

SUBJECT: SALES TAX REPORTS

DATE: DECEMBER 12, 2023

PRESENTED BY: MAHYAR MANSURABADI, SALES TAX AUDITOR

SUMMARY:

Sales and Use Tax Collection Report – November 2023

This report reflects Sales and Use Tax collected in November for economic activity that occurred in October.

1. **Sales Tax:** 6.5% YTD vs 2022.
2. **Use Tax:** 24.1% YTD vs 2022.
3. **Building Use Tax:** -53.0% YTD vs 2022.
4. **Auto Use Tax:** -9.7% YTD vs 2022.
5. **Lodging Tax:** 25.7% YTD vs 2022.
6. **Bag Tax:** 13.9% YTD vs 2022.
7. **Total Revenue:** -0.6% YTD vs 2022.

What is Sales Tax? When tangible personal property or taxable services as defined in the Louisville Municipal Code (LMC) are sold or provided to an end user, sales tax must be collected by the seller.

What is Economic Nexus? Requires out-of-state sellers to register, collect, and remit sales tax even if they don't have physical nexus. This is based off of the purchaser's physical location. This came about with the South Dakota v. Wayfair Inc. Supreme Court Decision where it overturned Quill v. North Dakota Physical Nexus ruling.

What is Use Tax? Use tax was adopted by the State of Colorado to help ensure that cities having limited retail establishments would be able to generate revenue by taxing the "use" of goods in addition to the "sale" of goods.

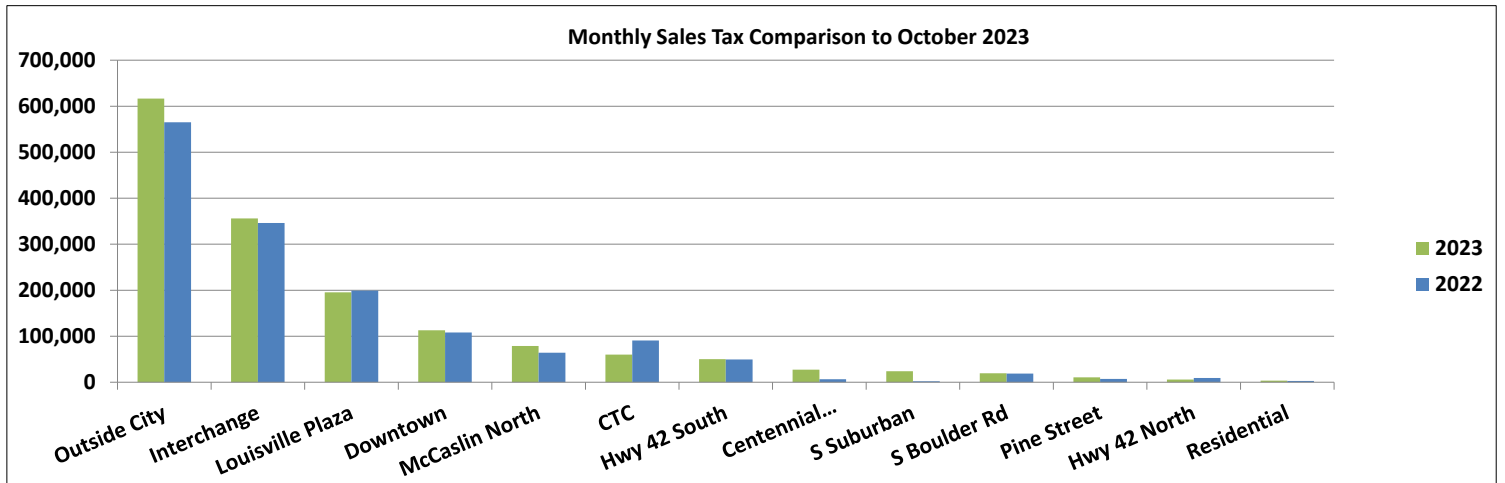
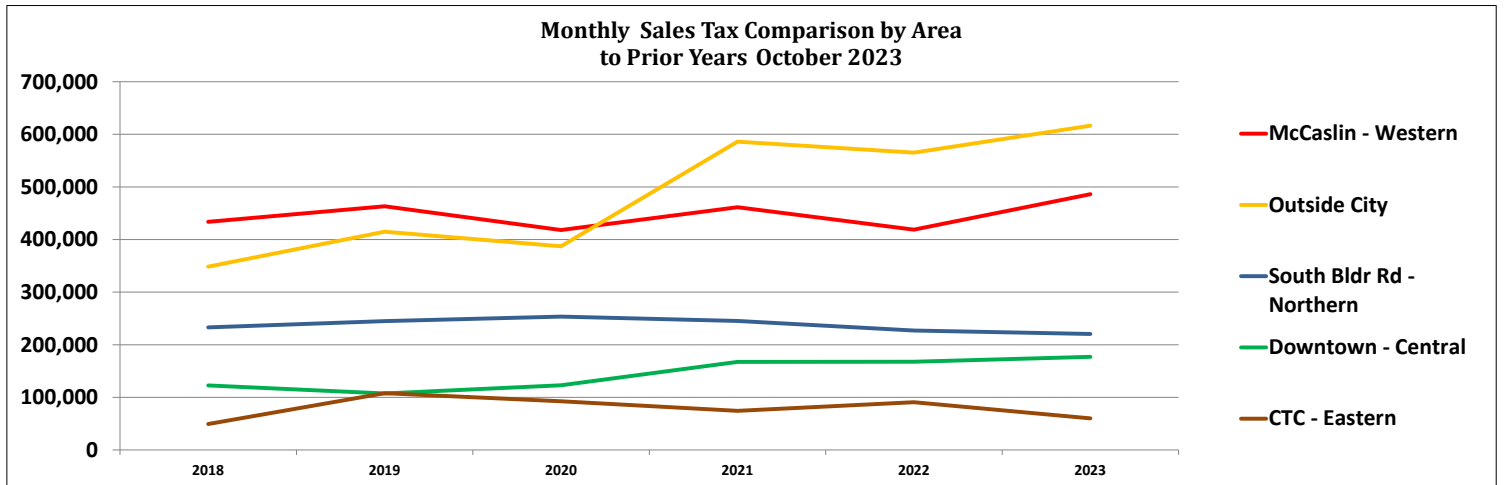
RECOMMENDATION:

Receive and file.

CITY OF LOUISVILLE									
Revenue History									
2019 through 2023									
YEAR	MONTH	SALES TAX	USE TAX	BLDG USE TAX	AUTO USE TAX	LODGING TAX	AUDIT	Bag Tax	TOTAL
2023	JANUARY	1,568,367	155,955	238,897	157,506	8,027	-	-	2,128,752
	FEBRUARY	1,539,730	208,668	99,366	106,393	15,663	2,715	-	1,972,536
	MARCH	2,030,246	223,743	219,554	157,285	12,178	-	71,169	2,714,176
	APRIL	1,476,283	774,627	100,712	215,093	25,843	-	(46)	2,592,512
	MAY	1,841,030	154,813	100,612	130,404	46,617	-	46	2,273,522
	JUNE	2,023,204	223,473	101,731	129,621	55,112	-	52,606	2,585,746
	JULY	1,723,776	580,457	289,594	106,004	60,716	-	2,351	2,762,896
	AUGUST	1,649,459	84,672	105,041	156,199	43,180	-	419	2,038,970
	SEPTEMBER	1,847,642	223,587	43,341	119,898	52,083	-	34,601	2,321,151
	OCTOBER	1,560,040	98,476	174,305	201,959	44,457	-	1,782	2,081,018
	NOVEMBER	1,689,000	150,000	80,000	129,000	17,000	7,000	-	2,072,000
	DECEMBER	2,330,000	317,000	116,000	131,000	19,000	-	60,000	2,973,000
	YTD TOTALS	17,259,776	2,728,470	1,473,154	1,480,362	363,877	2,715	162,928	23,471,280
	Projected Totals *(Use Tax Net of BAP)	21,278,776	2,685,821	1,669,154	1,740,362	399,877	9,715	222,928	28,006,631
	YTD Variance % to Prior Year	6.5%	24.1%	-53.0%	-9.7%	25.7%	-95.2%	13.9%	-0.6%
	Est. Projected Variance to 2022	6.8%	1.3%	-55.8%	-8.3%	27.0%	-84.5%	18.0%	-2.6%
2022	JANUARY	1,290,514	176,432	130,345	128,149	3,109	208	-	1,728,758
	FEBRUARY	1,190,326	193,090	51,720	119,067	6,032	14,265	-	1,574,500
	MARCH	1,873,155	194,188	116,141	239,724	15,574	17,376	46,850	2,503,008
	APRIL	1,716,488	166,822	103,279	171,550	21,231	2,336	-	2,181,706
	MAY	1,596,606	141,953	156,057	162,552	37,751	817	-	2,095,736
	JUNE	1,977,923	363,695	166,434	145,676	30,068	-	50,020	2,683,797
	JULY	1,582,397	282,381	250,332	133,511	47,010	12,466	-	2,308,096
	AUGUST	1,732,722	170,194	577,453	169,804	63,940	8,651	-	2,722,763
	SEPTEMBER	1,769,359	333,062	1,252,503	155,205	22,131	-	46,134	3,578,394
	OCTOBER	1,469,642	176,355	329,917	214,840	42,562	15	-	2,233,332
	NOVEMBER	1,368,473	102,994	61,392	134,481	10,985	-	-	1,678,325
	DECEMBER	2,355,727	350,061	582,602	123,871	14,445	6,724	45,940	3,479,370
	YTD TOTALS	19,923,333	2,651,227	3,778,176	1,898,431	314,836	62,857	188,944	28,767,785
	YTD Variance % to Prior Year	9.1%	27.0%	54.8%	5.1%	16.0%	-33.9%	-	15.3%
2021	JANUARY	1,093,893	151,922	76,766	165,964	8,893	13,085	-	1,510,523
	FEBRUARY	1,048,733	123,647	175,248	141,326	9,311	9,343	-	1,507,607
	MARCH	1,473,421	187,196	497,955	118,578	12,589	1,431	-	2,291,171
	APRIL	1,447,875	92,613	880,417	156,795	13,198	3,434	-	2,594,332
	MAY	1,463,795	142,433	69,429	145,625	17,757	14,572	-	1,853,611
	JUNE	1,836,453	206,969	39,899	182,192	26,986	5,542	-	2,298,042
	JULY	1,460,976	121,088	(32,980)	144,891	38,956	15,499	-	1,748,430
	AUGUST	1,372,626	152,120	152,949	160,162	40,187	2,490	-	1,880,534
	SEPTEMBER	1,641,416	215,222	45,706	163,655	31,783	13,666	-	2,111,448
	OCTOBER	1,534,805	152,057	164,302	148,773	34,618	12,142	-	2,046,696
	NOVEMBER	1,503,261	162,041	156,565	144,254	23,667	1,145	-	1,990,933
	DECEMBER	2,377,087	379,832	214,495	134,883	13,526	2,814	-	3,122,637
	YTD TOTALS	18,254,341	2,087,139	2,440,753	1,807,098	271,471	95,163	-	24,955,964
	YTD Variance % to Prior Year	16.9%	39.3%	43.3%	19.3%	48.7%	-79.1%	-	19.0%
2020	JANUARY	1,146,885	139,124	167,476	143,490	20,259	10,328	-	1,627,562
	FEBRUARY	1,010,556	181,982	213,379	138,820	18,916	62,695	-	1,626,348
	MARCH	1,453,347	128,050	101,197	68,233	17,511	33,347	-	1,801,683
	APRIL	1,043,220	102,057	369,619	61,493	4,291	56,334	-	1,637,014
	MAY	1,104,718	86,298	182,958	52,846	7,772	34,308	-	1,468,899
	JUNE	1,620,670	135,567	62,081	152,603	13,238	126,571	-	2,110,730
	JULY	1,231,987	76,551	53,104	160,605	20,902	7,733	-	1,550,883
	AUGUST	1,176,398	83,836	53,404	155,256	24,833	26,419	-	1,520,146
	SEPTEMBER	1,500,877	105,141	136,333	145,388	18,154	48,695	-	1,954,587
	OCTOBER	1,274,200	123,011	36,568	192,352	17,622	7,756	-	1,651,508
	NOVEMBER	1,137,481	83,349	218,216	100,847	10,177	35,354	-	1,585,423
	DECEMBER	1,920,601	252,875	109,363	142,948	8,882	5,392	-	2,440,062
	YTD TOTALS	15,620,940	1,497,840	1,703,698	1,514,880	182,557	454,931	-	20,974,845
	YTD Variance % to Prior Year	-2.9%	-12.9%	-18.4%	-12.7%	-59.9%	-67.1%	-	-10.6%
2019	JANUARY	1,071,558	127,245	86,502	201,074	21,423	18,826	-	1,526,627
	FEBRUARY	936,429	147,890	265,760	118,258	21,707	67,844	-	1,557,888
	MARCH	1,334,863	152,930	65,076	142,231	27,356	74,188	-	1,796,643
	APRIL	1,159,948	284,945	203,698	123,778	30,600	27,803	-	1,830,773
	MAY	1,223,169	92,960	281,555	162,333	44,797	105,311	-	1,910,125
	JUNE	1,579,107	154,476	324,102	109,552	53,263	44,863	-	2,265,363
	JULY	1,366,196	95,129	208,918	160,122	62,859	22,182	-	1,915,406
	AUGUST	1,488,654	113,156	88,430	145,808	57,724	810,122	-	2,703,894
	SEPTEMBER	1,501,976	140,882	143,151	143,031	46,348	30,769	-	2,006,157
	OCTOBER	1,338,241	99,425	142,592	178,136	42,935	157,833	-	1,959,161
	NOVEMBER	1,208,379	101,710	213,900	126,120	27,259	7,513	-	1,684,881
	DECEMBER	1,878,105	209,877	64,581	125,652	18,444	13,666	-	2,310,324
	YTD TOTALS	16,086,625	1,720,626	2,088,265	1,736,096	454,714	1,380,919	-	23,467,244
	YTD Variance % to Prior Year	5.0%	19.1%	-8.1%	-14.6%	-3.8%	142.5%	-	6.2%

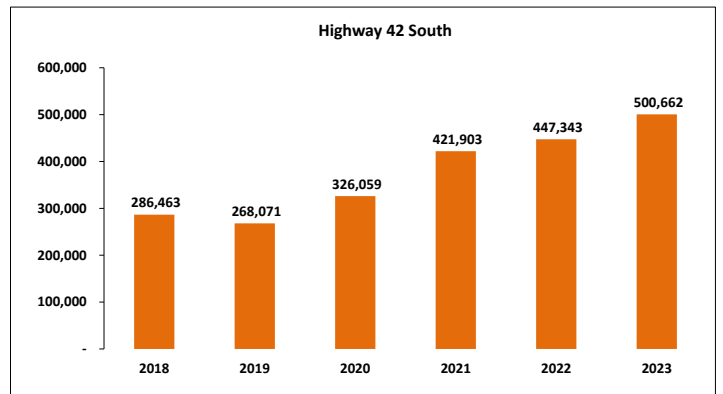
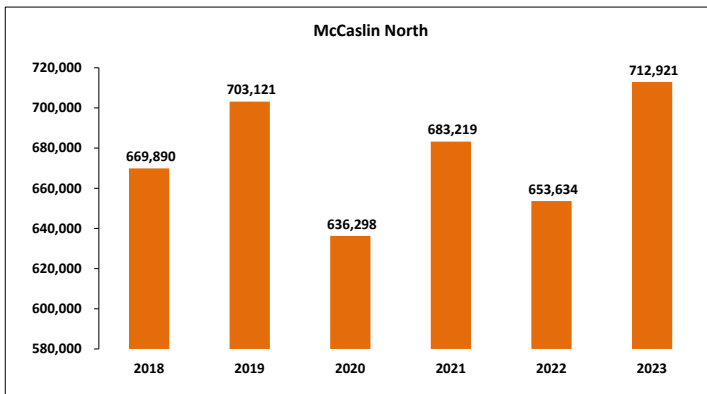
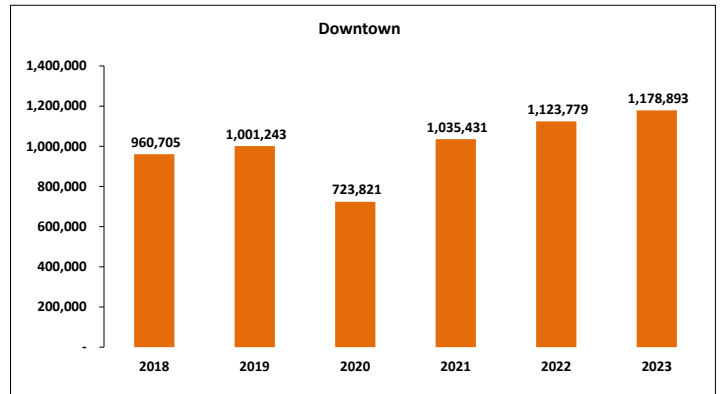
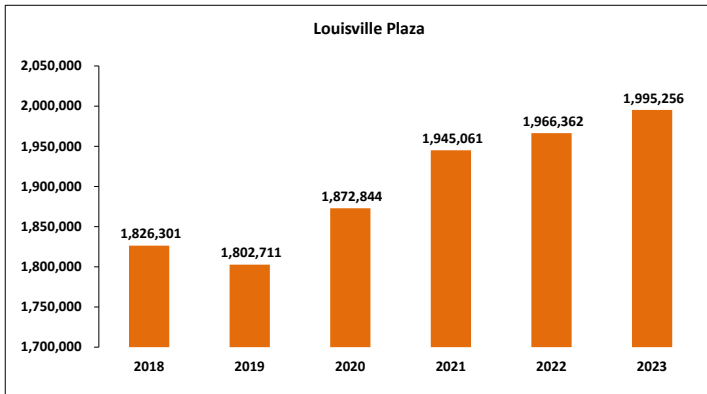
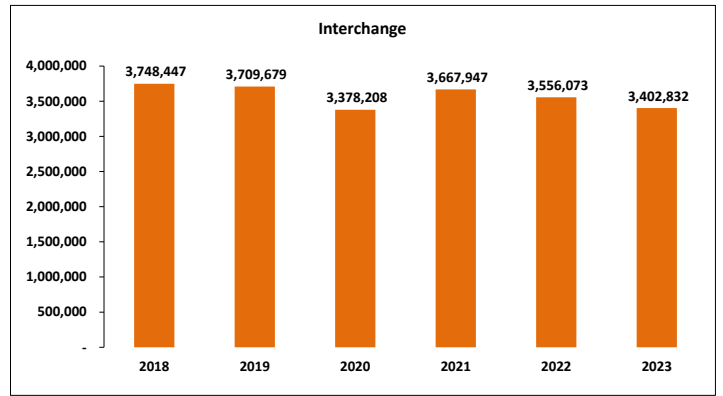
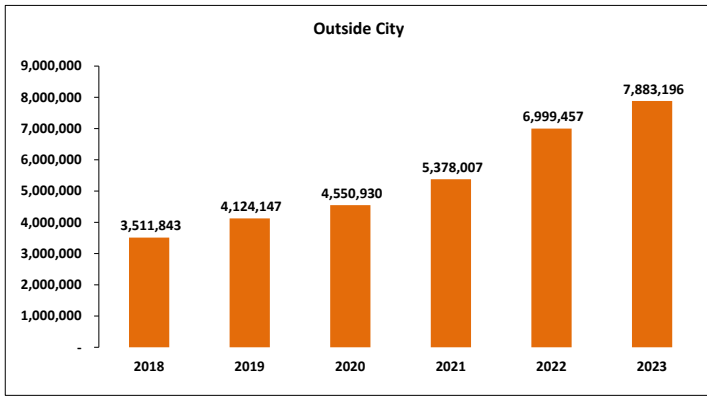
Monthly Sales Tax Revenue Comparisons by Area (October 2023)

AREA NAME	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	% Of Total	% Change
Outside City	348,492	414,823	387,193	586,171	565,175	616,427	39.5%	9.1%
Interchange	365,924	373,758	346,201	383,909	346,117	356,151	22.8%	2.9%
Louisville Plaza	183,045	189,351	183,383	210,161	199,165	195,278	12.5%	-2.0%
Downtown	83,796	80,867	85,431	111,774	108,099	112,895	7.2%	4.4%
McCasin North	63,618	81,152	66,174	71,703	64,191	78,663	5.0%	22.5%
CTC	49,306	107,912	92,389	74,350	90,814	59,893	3.8%	-34.0%
Hwy 42 South	28,907	12,815	29,930	42,695	49,392	50,027	3.2%	1.3%
Centennial Valley	(289)	4,250	2,643	3,562	6,379	27,376	1.8%	329.1%
S Suburban	4,349	4,137	3,057	2,394	2,212	24,013	1.5%	985.5%
S Boulder Rd	41,106	49,160	64,778	26,128	18,684	19,466	1.2%	4.2%
Pine Street	9,018	13,058	6,896	8,772	7,329	10,728	0.7%	46.4%
Hwy 42 North	8,830	6,317	5,333	8,914	9,182	5,745	0.4%	-37.4%
Residential	917	641	791	4,272	2,902	3,378	0.2%	16.4%
Total Revenue	1,187,020	1,338,241	1,274,200	1,534,805	1,469,642	1,560,040		
% Of Change	2.3%	12.7%	-4.8%	20.5%	-4.2%	6.2%		

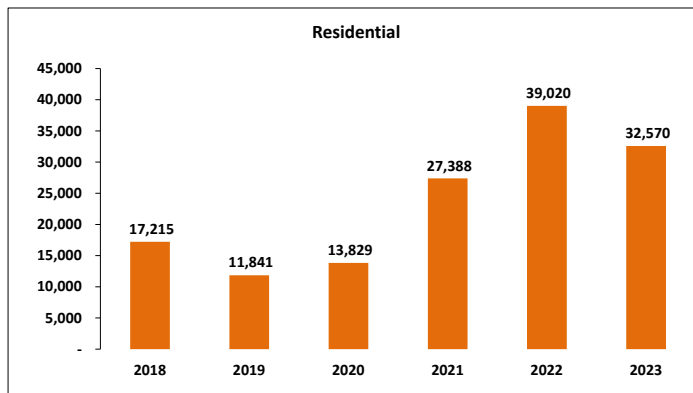
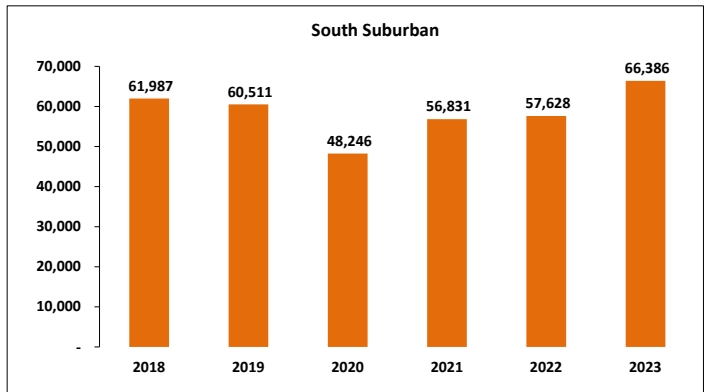
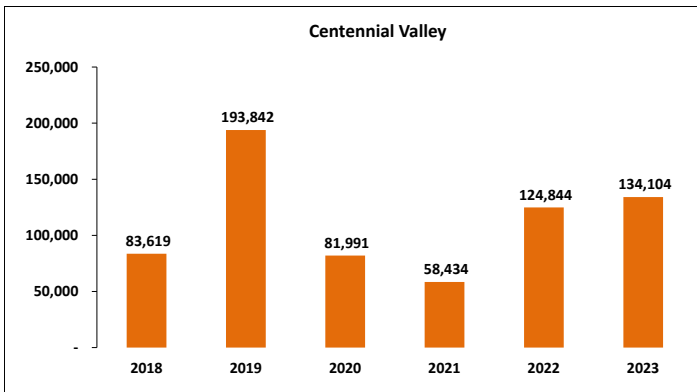
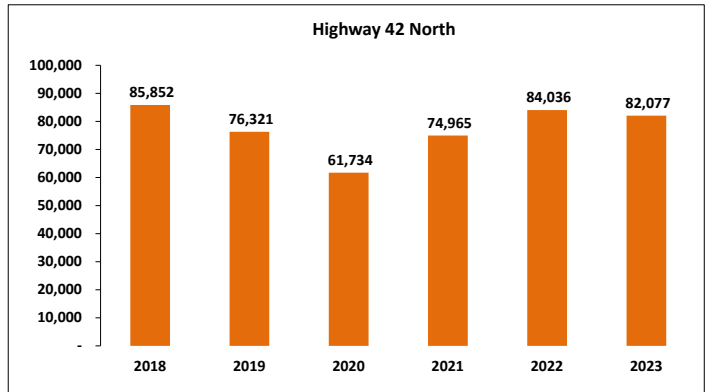
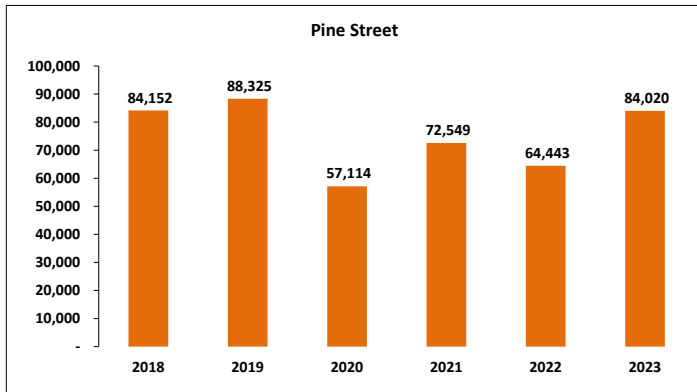
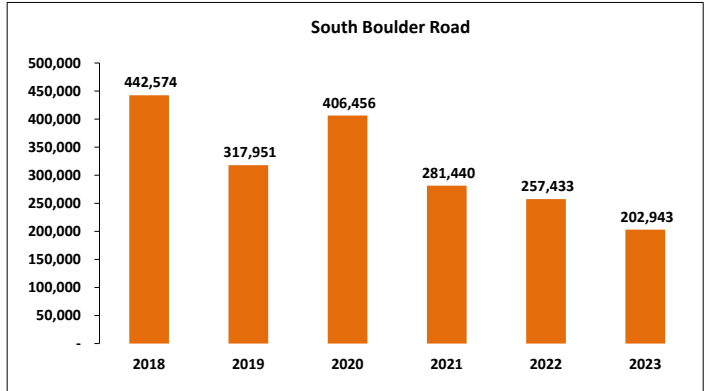
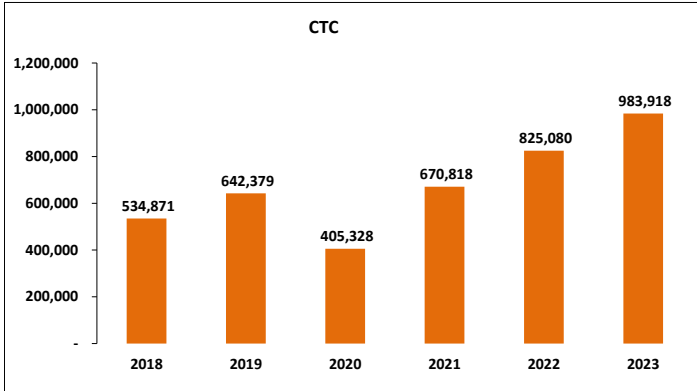


CITY OF LOUISVILLE
Revenue History by Area (Jan. - October 2023)

	2018	% Var	2019	% Var	2020	% Var	2021	% Var	2022	% Var	2023	% Var	% of Total
Outside City	3,511,843	18.4%	4,124,147	17.4%	4,550,930	10.3%	5,378,007	18.2%	6,999,457	30.1%	7,883,196	12.6%	45.67%
Interchange	3,748,447	5.8%	3,709,679	-1.0%	3,378,208	-8.9%	3,667,947	8.6%	3,556,073	-3.1%	3,402,832	-4.3%	19.72%
Louisville Plaza	1,826,301	8.5%	1,802,711	-1.3%	1,872,844	3.9%	1,945,061	3.9%	1,966,362	1.1%	1,995,256	1.5%	11.56%
Downtown	960,705	15.0%	1,001,243	4.2%	723,821	-27.7%	1,035,431	43.1%	1,123,779	8.5%	1,178,893	4.9%	6.83%
CTC	534,871	-14.4%	642,379	20.1%	405,328	-36.9%	670,818	65.5%	825,080	23.0%	983,918	19.3%	5.70%
McCaslin North	669,890	10.5%	703,121	5.0%	636,298	-9.5%	683,219	7.4%	653,634	-4.3%	712,921	9.1%	4.13%
Hwy 42 South	286,463	11.8%	268,071	-6.4%	326,059	21.6%	421,903	29.4%	447,343	6.0%	500,662	11.9%	2.90%
South Boulder Rd	442,574	-4.5%	317,951	-28.2%	406,456	27.8%	281,440	-30.8%	257,433	-8.5%	202,943	-21.2%	1.18%
Centennial Valley	83,619	-6.3%	193,842	131.8%	81,991	-57.7%	58,434	-28.7%	124,844	113.6%	134,104	7.4%	0.78%
Hwy 42 North	85,852	11.1%	76,321	-11.1%	61,734	-19.1%	74,965	21.4%	84,036	12.1%	82,077	-2.3%	0.48%
Pine Street	84,152	26.1%	88,325	5.0%	57,114	-35.3%	72,549	27.0%	64,443	-11.2%	84,020	30.4%	0.49%
South Suburban	61,987	5.8%	60,511	-2.4%	48,246	-20.3%	56,831	17.8%	57,628	1.4%	66,386	15.2%	0.38%
Residential	17,215	17.1%	11,841	-31.2%	13,829	16.8%	27,388	98.0%	39,020	42.5%	32,570	-16.5%	0.19%
	12,313,920	9.1%	13,000,141	5.6%	12,562,857	-3.4%	14,373,993	14.4%	16,199,132	12.7%	17,259,776	6.5%	

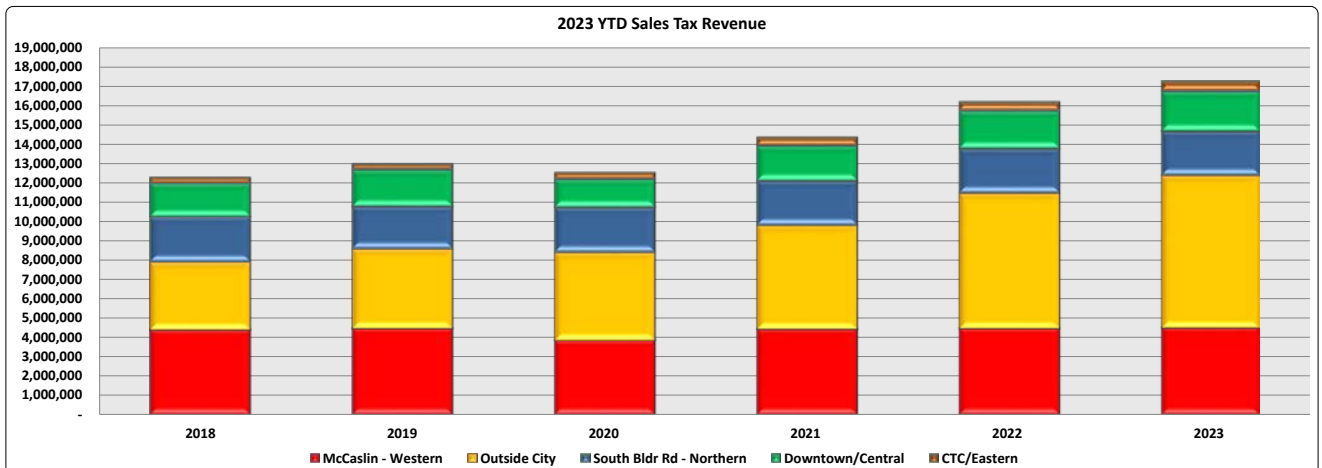
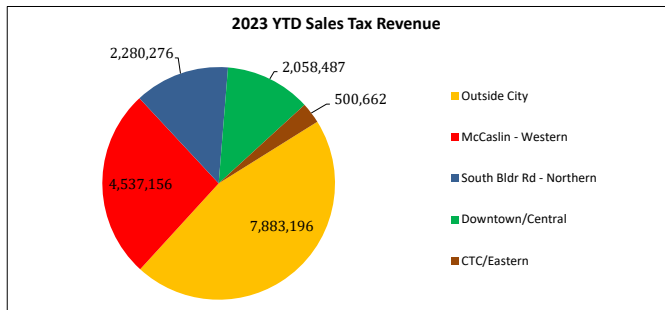
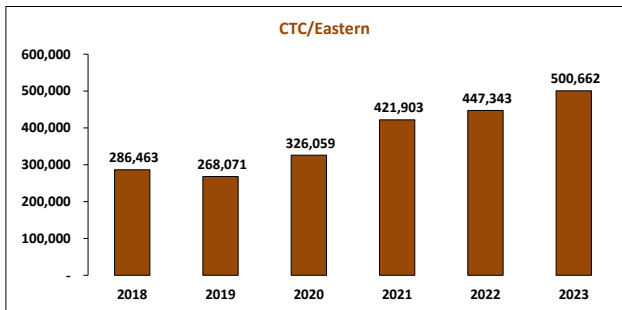
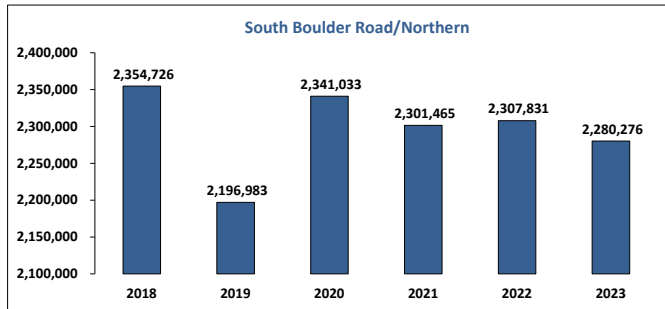
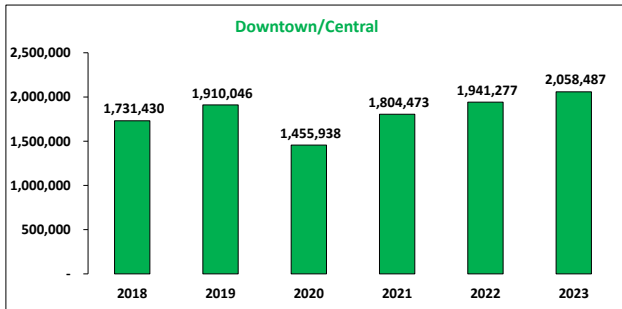
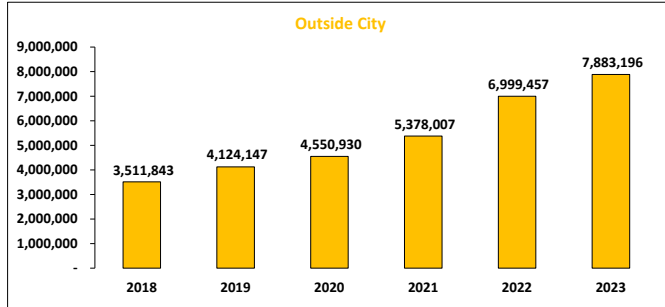
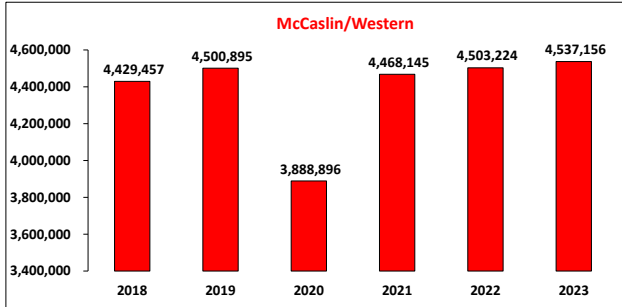


CITY OF LOUISVILLE
Revenue History by Area (Jan. -October 2023)



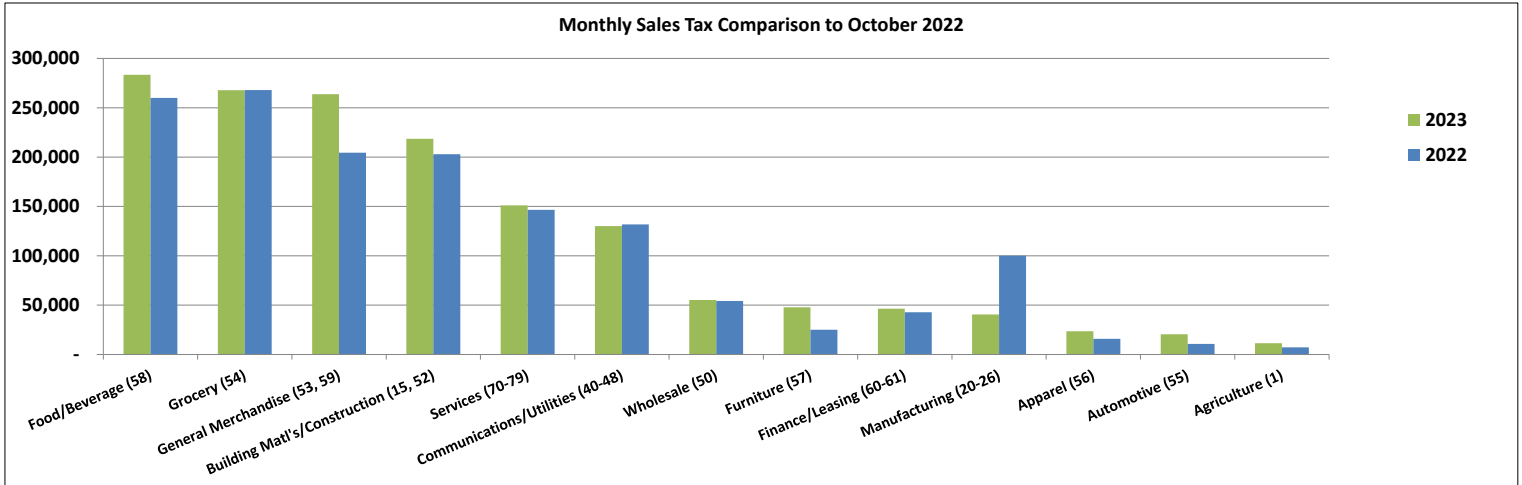
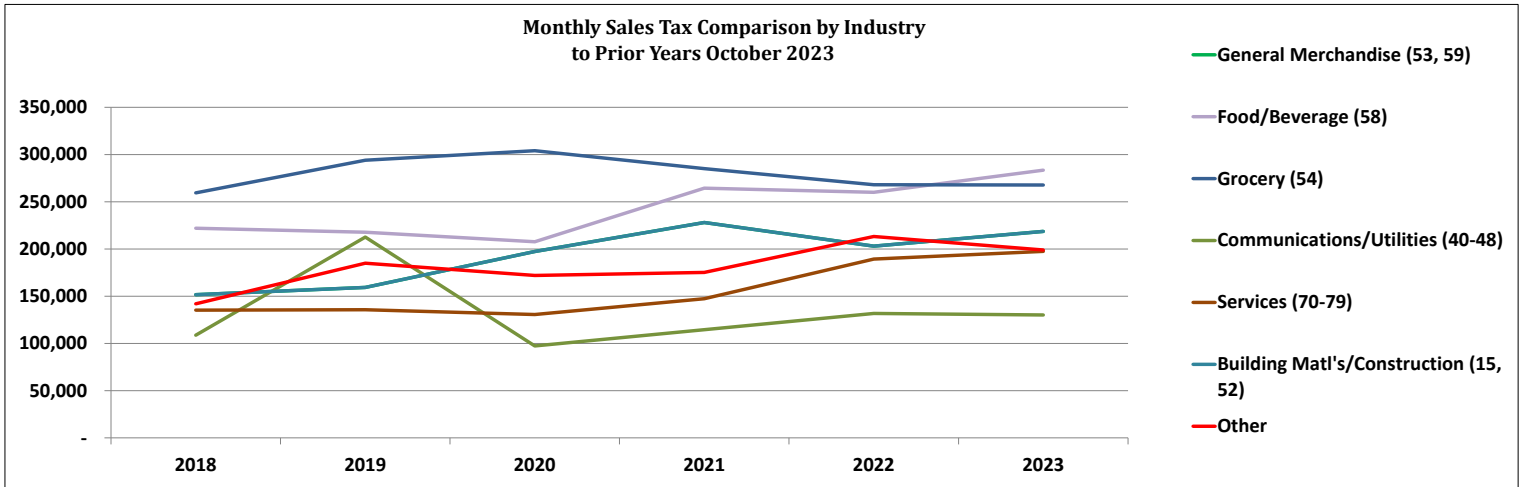
CITY OF LOUISVILLE
Sales Tax Revenue History by Area (Jan. - October 2023)

	2018	% Var	2019	% Var	2020	% Var	2021	% Var	2022	% Var	2023	% Var	% of Total
Outside City	3,511,843	18.43%	4,124,147	-9.38%	4,550,930	10.35%	5,378,007	18.17%	6,999,457	30.15%	7,883,196	12.63%	45.7%
McCaslin - Western	4,429,457	3.16%	4,500,895	1.61%	3,888,896	-13.60%	4,468,145	14.89%	4,503,224	0.79%	4,537,156	0.75%	26.3%
South Blvd Rd - Northern	2,354,726	5.87%	2,196,983	-6.15%	2,341,033	6.56%	2,301,465	-1.69%	2,307,831	0.28%	2,280,276	-1.19%	13.2%
Downtown/Central	1,731,430	12.01%	1,910,046	31.19%	1,455,938	-23.77%	1,804,473	23.94%	1,941,277	7.58%	2,058,487	6.04%	11.9%
CTC/Eastern	286,463	11.80%	268,071	-17.78%	326,059	21.63%	421,903	29.39%	447,343	6.03%	500,662	11.92%	2.9%
	12,313,920	9.1%	13,000,141	5.6%	12,562,857	-3.4%	14,373,993	14.4%	16,199,132	12.7%	17,259,776	6.5%	



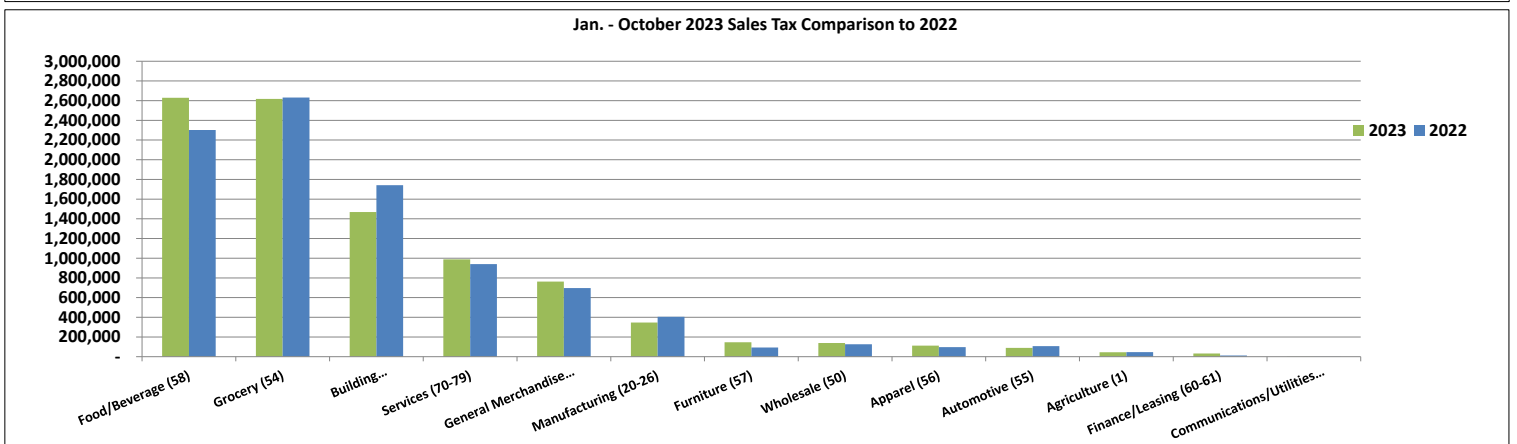
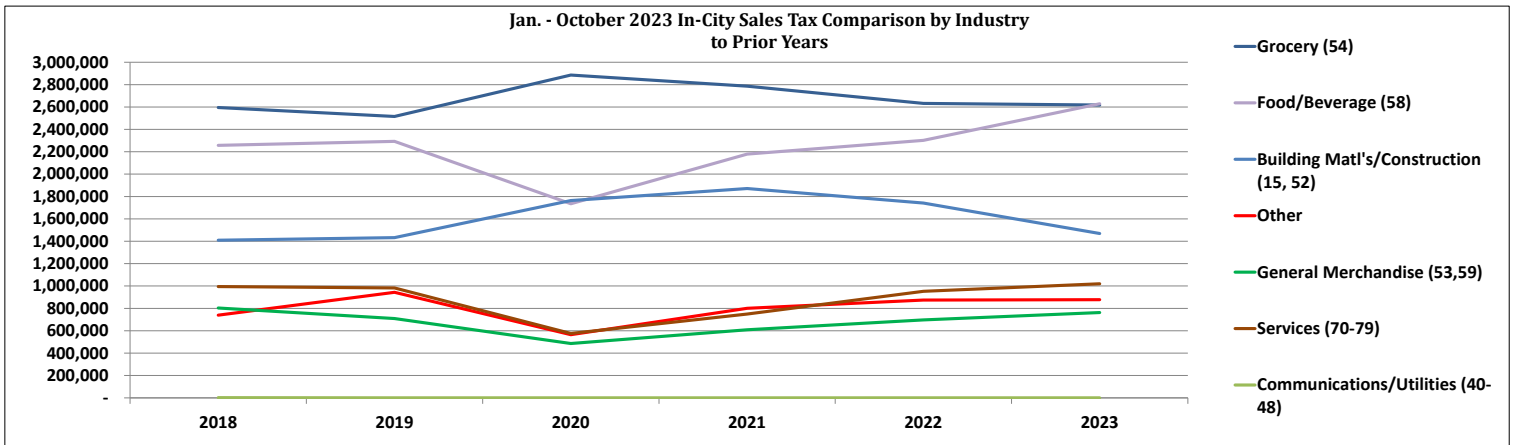
Monthly Sales Tax Revenue Comparisons by Industry October 2023

AREA NAME	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	% Of Total	% Change
Food/Beverage (58)	221,935	217,753	207,637	264,392	259,961	283,448	18.2%	9.0%
Grocery (54)	259,393	293,893	304,052	285,007	267,966	267,757	17.2%	-0.1%
General Merchandise (53, 59)	168,249	134,064	165,348	320,465	204,509	263,702	16.9%	28.9%
Building Matl's/Construction (15, 52)	151,604	159,256	197,254	228,009	202,958	218,574	14.0%	7.7%
Services (70-79)	104,788	103,476	94,709	117,961	146,531	151,092	9.7%	3.1%
Communications/Utilities (40-48)	108,679	212,586	97,317	114,569	131,731	130,134	8.3%	-1.2%
Wholesale (50)	25,317	22,561	31,419	41,070	54,172	55,186	3.5%	1.9%
Furniture (57)	19,052	31,598	25,075	32,866	25,061	47,759	3.1%	90.6%
Finance/Leasing (60-61)	30,451	32,219	35,880	29,304	42,779	46,367	3.0%	8.4%
Manufacturing (20-26)	78,098	108,391	87,946	65,259	100,101	40,582	2.6%	-59.5%
Apparel (56)	7,647	12,641	15,374	19,194	15,886	23,538	1.5%	48.2%
Automotive (55)	7,230	4,652	7,192	8,241	10,731	20,519	1.3%	91.2%
Agriculture (1)	4,577	5,150	4,996	8,467	7,257	11,383	0.7%	56.8%
Totals	1,187,020	1,338,241	1,274,200	1,534,805	1,469,642	1,560,040		
% Of Change	2.8%	12.7%	-4.8%	20.5%	-4.2%	6.2%		



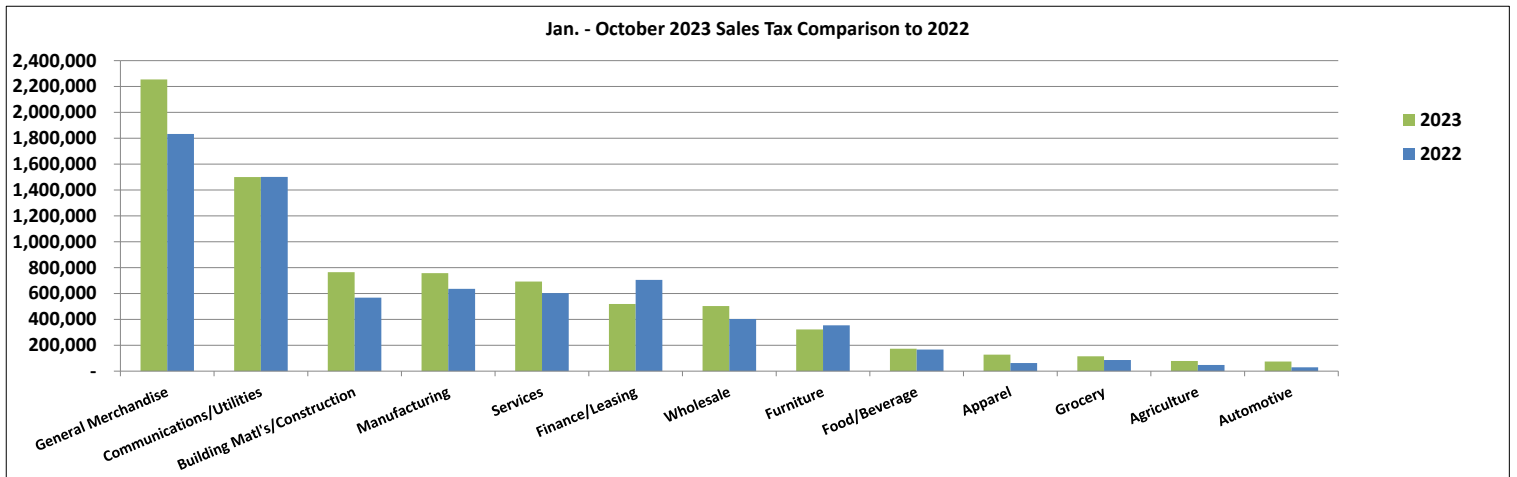
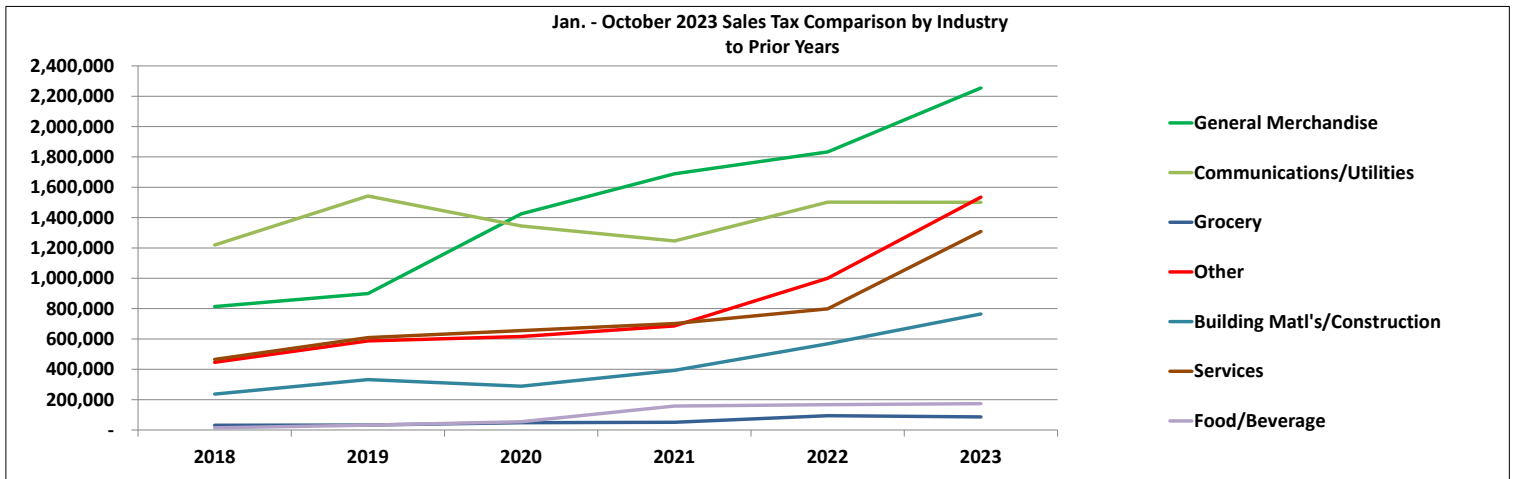
Sales Tax Revenue Comparisons by Industry - Inside City Area (Jan. - October 2023)

INDUSTRY NAME	2018	2019	2020	2021	2022	2023	% Of	%
	Actual	Actual	Actual	Actual	Actual	Actual	Total	Change
Food/Beverage (58)	2,257,468	2,292,675	1,735,129	2,179,450	2,301,976	2,628,892	28.0%	14.2%
Grocery (54)	2,595,854	2,515,456	2,885,643	2,786,005	2,632,088	2,617,784	27.9%	-0.5%
Building Mat'l's/Construction (15, 52)	1,409,255	1,431,846	1,763,945	1,871,288	1,741,340	1,469,034	15.7%	-15.6%
Services (70-79)	956,149	936,985	596,693	739,714	940,307	987,892	10.5%	5.1%
General Merchandise (53,59)	803,360	709,065	485,984	608,254	696,659	763,032	8.1%	9.5%
Manufacturing (20-26)	394,196	577,844	235,812	392,320	404,741	346,638	3.7%	-14.4%
Furniture (57)	99,241	115,715	88,040	106,168	93,108	146,202	1.6%	57.0%
Wholesale (50)	58,464	69,879	67,685	89,272	126,804	138,718	1.5%	9.4%
Apparel (56)	74,197	72,027	63,010	89,455	97,096	112,006	1.2%	15.4%
Automotive (55)	68,633	63,066	67,671	76,721	106,738	89,339	1.0%	-16.3%
Agriculture (1)	44,100	45,157	42,628	46,987	45,738	44,555	0.5%	-2.6%
Finance/Leasing (60-61)	39,099	45,442	(20,819)	9,990	12,712	32,010	0.3%	151.8%
Communications/Utilities (40-48)	2,061	838	507	361	369	477	0.0%	29.3%
Totals	8,802,077	8,875,994	8,011,927	8,995,986	9,199,676	9,376,580		
% Of Change	5.8%	0.8%	-9.7%	12.3%	2.3%	1.9%		



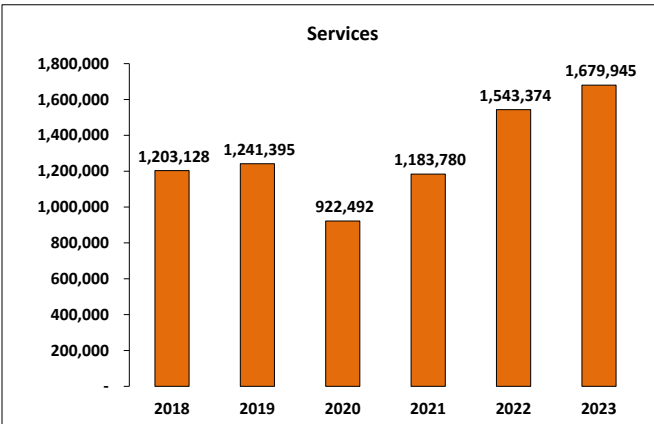
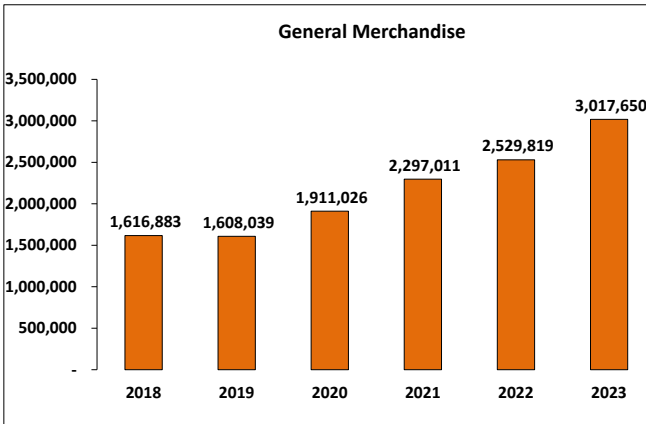
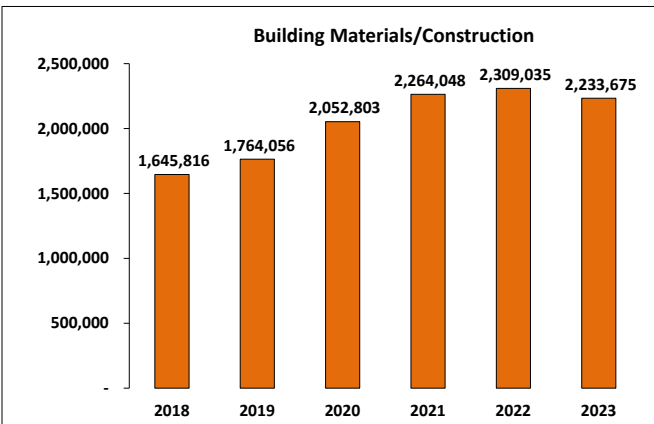
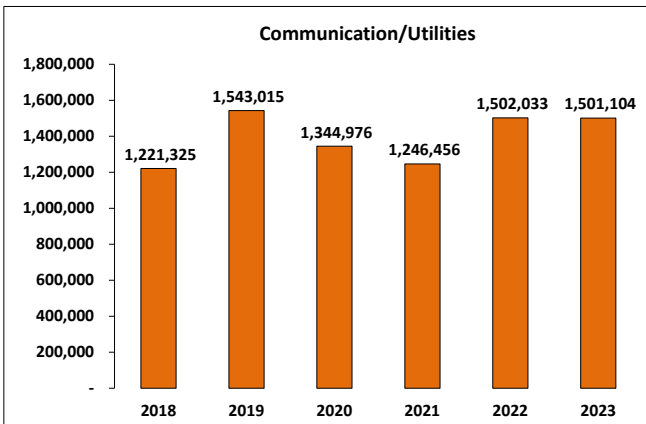
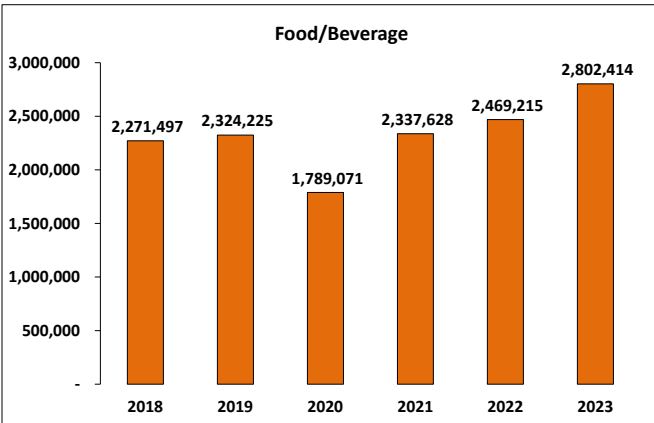
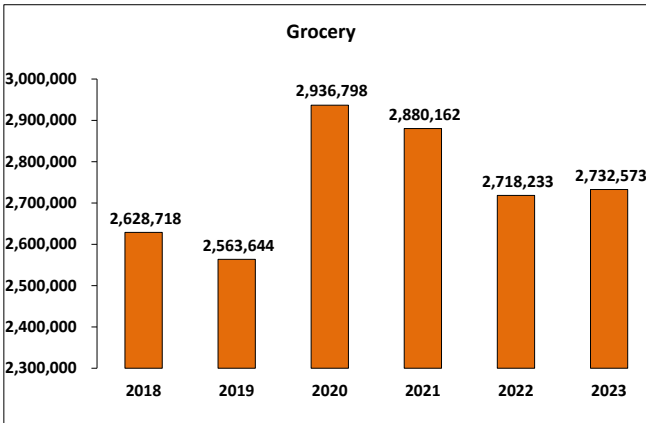
Sales Tax Revenue Comparisons by Industry - Outside City Area (Jan. - October 2023)

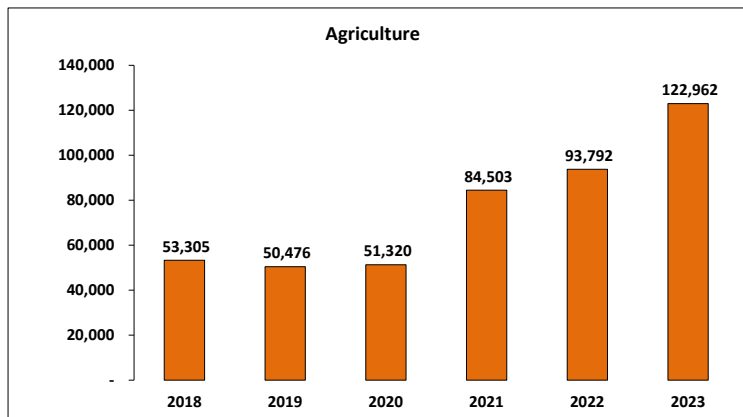
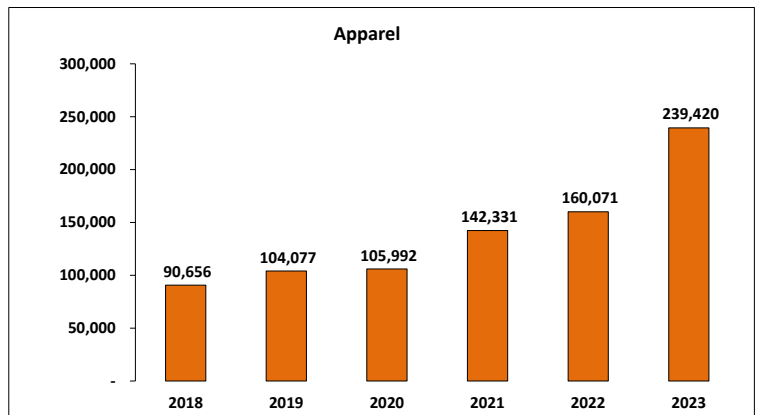
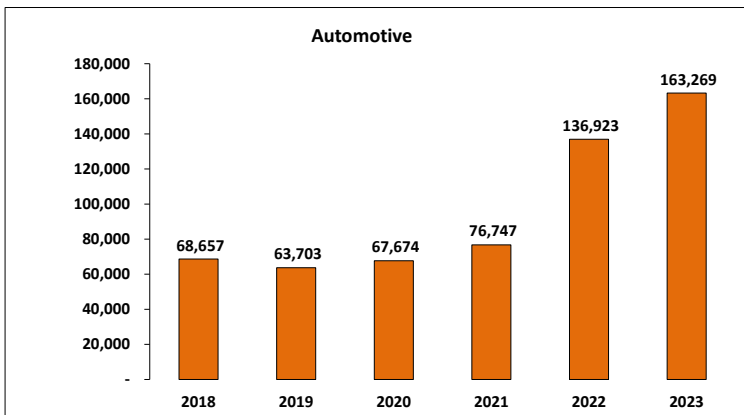
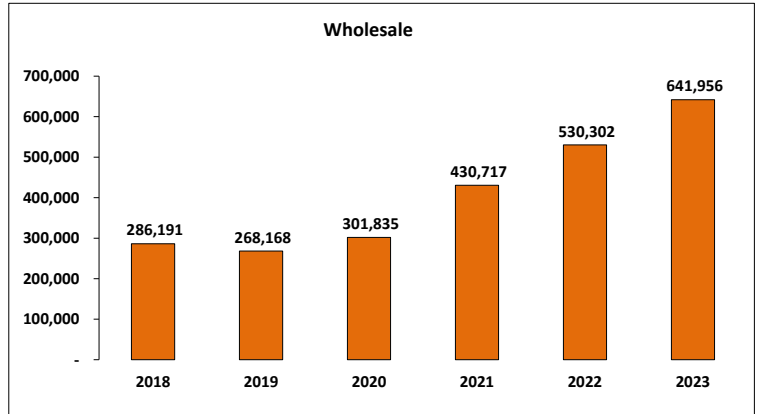
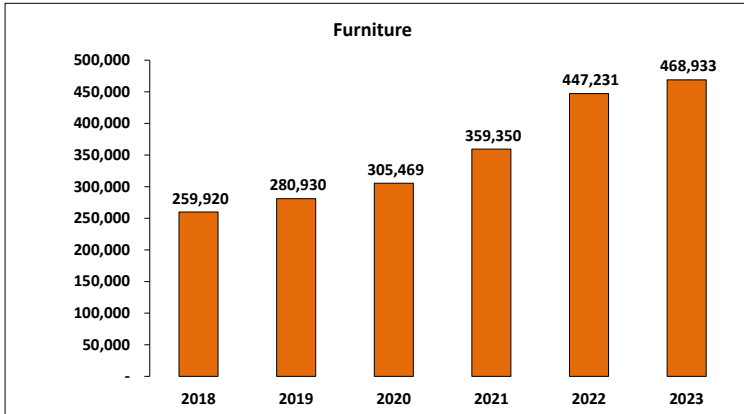
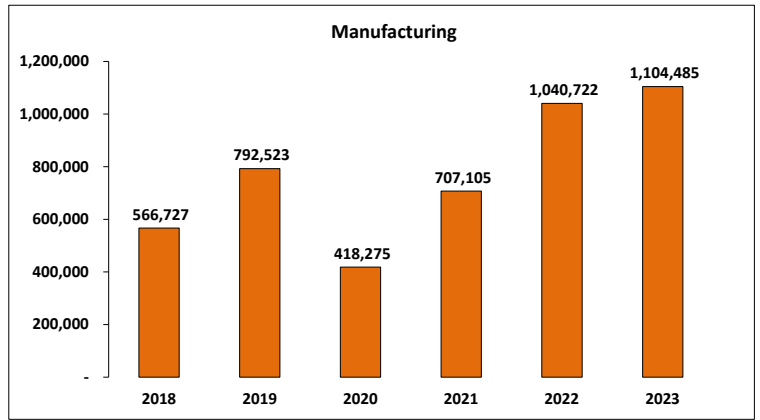
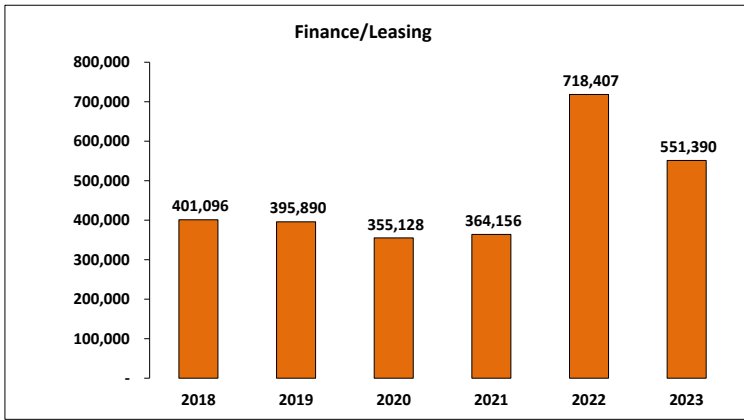
INDUSTRY NAME	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	% Of Total	% Change
General Merchandise	813,524	898,975	1,425,042	1,688,757	1,833,186	2,254,618	28.6%	23.0%
Communications/Utilities	1,219,264	1,542,177	1,344,469	1,246,096	1,501,664	1,500,627	19.0%	-0.1%
Building Mat'l's/Construction	236,560	332,211	288,859	392,760	567,695	764,641	9.7%	34.7%
Manufacturing	172,531	214,678	182,463	314,785	635,981	757,847	9.6%	19.2%
Services	246,979	304,410	325,799	444,066	603,067	692,053	8.8%	14.8%
Finance/Leasing	361,997	350,448	375,947	354,165	705,695	519,381	6.6%	-26.4%
Wholesale	227,727	198,289	234,149	341,445	403,498	503,238	6.4%	24.7%
Furniture	160,679	165,215	217,429	253,182	354,124	322,731	4.1%	-8.9%
Food/Beverage	14,029	31,550	53,942	158,178	167,189	173,521	2.2%	3.8%
Apparel	16,459	32,050	42,982	52,876	62,975	127,414	1.6%	102.3%
Grocery	32,865	48,188	51,155	94,157	86,144	114,789	1.5%	33.3%
Agriculture	9,205	5,319	8,692	37,516	48,054	78,407	1.0%	63.2%
Automotive	24	637	3	26	30,185	73,930	0.9%	144.9%
Totals	3,511,843	4,124,147	4,550,930	5,378,007	6,999,456	7,883,196		
% Of Change	17.3%	17.4%	10.3%	18.2%	30.1%	12.6%		



Revenue History by Industry (Jan. - September 2023)

	2018	% Var	2019	% Var	2020	% Var	2021	% Var	2022	% Var	2023	% Var	% of Total
Merchandise	1,616,883	24.4%	1,608,039	-0.5%	1,911,026	18.8%	2,297,011	20.2%	2,529,819	10.1%	3,017,650	19.3%	17.5%
Food/Beverage	2,271,497	12.8%	2,324,225	2.3%	1,789,071	-23.0%	2,337,628	30.7%	2,469,215	5.6%	2,802,414	13.5%	16.2%
Grocery	2,628,718	4.7%	2,563,644	-2.5%	2,936,798	14.6%	2,880,162	-1.9%	2,718,233	-5.6%	2,732,573	0.5%	15.8%
Bldg Matl's.	1,645,816	12.0%	1,764,056	7.2%	2,052,803	16.4%	2,264,048	10.3%	2,309,035	2.0%	2,233,675	-3.3%	12.9%
Services	1,203,128	4.8%	1,241,395	3.2%	922,492	-25.7%	1,183,780	28.3%	1,543,374	30.4%	1,679,945	8.8%	9.7%
Comm/Util.	1,221,325	-3.4%	1,543,015	26.3%	1,344,976	-12.8%	1,246,456	-7.3%	1,502,033	20.5%	1,501,104	-0.1%	8.7%
Manufacturing	566,727	-7.4%	792,523	39.8%	418,275	-47.2%	707,105	69.1%	1,040,722	47.2%	1,104,485	6.1%	6.4%
Wholesale	286,191	29.2%	268,168	-6.3%	301,835	12.6%	430,717	42.7%	530,302	23.1%	641,956	21.1%	3.7%
Fin./Lease	401,096	26.6%	395,890	-1.3%	355,128	-10.3%	364,156	2.5%	718,407	97.3%	551,390	-23.2%	3.2%
Furniture	259,920	13.8%	280,930	8.1%	305,469	8.7%	359,350	17.6%	447,231	24.5%	468,933	4.9%	2.7%
Apparel	90,656	1.8%	104,077	14.8%	105,992	1.8%	142,331	34.3%	160,071	12.5%	239,420	49.6%	1.4%
Automotive	68,657	16.1%	63,703	-7.2%	67,674	6.2%	76,747	13.4%	136,923	78.4%	163,269	19.2%	0.9%
Agriculture	53,305	4.9%	50,476	-5.3%	51,320	1.7%	84,503	64.7%	93,792	11.0%	122,962	31.1%	0.7%
	12,313,919	9.1%	13,000,141	5.6%	12,562,857	-3.4%	14,373,993	14.4%	16,199,158	12.7%	17,259,776	6.5%	





CITY OF LOUISVILLE
Revenue History by Industry (Jan. - October 2023)

	2018	% Var	2019	% Var	2020	% Var	2021	% Var	2022	% Var	2023	% Var	% of Total
Merchandise	1,616,883	24.4%	1,608,039	-0.5%	1,911,026	18.8%	2,297,011	20.2%	2,529,819	10.1%	3,017,650	19.3%	17.5%
Food/Beverage	2,271,497	12.8%	2,324,225	2.3%	1,789,071	-23.0%	2,337,628	30.7%	2,469,215	5.6%	2,802,414	13.5%	16.2%
All Other	1,325,456	5.1%	1,559,876	17.7%	1,250,564	-19.8%	1,800,752	44.0%	2,409,041	33.8%	2,741,025	13.8%	15.9%
Grocery	2,628,718	4.7%	2,563,644	-2.5%	2,936,798	14.6%	2,880,162	-1.9%	2,718,233	-5.6%	2,732,573	0.5%	15.8%
Bldg Materials	1,645,816	12.0%	1,764,056	7.2%	2,052,803	16.4%	2,264,048	10.3%	2,309,035	2.0%	2,233,675	-3.3%	12.9%
Services	1,604,224	9.5%	1,637,285	2.1%	1,277,620	-22.0%	1,547,936	21.2%	2,261,782	46.1%	2,231,336	-1.3%	12.9%
Comm/Util.	1,221,325	-3.4%	1,543,015	26.3%	1,344,976	-12.8%	1,246,456	-7.3%	1,502,033	20.5%	1,501,104	-0.1%	8.7%
Total	12,313,919	9.1%	13,000,141	5.6%	12,562,857	-3.4%	14,373,993	14.4%	16,199,158	12.7%	17,259,776	6.5%	

