

Recreation Advisory Board

Agenda

Monday, May 20, 2024
Coal Creek Golf Course
585 Dillon Rd
5:30pm-Meet at Club House for Golf Tour
6:30pm-Regular Meeting in Club House

Members of the public are welcome to attend and give comments remotely; however, the in-person meeting may continue even if technology issues prevent remote participation.

- You can call in to 1-719-359-4580 or 1-833-548-0276(Toll Free)
Webinar ID #886 7577 1709
- You can log in via your computer. Please visit the City's website here to link to the meeting: www.louisvilleco.gov/rab

The Board will accommodate public comments during the meeting. Anyone may also email comments to the Board prior to the meeting at KathyM@LouisvilleCO.gov.

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. Approval of Minutes
- V. Public Comments on Items Not on the Agenda
- VI. Staff Updates

Persons planning to attend the meeting who need sign language interpretation, translation services, assisted listening systems, Braille, taped material, or special transportation, should contact the City Clerk's Office at 303 335-4536 or MeredythM@LouisvilleCO.gov. A forty-eight-hour notice is requested.

Si requiere una copia en español de esta publicación o necesita un intérprete durante la reunión, por favor llame a la Ciudad al 303.335.4536 o 303.335.4574.

- Senior Services Update-Katie Beasley, Katie Tofte & Tricia M
- 2025 Recreation Fee Proposal-Kathy Martin
- Golf Updates- David Baril

VII. Board Updates

- Outdoor Rec Amenities

VIII. Discussion Items for Next Meeting

IX. Adjourn

Recreation Advisory Board

Meeting Minutes

**April 22, 2024
Recreation Center
900 West Via Appia
6:30 PM**

Call to Order – Chairperson Norgard called the meeting to order at 6:30.

Roll Call was taken and the following members were present:

Board Members Present: Dick Friedson, Angie Layton, Douglas Minter, Lisa Norgard, Mary O'Brien, Michele Van Pelt

Board Members Absent: Gene Kutscher

Staff Members Present: David Baril, Adam Blackmore, David Dean, Kathy Martin, Julie Seydel

City Council Member Present: Deb Fahey

Public Members Present: Marsha Thinnes, Tyler Perrine, Gonzalo Teppa

Approval of Agenda – The agenda was approved by all members.

Motion: Dick Friedson

Second: Lisa Norgard

Approval of Meeting Minutes – The minutes from the March 18 meeting were approved as written.

Motion: Dick Friedson

Second: Lisa Norgard

Public Comments on Items Not on the Agenda – None

Staff Updates

Space Allocation Presentation – Julie Seydel

Julie Seydel is the Recreation Manager. She presented information about the criteria that staff use to balance gym allocation decisions. Both gyms are in high

demand, with many requests for use. Internal programs come first, followed by contracted internal programs. There are many sport-specific times, including drop-in pickleball and a variety of leagues and groups. In addition, “open gym” is a priority, so that there is a drop-in space for 14-and-under patrons. Last year staff added some additional pickleball times after conducting a survey of pickleball players. The turf gym is often rented for practices and is heavily booked for birthday parties. Staff is continually reevaluating gym usage and considering new applications for use. For example, staff is reconsidering the current rental of the gym for table tennis. This rental agreement may be discontinued in the fall, which would free up some prime time for community use.

RAB members discussed the allocation priorities and schedule.

- There is high demand for additional pickleball times. The current slots are crowded, with as many as 50 people at times. Michele Van Pelt asked if an additional hour could be added to the current times on Friday and on Sunday. She also asked if the Boot Camp class could be moved to the turf gym to free up some additional time for pickleball.
- Mary O’Brien pointed out that “open gym” really means time for basketball. If patrons try to practice a different sport or activity, they are pushed out by the basketball players.
- Dick Friedson wondered if the turf gym could be changed to a hard floor. Other RAB members and staff responded that there is high demand for the turf surface.
- RAB members supported the idea that outside groups should pay a substantial amount, particularly if they are using the gym during prime times.

Golf Updates – David Dean and David Baril

David Dean reported that the golf course came out of the winter in good shape.

- His staff has finished greens aeration.
- Staffing for seasonal positions is going well.
- The course is currently utilizing water rights off Coal Creek.
- When asked about the condition of the driving range off the tee, David responded that the area is frequently top-dressed. He does not have a mower that will mow that area lower in a reasonable amount of time.
- A port-a-potty will be installed on May 1.
- RAB members commended the work of Sandra Grow, the horticulturist. She is doing a great job.

David Baril reported on the status of golf operations.

- In response to Dick Friedson’s comment that the software to book tee times doesn’t work, David Baril reported that he has been looking for a better contractor for four years. The current company has been slow to address any problems. David is in the process of evaluating a company that could be hired to manage point of sales and the software that the club uses. David has

scheduled a meeting with the new company and will evaluate the marketing component and the contract. This decision must be coordinated with the City. If all goes well, he looks to make a change on January 1.

- David reported that the club is halfway through the worst month of the year. Play time is ramping up, but the seasonal staff is not yet on board to manage everything. The seasonal staff will start on May 10.
- The golf carts are in the last year that their batteries are expected to last. David plans to convert the fleet to reconditioned carts with lithium batteries.
- Staff has been battling with Top Tracer since the beginning of the year. The company's tech people are admitting that there are deficiencies. There are multiple issues with the installation that did not meet the submitted plans. Top Tracer employees will be at the golf course soon to see if the program will work. CCGC has not paid the company, since the program is not working.
- Michele Van Pelt asked if private carts are allowed at the golf course. David answered that private carts and e-bikes are not allowed for reasons of liability, loss of revenue, and the difficulty of regulating them.
- RAB members wondered if the course needs the sign to prohibit public urination. David and Adam Blackmore said that the sign is appreciated by the neighborhood.

Recreation & Senior Services Updates – Kathy Martin

Kathy Martin reported that sports and events are going well.

- Spring soccer and diamond sports are going strong.
- Senior services have been averaging 40 people a day for the lunch. The latte service has been popular, the loan closet has been well utilized, and there were 348 appointments for the AARP tax support.
- The Surf & Turf special event was well attended. Families participated in the Fishing Frenzy, despite bad weather.
- The Lafayette pool will be closed in May, which will affect the numbers at the Louisville Rec pool. Kathy said that Memory Square may open early to help spread out numbers at the pool.
- The Rec Center will have a new check-in system using a bar code on the phone.
- Summer camp will have 60 kids and will run four days a week.

Director Updates – Adam Blackmore

Adam Blackmore reported on the CIP process and outdoor rec amenities.

- The contract to repair the court at Mission Green has been approved. Wind screens had to be reordered. Repairs to the cracks on the courts at Centennial Park will begin next month.
- The CIP work list has been submitted and is now being reviewed by Jeff Durbin and staff. Outdoor rec amenities include: conversion of the skating rink to pickleball courts, conversion of the volleyball court at Annette Brand Park

to two pickleball courts, a future free-standing pickleball court, a soccer/multipurpose field in the detention basin behind the Rec Center, future soccer/multipurpose fields (site not determined), additional tennis courts at Centennial Park, and the design work for a new golf clubhouse. The CIP list also includes improvements to the Rec Center and the Golf Course. The CIP list far exceeds City revenue.

- An update to fiscal policies will be considered on the May 7 City Council agenda. This will affect reserve amounts for Parks and Golf.
- Fees for 2025/26 will be considered soon and will be part of the budget process.
- Adam praised the Rec Center staff for helping people during the recent “wind event” and power shutoff by Xcel. Many citizens used the Center for Wi-Fi connections, showers, and a place to stay warm. RAB members expressed their appreciation.
- In response to a question about how to promote RAB projects, Adam encouraged RAB members to attend City Council meetings related to the 2025 Work Plan. May 14 is the initial discussion of the City Council Work Plan.
- Dick Friedson asked about the impact of the RAB Memo about CIP projects. In particular, he wanted to make sure that Council is aware that the Golf Course revenue is greater than previously anticipated and could be used to help fund a new clubhouse.
- Mary O’Brien questioned the value of a 2nd repair of the cracks on the tennis courts at Centennial Park. The repairs that were completed last year lasted a short time; the cracks are already back, along with some new cracks and bumps. Adam responded that the crack repair cost is significantly less than a complete replacement. A replacement is scheduled for 2025.
- Lisa Norgard asked if Lafayette is still considering soccer/multipurpose fields in the area east of the Sports Complex. Adam said that Lafayette is in the middle of a personnel transition, but this possibility has not been ruled out. When considering sites for fields, he said that it will be important to consider whether the fields will have lighting and what type of surface will be best (grass or artificial turf).
- Mary O’Brien reported that the net on the far east court of Centennial Park is old and has tape across the top, which does not adhere. The net needs to be replaced.

Board Updates

Outdoor Rec Amenities

Lisa Norgard reported that the Outdoor Rec Subcommittee met on April 15. The group talked about CIP items, funding, and determining next steps. Dick Friedson talked about the difficulty of finding locations for soccer/multipurpose fields. He is

interested in finding out if a field complex could produce revenue by rentals and hosting tournaments.

Discussion Items for Next Meeting May 20

Staff Updates

Outdoor Rec Subcommittee Update

Senior Services Update

Golf Course Update

Board Updates

Adjourn – The meeting was adjourned at 8:02.

Motion: Lisa Norgard

Second: Mary O'Brien

To: Recreation Advisory Board
From: Katie Beasley, Senior Services Supervisor
Date: 5/20/2024
Subject: Senior Services Program Update

Purpose:

The purpose of this agenda item is to update the board on the Senior Services Program.

Background

Senior Services offers programs that encompass a wide range of services aimed at supporting the well-being, health, and quality of life of our 60+ older adults in Louisville and surrounding areas. Overall, senior services programs play a crucial role in promoting health and independence of older adults by addressing diverse needs and providing supportive resources and services.

General Programs

Our general programs include a list of daily drop-in offerings including computers, and a lending library. Weekly we have Bridge, Mah Jongg, Quantum (Songs & Instruments), Scrabble, Samba, Board Games, Loving Hands Crafters, Choir, Lattes, Technology Help and an Art Club. Monthly we offer a Book Club, Senior Cinema, and Blood Pressure Checks.

We also offer Lifelong Learning programs including How to play Bridge, Mah Jongg, Texas Hold Em, Painting, Spanish, Quilting, Tap Dancing, Line Dancing, & Tai Chi.

Our Health & Wellness programs include classes on Whole Brain Living, Meditation. We offer Massage Therapy as well as Soul Massage.

Special Events

Senior Services offers many special events throughout the year. Our typical annual events include a St. Patrick's program, a Community Plant Sale, an Older Americans Month Celebration, a Summertime Picnic, Ice Cream Social, Wellness & Resource Fair, Thanksgiving Feast, Holiday Luncheon, and the Tree of Warmth.

We have also have other events including an Elvis Impersonator themed event, a Holiday Cookie Exchange, Art Show, a Senior Program Open House. There's also a monthly Game Afternoon led by a volunteer Game Host.

Day Trips

Since our last update, we have promoted Tricia to 40 hours/week. With the 10 extra hours being used to coordinate the day trip programming. The day trip program has continued to take the seniors to many wonderful places. The Buddy Holly Story @ Boulder Dinner Theatre, Snow sculptures in Breckenridge, Colorado Avalanche games, the Scottish-Irish Festival, Louisville PD tour, the Capital Building, the Casino, Brown Palace Tea & Tour, Blossoms of Light, Rockies Game, Pikes Peak Cog Railroad, Sunday Swing Supper, Wild Animal Sanctuary, Denver Mob Tour, Fall Leaves in Cripple Creek, Hammonds Candy, Joseph & the Amazing Technicolor Dreamcoat, Coors Field Tour, CSU Spur, Mother Cabrini Shrine, Celestial Seasoning Tour, NCAR Mesa Lab, Film on the Rocks, and so much more.

Brooks Café

2022-Total meals served: 18,661; Congregate: 4,488 meals; Grab n Go: 13,647 meals.
Marshall Fire response: 526 Community meals.

2023-Total meals served: 15,307; Congregate: 5,330 meals; Grab n Go: 9,977 meals

2024- Brooks Café transitioned to Indoor Dining only (Congregate) on January 1, 2024.
Jan-April: 3,410 Congregate meals served.

With funds from the Boulder County through SB290, we were able to purchase outdoor tables and chairs which are used by lunch participants in the summer, outside of the Brooks Room.

We have continued to do outreach to various drop-in groups to invite them to enjoy lunch as a group and have plans to continue to do so throughout the year. We send out monthly emails to over 225 lunch participants which include the menu and activity calendar for senior services.

We developed a Focus Group in 2023 to obtain ideas of how to improve the meal site and how to attract more participants. We sent "We Miss You" emails & cards to 140 participants who hadn't been to lunch for two months or more.

An annual survey is distributed to participants. We gather feedback and ideas from the survey to enhance and improve the program.

We introduced the Social Engagement Leader position. This is a volunteer position, they socialize with guests, encourage them to participate in either indoor tabletop games or outdoor games. Due to participant requests, we increased Bingo to twice a month during lunch. We have increased entertainment at lunch to 3-5 times per month during lunch.

We continue to receive grant funding through Boulder County and Nourish Colorado to offer CSA (Community Supported Agriculture) shares to our lunch participants. We receive about 10 shares of fresh vegetables each week from mid-June through October. In 2022, we distributed produce to 50 households and to 52 households in 2023. This upcoming summer, we expect to receive 8.5 shares each week and will distribute this produce to around 50 households.

The Brooks Café relies on the kindness of numerous volunteers to operate the meal site program. We have anywhere from 12 to 23 volunteers in our volunteer pool.

Silver Sneakers®, Renew Active®

Currently the Louisville Recreation & Senior Center accepts Silver Sneakers® and Renew Active by United Healthcare® for fitness memberships. These programs operate on a per visit and/or monthly reimbursement rate.

Resources

The Community Resource Coordinator in Senior Services assists Older Adults with information and referrals for things they need. Resources shared in the past years include housing information, food resources, mental health resources, financial resources, tax help and Legal resources. We also offer the

community resource of a Loan Closet with basic medical equipment available to Louisville & Boulder County residents of all ages.

In 2022, we made 775 Resource Contacts and 437 Loan Closet contacts. In 2023, we made 768 Resource Contacts and 459 loan closet contacts. So far in 2024, we have made 448 Resource Contacts and 129 loan closet contacts.

AARP Tax Aide largely contributes to the number of contacts listed above. Each year, we partner with AARP Tax Aide to offer tax preparation appointments at the Louisville Recreation & Senior Center to the community. In 2024, the Louisville AARP Tax Aide Site held 348 appointments in 9 days between February 1st and the first week of April. 46% or 164 of those appointments for our site were made by the Louisville Resource Coordinator.

In 2022, we received a grant from Frasier in Boulder to offer an Older Adult Activity Scholarship to people who either lost their homes or met our income eligibility criteria for financial assistance. Since July 2022, we have provided \$50 scholarships to 43 individuals 7 times, following the catalog schedule. Each resident applicant received up to \$350 in total for trips or other activities through the Louisville Recreation & Senior Center. This scholarship opportunity will be closed at the end of June 2024.

We offer Resource Programs in the areas of Health & Wellness, as well as General Resource programs such as the Willmaker Legal Seminar and AARP Smart Driver Class. Some of the highlights of our resource programming have included monthly lunchtime resource talks with a wide variety of our non-profit partners, Fall Prevention programming, Alzheimer's association presentations, Property Tax Presentations, a Joint Replacement presentation, Hearing Screenings, and Solo Aging presentations.

Volunteers

Throughout Senior Services, we depend on volunteers to make coffee and prepare morning treats, set up, clean up and serve lunch, make latte's, lead day trips, lead drop-in activities, organize our library, teach classes, shovel snow and more. In 2022, our volunteers served for 3,240 hours. In 2023, our volunteers served for 3,935 hours. So far in 2024, volunteers have served 1,194 hours.

Outreach

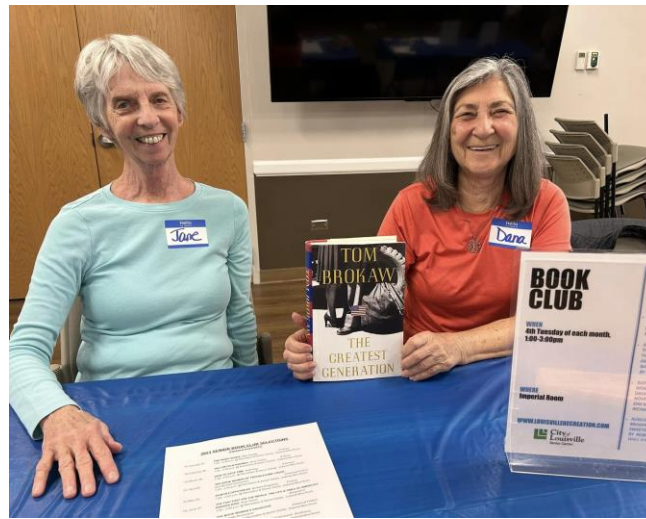
Outreach is key to sharing our senior programs to people who are not familiar with what we offer. This past year plus, we've had a table and shared information at our Louisville Recreation & Senior Center Wellness & Resource Fair, our Senior Services Open House, Ecotoberfest, and the Kestrel Community Resource Fair. We also share information through our senior specific monthly Mail Chimp emails which reach over 5,100 people. In Boulder County and the wider community, we share information and highlight upcoming events in the Boulder County Area Agency on Aging e-newsletter which reaches 5,200 people, as well as the Prime Time News publication reaching up to 35,000 with hard copies and around 7,000 each month from their website.

Next Steps

Senior Services staff will continue to offer relevant programs to older adults within Louisville and surrounding communities. We look forward to many new programs this fall including our day trips to Estes Park, Buc-ees, the Betty Ford Alpine Gardens, an Avalanche Game, the Botanic Gardens, CU Holiday Show and more. We also look forward to our popular fall events including the Wellness & Resource Fair, Thanksgiving Feast, Holiday Luncheon, and more. Fall Resource Programs will include presentations on Solo Aging and Emergency Preparedness.



Louisville Senior Services Update May 2024



GENERAL PROGRAMS

General Programs Include:

- 18 Drop-in programs
- Recreation & Resource Related Classes & Workshops
- Massage Therapy & other Wellness Related Programs

SPECIAL EVENTS



2022: 799 participants
2023: 995 participants
2024 (upcoming Summer events): Plant Sale, Older Americans Celebration, Annual Picnic, Ice Cream Social

Senior Trips:

Winter Park

Cog Railroad

Nuggets Game

Brown Palace

Scottish-Irish Festival

Boulder Dinner Theatre

Blossoms of Light

Breckenridge

Colorado Avalanche games

2022 Trip Participants: 679
2023 Trip Participants: 1033
Jan-Apr 2024: 342





Brooks Café Meal Program

Brooks Café Outreach

2022: Total meals served:18,661; Congregate:4,488 meals; Grab n Go: 13,647 meals

2023: Total meals served: 15,307; Congregate: 5,330 meals; Grab n Go: 9,977 meals

2024: Jan-April: 3,410 Congregate meals served

- Monthly emails to 225 participant.
- Annual Surveys distributed to meal site participants
- "We miss you" emails & cards sent to 140 participants in 2023
- Focus Group created in 2023

Brooks Café & Friday Latte Volunteers:

- **Brooks Café:**
 - 2022: 1199.75 volunteer hours with 16 volunteers
 - 2023: 1463.75 volunteer hours with 23 volunteers
 - 2024: 586.75 volunteer hours with 19 volunteers
- **Friday Lattes:**
 - 2022: 98.5 volunteer hours with 3 volunteers
 - 2023: 99 volunteer hours with 4 volunteers
 - 2024: 32.5 volunteer hours with 4 volunteers



Silver Sneakers® & Renew Active by United Healthcare® Visits

Silver Sneakers®

2022: 42,983

2023: 38,168

2024 (thru April): 15,838

Renew Active by United Healthcare®

2022: 22,366

2023: 46,795

2024 (thru April): 19,319



Combined Totals

2022: 65,349

2023: 84,963

2024 (thru April): 35,157

RESOURCES

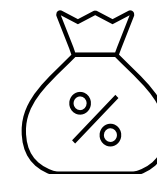
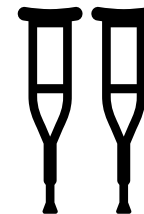
Housing, Financial Assistance, Food, Legal Assistance, Tax Help, Medical Equipment Loan, Mental Health Resources

2022: 775 Resource Contacts
2023: 768 Resource Contacts
2024 (so far): 448 Resource Contacts

2022: 437 Loan Closet Contacts
2023: 459 Loan Closet Contacts
2024 (so far): 129 Loan Closet Contacts

AARP Tax Aide 2024 (2023 Tax Year):
348 appointments in 9 days

46% or 164 appointments made by
Community Resource Coordinator



RESOURCES



OLDER ADULT ACTIVITY SCHOLARSHIP

*\$50 scholarships to 43 Older Adults up to 7 times (\$350 total) since July 2022

*147 duplicated scholarships offered; \$7,350 total

VOLUNTEERS

Coffee Set-Up, Lunch Volunteers, Day Trip Leaders, Librarians, Class Teachers, Snow Shovelers, Drop In Leaders

2022: 3,240 Volunteer Hours

2024 (So Far): 1,194 Volunteer Hours

2023: 3,935 Volunteer Hours

OUTREACH



SENIOR SERVICES WELLNESS & RESOURCE FAIR



SENIOR SERVICES OPEN HOUSE



ECOTOBERFEST



KESTREL COMMUNITY RESOURCE FAIR



To: Recreation and Golf Advisory Board
From: Kathy Martin, Recreation and Senior Services Superintendent
Date: 5/20/2024
Subject: 2025 Fee Proposal

Purpose:

The purpose of this agenda item is to provide RAB with fee increase information for 2025 admission fees to the Recreation & Senior Center.

Background:

The City has begun its biannual budget process for fiscal years 2025-2026. Part of that process is projecting revenue and a second step is determining admission prices for the facility.

Included is information on the past years fees and prices for comparison information as well as 3 fee options for your consideration

Next Steps:

The PROST Department will make a 2025 fee recommendation to City Manager and City Council as part of the continuing budget process based on feedback received from the board.

		2019	2020	2021	2022	2023	2024
Daily Admission							
Adult	Res	\$ 7.00	\$ 7.25	\$ 7.25	\$ 7.50	\$ 8.00	\$ 8.00
	NR	\$ 10.00	\$ 10.75	\$ 10.75	\$ 11.25	\$ 12.00	\$ 12.00
	NR Premium	\$ 3.00	\$ 3.50	\$ 3.50	\$ 3.75	\$ 4.00	\$ 4.00
20 Visit Cards							
	Res	\$ 110.00	\$ 115.00	\$ 115.00	\$ 120.00	\$ 130.00	\$ 130.00
	NR	\$ 170.00	\$ 195.00	\$ 195.00	\$ 205.00	\$ 220.00	\$ 220.00
	NR Premium	\$ 60.00	\$ 80.00	\$ 80.00	\$ 85.00	\$ 90.00	\$ 90.00
Annuals							
	Res	\$ 420.00	\$ 441.00	\$ 441.00	\$ 463.00	\$ 486.00	\$ 486.00
	NR	\$ 600.00	\$ 640.00	\$ 640.00	\$ 672.00	\$ 706.00	\$ 706.00
		43%	45%	45%	45%	45%	45%

ANALYSIS OF PROPOSED FEES FOR THE LOUISVILLE RECREATION/SENIOR CENTER
May 2024

DAILY ADMISSION	2024 RATE	2025 3% INCREASE	2025 5% INCREASE	2025 7% INCREASE
Resident Adult	\$8.00	\$8.24	\$8.40	\$8.56
Resident Senior	\$6.00	\$6.18	\$6.30	\$6.42
Resident Youth	\$6.00	\$6.18	\$6.30	\$6.42
Resident Family	\$17.00	\$17.51	\$17.85	\$18.19
Non Resident Adult	\$12.00	\$12.36	\$12.60	\$12.84
Non Resident Senior	\$9.50	\$9.79	\$9.98	\$10.17
Non Resident Youth	\$9.50	\$9.79	\$9.98	\$10.17
Non Resident Family	\$39.00	\$40.17	\$40.95	\$41.73

MONTHLY PASS FEES	2024	2025	2025	2025
	RATE	3% INCREASE	5% INCREASE	7% INCREASE
Resident Adult	\$46.50	\$47.90	\$48.83	\$49.76
Resident Couple	\$70.00	\$72.10	\$73.50	\$74.90
Resident Family	\$86.50	\$89.10	\$90.83	\$92.56
Resident Senior	\$27.50	\$28.33	\$28.88	\$29.43
Resident Youth	\$27.50	\$28.33	\$28.88	\$29.43
Business Non Resident Adult	\$52.75	\$54.33	\$55.39	\$56.44
Business Non Resident Senior	\$35.00	\$36.05	\$36.75	\$37.45
Non Resident Adult	\$66.50	\$68.50	\$69.83	\$71.16
Non Resident Couple	\$89.00	\$91.67	\$93.45	\$95.23
Non Resident Family	\$116.00	\$119.48	\$121.80	\$124.12
Non Resident Senior	\$40.00	\$41.20	\$42.00	\$42.80
Non Resident Youth	\$40.00	\$41.20	\$42.00	\$42.80
PROPOSED FEE TYPE TO ADD:				
Head of HH Family Resident	\$71.00	\$73.13	\$74.55	\$75.97
Head of HH Family Non Resident	\$101.00	\$104.03	\$106.05	\$108.07

ANNUAL PASS	2024 RATE	2025 3% INCREASE	2025 5% INCREASE	2025 7% INCREASE
Resident Adult	\$486.00	\$500.58	\$510.30	\$520.02
Resident Couple	\$764.00	\$786.92	\$802.20	\$817.48
Resident Family	\$819.00	\$843.57	\$859.95	\$876.33
Resident Senior	\$264.00	\$271.92	\$277.20	\$282.48
Resident Youth	\$264.00	\$271.92	\$277.20	\$282.48
Business Non Resident Adult	\$633.00	\$651.99	\$664.65	\$677.31
Business Non Resident Senior	\$420.00	\$432.60	\$441.00	\$449.40
Non Resident Adult	\$706.00	\$727.18	\$741.30	\$755.42
Non Resident Couple	\$982.00	\$1,011.46	\$1,031.10	\$1,050.74
Non Resident Family	\$1,048.00	\$1,079.44	\$1,100.40	\$1,121.36
Non Resident Senior	\$408.00	\$420.24	\$428.40	\$436.56
Non Resident Youth	\$408.00	\$420.24	\$428.40	\$436.56

20 VISIT PASS	2024 RATE	2025 3% INCREASE	2025 5% INCREASE	2025 7% INCREASE
Resident Adult Per Visit	\$130.00 \$6.50	\$133.90 \$6.70	\$136.50 \$6.83	\$139.10 \$6.96
Resident Senior Per Visit	\$90.00 \$4.50	\$92.70 \$4.64	\$94.50 \$4.73	\$96.30 \$4.82
Resident Youth Per Visit	\$90.00 \$4.50	\$92.70 \$4.64	\$94.50 \$4.73	\$96.30 \$4.82
Non Resident Adult Per Visit	\$220.00 \$11.00	\$226.60 \$11.33	\$231.00 \$11.55	\$235.40 \$11.77
Non Resident Senior Per Visit	\$170.00 \$8.50	\$175.10 \$8.76	\$178.50 \$8.93	\$181.90 \$9.10
Non Resident Youth Per Visit	\$170.00 \$8.50	\$175.10 \$8.76	\$178.50 \$8.93	\$181.90 \$9.10

DAILY ADMISSION	2024 RATE	CURRENT NR	SPLIT BETWEEN TWO
Resident Adult	\$8.00	\$12.00	\$10.00
Resident Senior	\$6.00	\$9.50	\$7.75
Resident Youth	\$6.00	\$9.50	\$7.75
Resident Family	\$17.00	\$39.00	\$28.00
Non Resident Adult	\$12.00	\$12.00	\$10.00
Non Resident Senior	\$9.50	\$9.50	\$7.75
Non Resident Youth	\$9.50	\$9.50	\$7.75
Non Resident Family	\$39.00	\$39.00	\$28.00