

PROJECT BUDGET

Please provide an itemized budget for your project in the table below

- Total project expenses must equal Total project income
- Applicants are encouraged to demonstrate additional sources of project funding beyond the requested Grant amount (other grants, ticket sales, your own personal funding, etc.)
- Maximum Arts Grant request is \$2000
- In-kind donations may be included, but must be reflected as both income and expense

Expenses	
Expenses: artist payments, marketing, supplies, equipment rental, royalties, etc	AMOUNT
Total Expenses	\$
Income	
Earned Income: ticket sales, concessions, CD sales, etc.	
Total Earned Income	\$
Contributed Income: donations, sponsorships, grants from other sources, in-kind donations *see definition below	
Personal Funding (you or your organization)	
Louisville Cultural Advisory Board Grant request	
Total Contributed Income	\$
Total Income	\$
Net Income	\$

***In-Kind donations** refer to non-monetary donations. You may record the fair market value of donations such as supplies nor donated rehearsal space that you otherwise would have paid for if they had not been donated. Do not include the value of volunteer hours by artists. Any in-kind contributions must also be reflected in the expenses i.e. if you receive an in-kind donation of rehearsal space valued at \$500, you should also record an expense of \$500 for rehearsal space.