

SUBJECT: SALES TAX REPORTS

DATE: JULY 5, 2023

PRESENTED BY: MAHYAR MANSURABADI, SALES TAX AUDITOR

SUMMARY:

Update on Sales Tax collected by the City, broken out by Type, Area and Industry.

In summary, total year-over-year increase was 15.8%, and broken out by categories:

- Sales Tax revenue = 10.3%
- Use Tax revenue = 74%
- Building Use Tax revenue = 36.2%
- Auto Use Tax revenue = -6.6%
- Lodging Tax revenue = 29.4%
- Audit Revenue = -92.2%

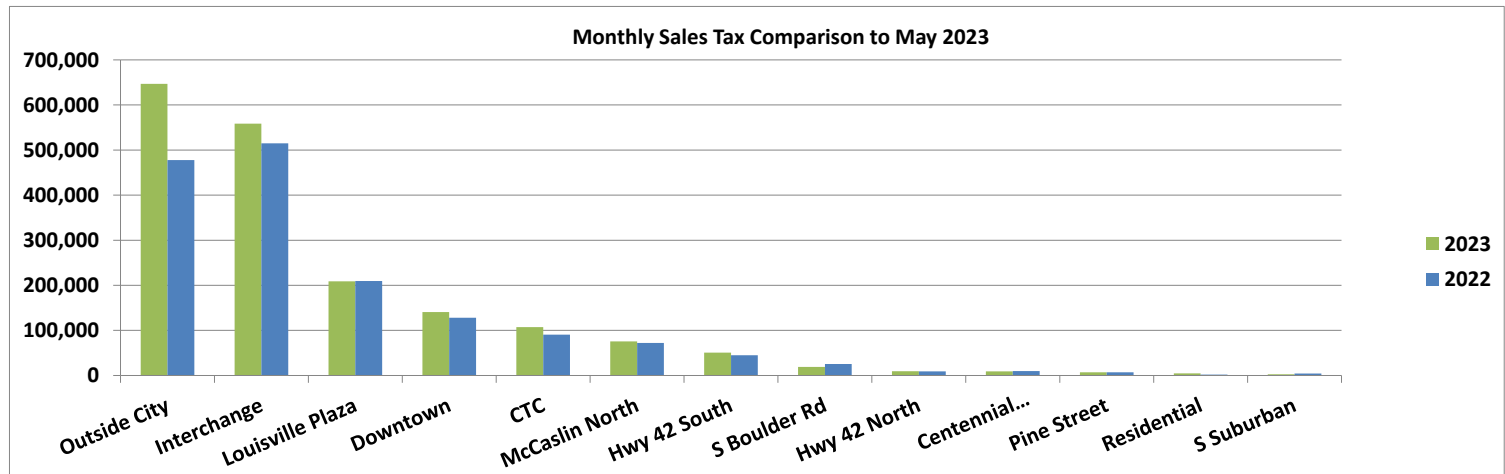
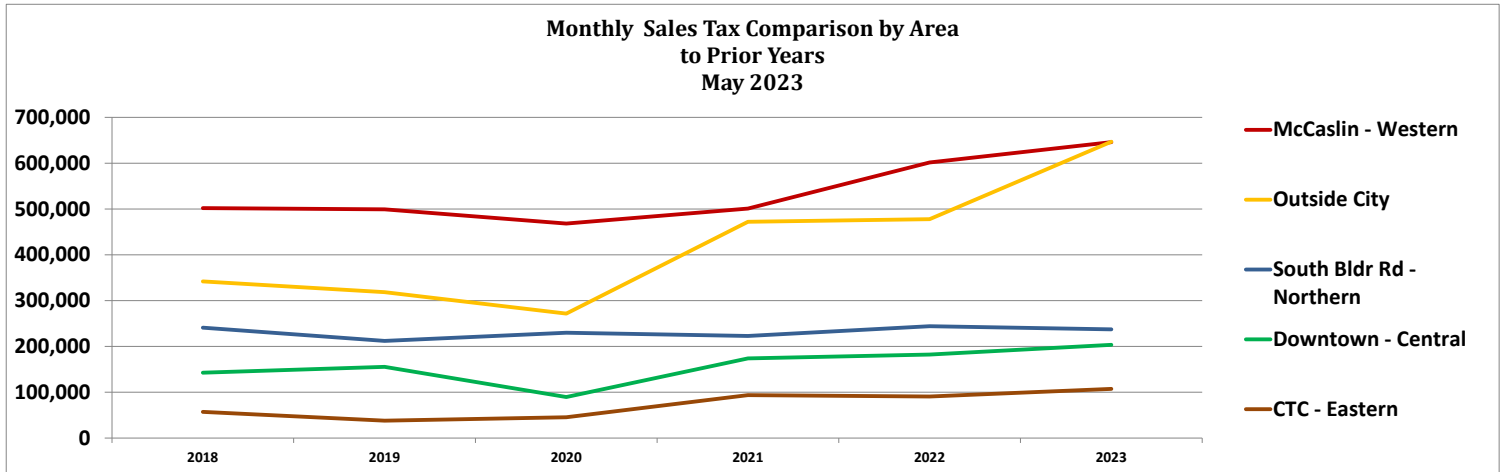
RECOMMENDATION:

Receive and file.

CITY OF LOUISVILLE									
Revenue History 2019 through 2023									
YEAR	MONTH	SALES TAX	USE TAX	BLDG USE TAX	AUTO USE TAX	LODGING TAX	AUDIT	Bag Tax	TOTAL
2023									
	JANUARY	1,568,367	155,955	238,897	157,506	8,027	-	-	2,128,752
	FEBRUARY	1,539,730	208,668	99,366	106,393	15,663	2,715	-	1,972,536
	MARCH	2,030,246	223,743	219,554	157,285	12,178	-	71,169	2,714,176
	APRIL	1,476,283	774,627	100,712	215,093	25,843	-	(46)	2,592,512
	MAY	1,841,030	154,813	100,612	130,404	46,617	-	46	2,273,522
	JUNE	2,054,000	295,000	137,000	130,000	53,000	-	77,000	2,669,000
	JULY	1,778,000	164,000	140,000	112,000	58,000	-	-	2,252,000
	AUGUST	1,741,000	163,000	100,000	126,000	38,000	-	-	2,168,000
	SEPTEMBER	2,104,000	309,000	145,000	152,000	38,000	-	76,000	2,748,000
	OCTOBER	1,828,000	138,000	148,000	137,000	25,000	7,000	-	2,283,000
	NOVEMBER	1,791,000	150,000	151,000	129,000	17,000	7,000	-	2,245,000
	DECEMBER	2,470,000	317,000	154,000	131,000	19,000	-	80,000	3,091,000
	YTD TOTALS	8,455,656	1,517,805	759,142	766,681	108,329	2,715	71,169	11,681,497
	Projected Totals	22,221,656	3,053,805	1,734,142	1,683,681	356,329	16,715	304,169	29,137,497
	YTD Variance % to Prior Year	10.3%	74.0%	36.2%	-6.6%	29.4%	-92.2%	51.9%	15.8%
	Est. Projected Variance to 2022	11.5%	15.2%	-54.1%	-11.3%	13.2%	-73.4%	61.0%	1.3%
2022									
	JANUARY	1,290,514	176,432	130,345	128,149	3,109	208	-	1,728,758
	FEBRUARY	1,190,326	193,090	51,720	119,067	6,032	14,265	-	1,574,500
	MARCH	1,873,155	194,188	116,141	239,724	15,574	17,376	46,850	2,503,008
	APRIL	1,716,488	166,822	103,279	171,550	21,231	2,336	-	2,181,706
	MAY	1,596,606	141,953	156,057	162,552	37,751	817	-	2,095,736
	JUNE	1,977,923	363,695	166,434	145,676	30,068	-	50,020	2,683,797
	JULY	1,582,397	282,381	250,332	133,511	47,010	12,466	-	2,308,096
	AUGUST	1,732,722	170,194	577,453	169,804	63,940	8,651	-	2,722,763
	SEPTEMBER	1,769,359	333,062	1,252,503	155,205	22,131	-	46,134	3,578,394
	OCTOBER	1,469,642	176,355	329,917	214,840	42,562	15	-	2,233,332
	NOVEMBER	1,368,473	102,994	61,392	134,481	10,985	-	-	1,678,325
	DECEMBER	2,355,727	350,061	582,602	123,871	14,445	6,724	45,940	3,479,370
	YTD TOTALS	19,923,333	2,651,227	3,778,176	1,898,431	314,836	62,857	188,944	28,767,785
	YTD Variance % to Prior Year	9.1%	27.0%	54.8%	5.1%	16.0%	-33.9%	-	15.3%
2021									
	JANUARY	1,093,893	151,922	76,766	165,964	8,893	13,085	-	1,510,523
	FEBRUARY	1,048,733	123,647	175,248	141,326	9,311	9,343	-	1,507,607
	MARCH	1,473,421	187,196	497,955	118,578	12,589	1,431	-	2,291,171
	APRIL	1,447,875	92,613	880,417	156,795	13,198	3,434	-	2,594,332
	MAY	1,463,795	142,433	69,429	145,625	17,757	14,572	-	1,853,611
	JUNE	1,836,453	206,969	39,899	182,192	26,986	5,542	-	2,298,042
	JULY	1,460,976	121,088	(32,980)	144,891	38,956	15,499	-	1,748,430
	AUGUST	1,372,626	152,120	152,949	160,162	40,187	2,490	-	1,880,534
	SEPTEMBER	1,641,416	215,222	45,706	163,655	31,783	13,666	-	2,111,448
	OCTOBER	1,534,805	152,057	164,302	148,773	34,618	12,142	-	2,046,696
	NOVEMBER	1,503,261	162,041	156,565	144,254	23,667	1,145	-	1,990,933
	DECEMBER	2,377,087	379,832	214,495	134,883	13,526	2,814	-	3,122,637
	YTD TOTALS	18,254,341	2,087,139	2,440,753	1,807,098	271,471	95,163	-	24,955,964
	YTD Variance % to Prior Year	16.9%	39.3%	43.3%	19.3%	48.7%	-79.1%	-	19.0%
2020									
	JANUARY	1,146,885	139,124	167,476	143,490	20,259	10,328	-	1,627,562
	FEBRUARY	1,010,556	181,982	213,379	138,820	18,916	62,695	-	1,626,348
	MARCH	1,453,347	128,050	101,197	68,233	17,511	33,347	-	1,801,683
	APRIL	1,043,220	102,057	369,619	61,493	4,291	56,334	-	1,637,014
	MAY	1,104,718	86,298	182,958	52,846	7,772	34,308	-	1,468,899
	JUNE	1,620,670	135,567	62,081	152,603	13,238	126,571	-	2,110,730
	JULY	1,231,987	76,551	53,104	160,605	20,902	7,733	-	1,550,883
	AUGUST	1,176,398	83,836	53,404	155,256	24,833	26,419	-	1,520,146
	SEPTEMBER	1,500,877	105,141	136,333	145,388	18,154	48,695	-	1,954,587
	OCTOBER	1,274,200	123,011	36,568	192,352	17,622	7,756	-	1,651,508
	NOVEMBER	1,137,481	83,349	218,216	100,847	10,177	35,354	-	1,585,423
	DECEMBER	1,920,601	252,875	109,363	142,948	8,882	5,392	-	2,440,062
	YTD TOTALS	15,620,940	1,497,840	1,703,698	1,514,880	182,557	454,931	-	20,974,845
	YTD Variance % to Prior Year	-2.9%	-12.9%	-18.4%	-12.7%	-59.9%	-67.1%	-	-10.6%
2019									
	JANUARY	1,071,558	127,245	86,502	201,074	21,423	18,826	-	1,526,627
	FEBRUARY	936,429	147,890	265,760	118,258	21,707	67,844	-	1,557,888
	MARCH	1,334,863	152,930	65,076	142,231	27,356	74,188	-	1,796,643
	APRIL	1,159,948	284,945	203,698	123,778	30,600	27,803	-	1,830,773
	MAY	1,223,169	92,960	281,555	162,333	44,797	105,311	-	1,910,125
	JUNE	1,579,107	154,476	324,102	109,552	53,263	44,863	-	2,265,363
	JULY	1,366,196	95,129	208,918	160,122	62,859	22,182	-	1,915,406
	AUGUST	1,488,654	113,156	88,430	145,808	57,724	810,122	-	2,703,894
	SEPTEMBER	1,501,976	140,882	143,151	143,031	46,348	30,769	-	2,006,157
	OCTOBER	1,338,241	99,425	142,592	178,136	42,935	157,833	-	1,959,161
	NOVEMBER	1,208,379	101,710	213,900	126,120	27,259	7,513	-	1,684,881
	DECEMBER	1,878,105	209,877	64,581	125,652	18,444	13,666	-	2,310,324
	YTD TOTALS	16,086,625	1,720,626	2,088,265	1,736,096	454,714	1,380,919	-	23,467,244
	YTD Variance % to Prior Year	5.0%	19.1%	-8.1%	-14.6%	-3.8%	142.5%	-	6.2%

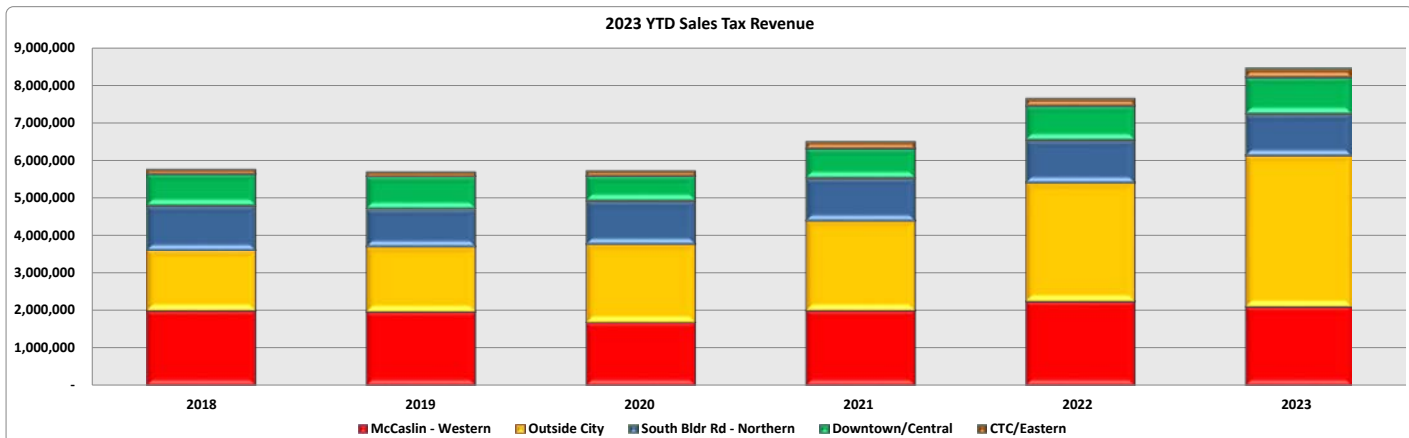
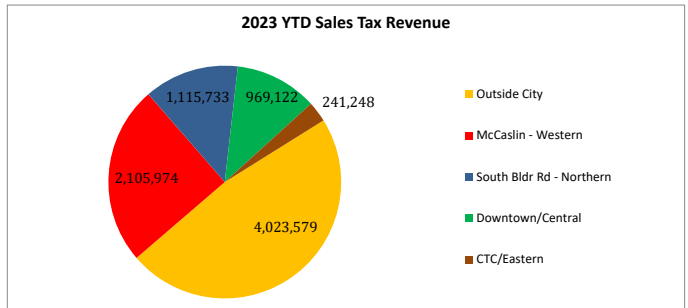
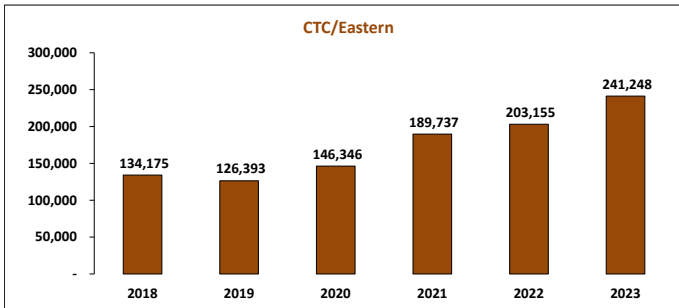
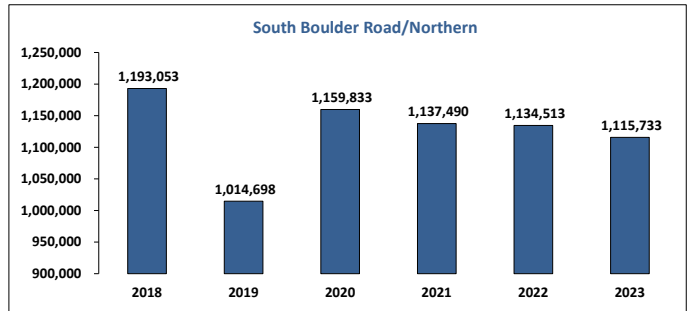
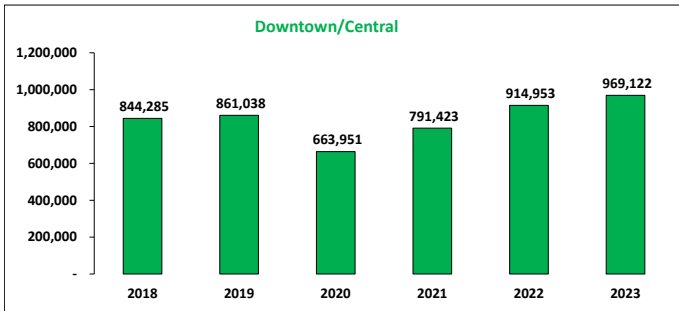
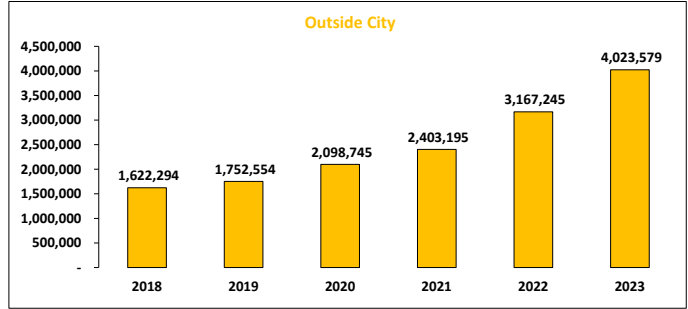
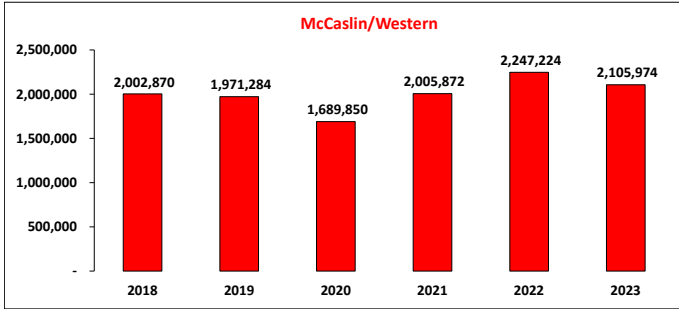
Monthly Sales Tax Revenue Comparisons by Area (May 2023)

AREA NAME	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	% Of Total	% Change
Outside City	341,922	318,388	271,691	472,234	477,767	646,874	35.1%	35.4%
Interchange	422,808	413,399	404,188	423,521	514,906	558,490	30.3%	8.5%
Louisville Plaza	189,879	183,590	191,744	197,171	209,717	208,921	11.3%	-0.4%
Downtown	103,937	119,646	52,168	120,282	128,170	140,785	7.6%	9.8%
CTC	57,067	37,989	45,468	93,837	90,673	107,347	5.8%	18.4%
McCasin North	70,741	76,038	59,194	69,159	72,336	75,657	4.1%	4.6%
Hwy 42 South	29,772	27,470	32,740	44,178	44,831	50,786	2.8%	13.3%
S Boulder Rd	42,575	20,935	30,783	17,265	25,342	19,012	1.0%	-25.0%
Hwy 42 North	8,444	7,542	7,237	8,312	9,099	9,459	0.5%	4.0%
Centennial Valley	3,316	5,103	2,297	3,945	9,954	9,037	0.5%	-9.2%
Pine Street	8,624	8,001	4,663	6,798	7,248	7,114	0.4%	-1.8%
Residential	484	276	7	2,790	2,082	4,817	0.3%	131.4%
S Suburban	5,050	4,792	2,537	4,302	4,480	2,730	0.1%	-39.1%
Total Revenue	1,284,619	1,223,169	1,104,718	1,463,795	1,596,606	1,841,030		
% Of Change	8.6%	-4.8%	-9.7%	32.5%	9.1%	15.3%		



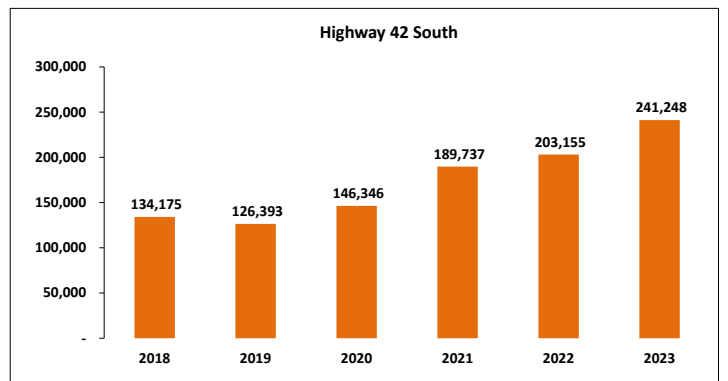
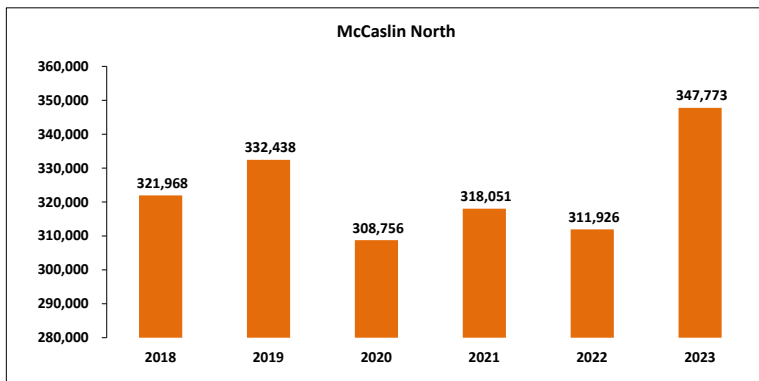
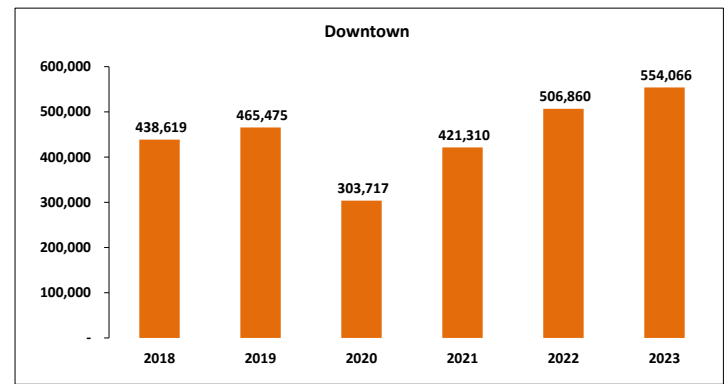
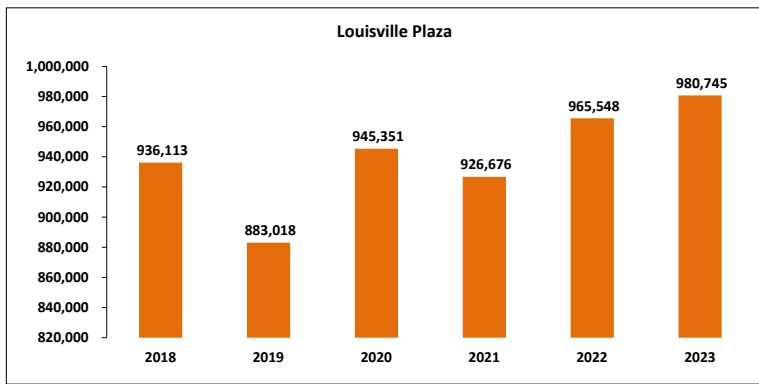
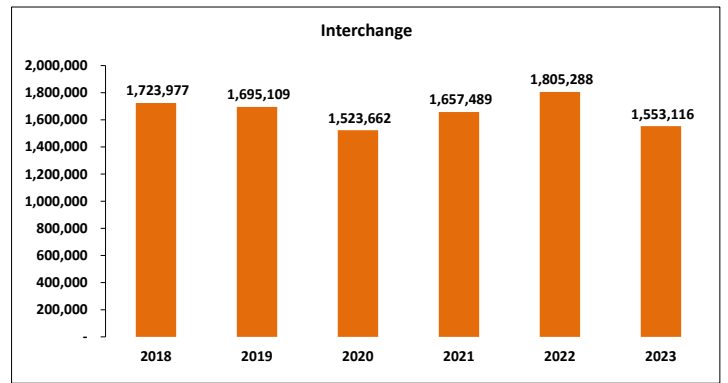
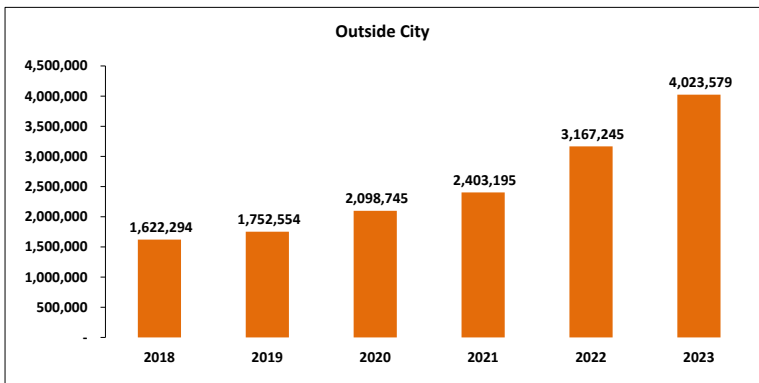
CITY OF LOUISVILLE
Sales Tax Revenue History by Area (Jan. - May 2023)

	2018	% Var	2019	% Var	2020	% Var	2021	% Var	2022	% Var	2023	% Var	% of Total
Outside City	1,622,294	-22.70%	1,752,554	-16.50%	2,098,745	19.75%	2,403,195	14.51%	3,167,245	31.79%	4,023,579	27.04%	47.6%
McCaslin - Western	2,002,870	18.52%	1,971,284	-1.58%	1,689,850	-14.28%	2,005,872	18.70%	2,247,224	12.03%	2,105,974	-6.29%	24.9%
South Bldr Rd - Northern	1,193,053	2.86%	1,014,698	-12.51%	1,159,833	14.30%	1,137,490	-1.93%	1,134,513	-0.26%	1,115,733	-1.66%	13.2%
Downtown/Central	844,285	27.16%	861,038	29.68%	663,951	-22.89%	791,423	19.20%	914,953	15.61%	969,122	5.92%	11.5%
CTC/Eastern	134,175	-8.32%	126,393	-13.63%	146,346	15.79%	189,737	29.65%	203,155	7.07%	241,248	18.75%	2.9%
	5,796,676	8.8%	5,725,967	-1.2%	5,758,726	0.6%	6,527,717	13.4%	7,667,090	17.5%	8,455,656	10.3%	

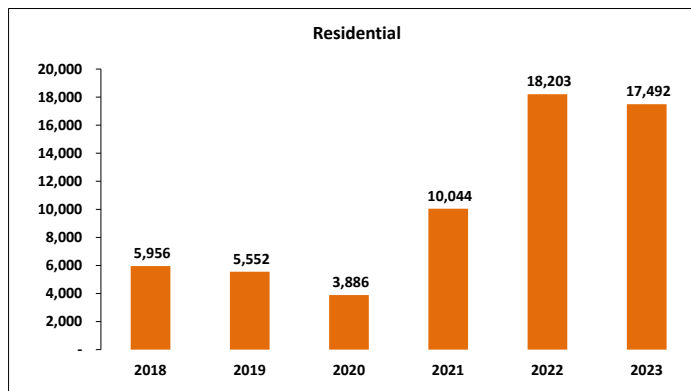
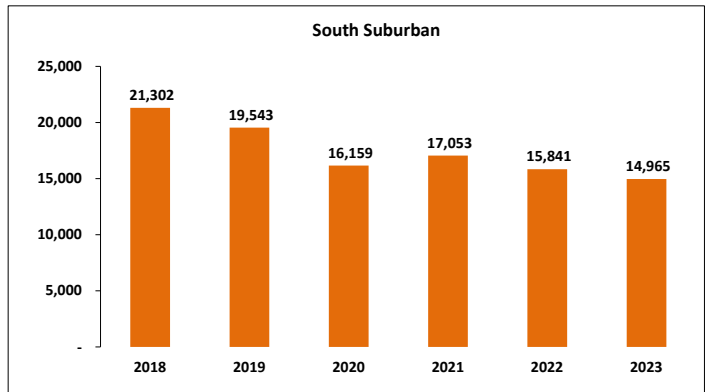
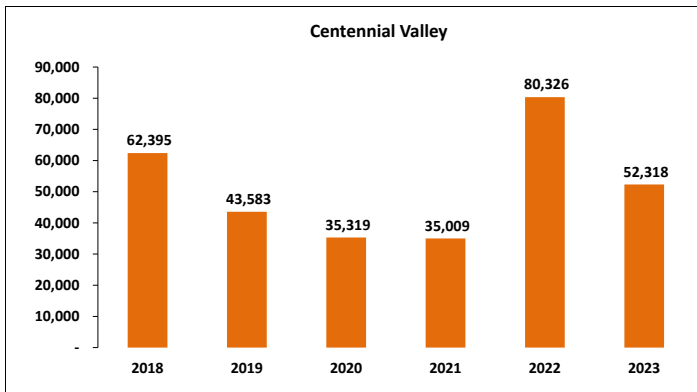
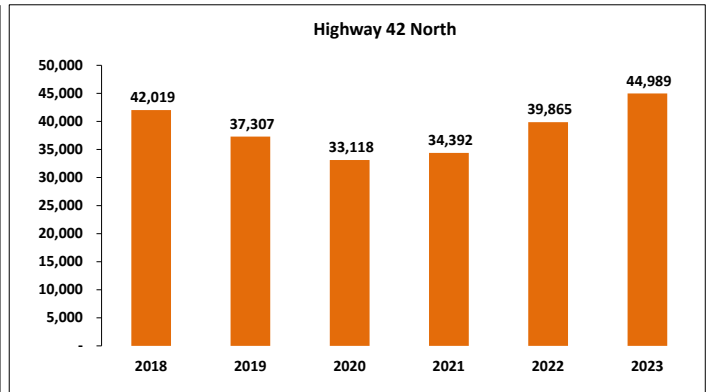
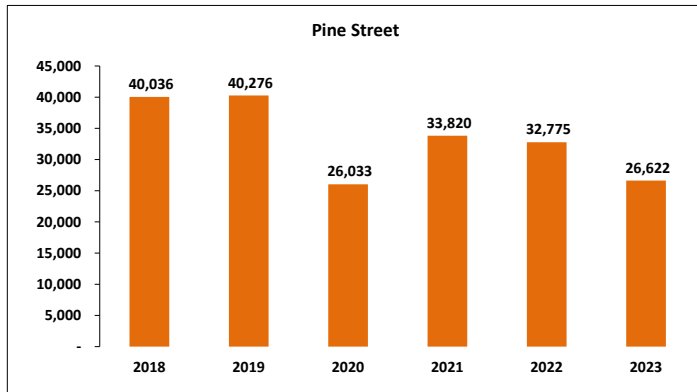
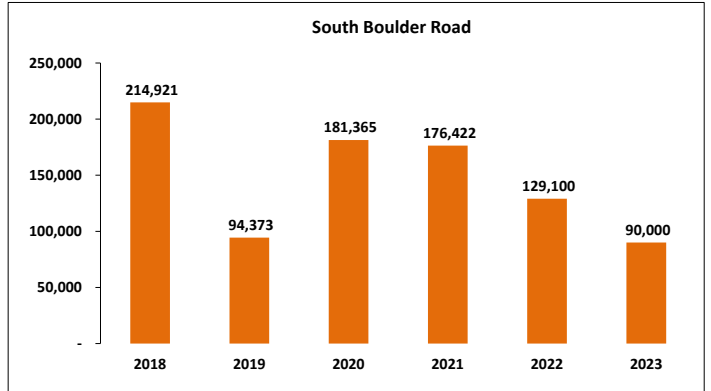
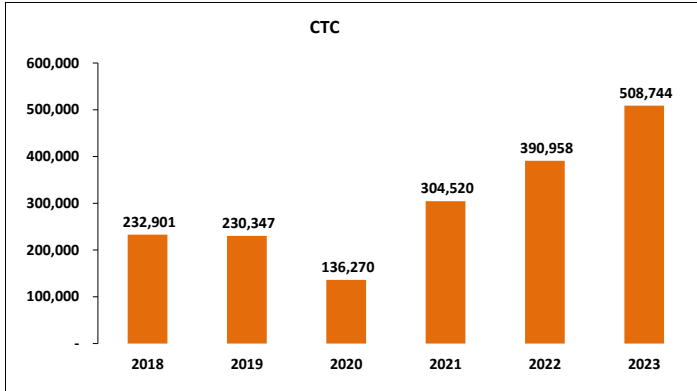


CITY OF LOUISVILLE
Revenue History by Area (Jan. - May 2023)

	2018	% Var	2019	% Var	2020	% Var	2021	% Var	2022	% Var	2023	% Var	% of Total
Outside City	1,622,294	-22.7%	1,752,554	8.0%	2,098,745	19.8%	2,403,195	14.5%	3,167,245	31.8%	4,023,579	27.0%	47.58%
Interchange	1,723,977	13.1%	1,695,109	-1.7%	1,523,662	-10.1%	1,657,489	8.8%	1,805,288	8.9%	1,553,116	-14.0%	18.37%
Louisville Plaza	936,113	-1.0%	883,018	-5.7%	945,351	7.1%	926,676	-2.0%	965,548	4.2%	980,745	1.6%	11.60%
Downtown	438,619	44.4%	465,475	6.1%	303,717	-34.8%	421,310	38.7%	506,860	20.3%	554,066	9.3%	6.55%
CTC	232,901	70.9%	230,347	-1.1%	136,270	-40.8%	304,520	123.5%	390,958	28.4%	508,744	30.1%	6.02%
McCaslin North	321,968	4.3%	332,438	3.3%	308,756	-7.1%	318,051	3.0%	311,926	-1.9%	347,773	11.5%	4.11%
Hwy 42 South	134,175	-8.3%	126,393	-5.8%	146,346	15.8%	189,737	29.6%	203,155	7.1%	241,248	18.8%	2.85%
South Boulder Rd	214,921	18.5%	94,373	-56.1%	181,365	92.2%	176,422	-2.7%	129,100	-26.8%	90,000	-30.3%	1.06%
Centennial Valley	62,395	76.7%	43,583	-30.2%	35,319	-19.0%	35,009	-0.9%	80,326	129.4%	52,318	-34.9%	0.62%
Hwy 42 North	42,019	26.9%	37,307	-11.2%	33,118	-11.2%	34,392	3.8%	39,865	15.9%	44,989	12.9%	0.53%
Pine Street	40,036	53.8%	40,276	0.6%	26,033	-35.4%	33,820	29.9%	32,775	-3.1%	26,622	-18.8%	0.31%
Residential	5,956	53.3%	5,552	-6.8%	3,886	-30.0%	10,044	158.4%	18,203	81.2%	17,492	-3.9%	0.21%
South Suburban	21,302	31.8%	19,543	-8.3%	16,159	-17.3%	17,053	5.5%	15,841	-7.1%	14,965	-5.5%	0.18%
	5,796,676	8.8%	5,725,967	-1.2%	5,758,726	0.6%	6,527,717	13.4%	7,667,090	17.5%	8,455,656	10.3%	

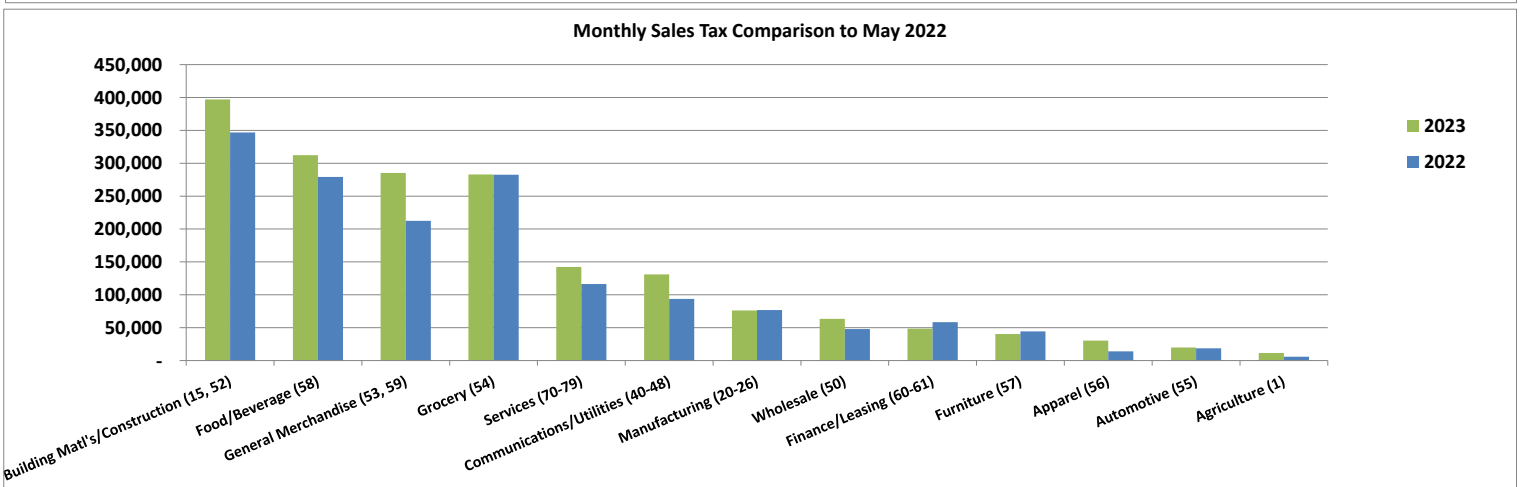
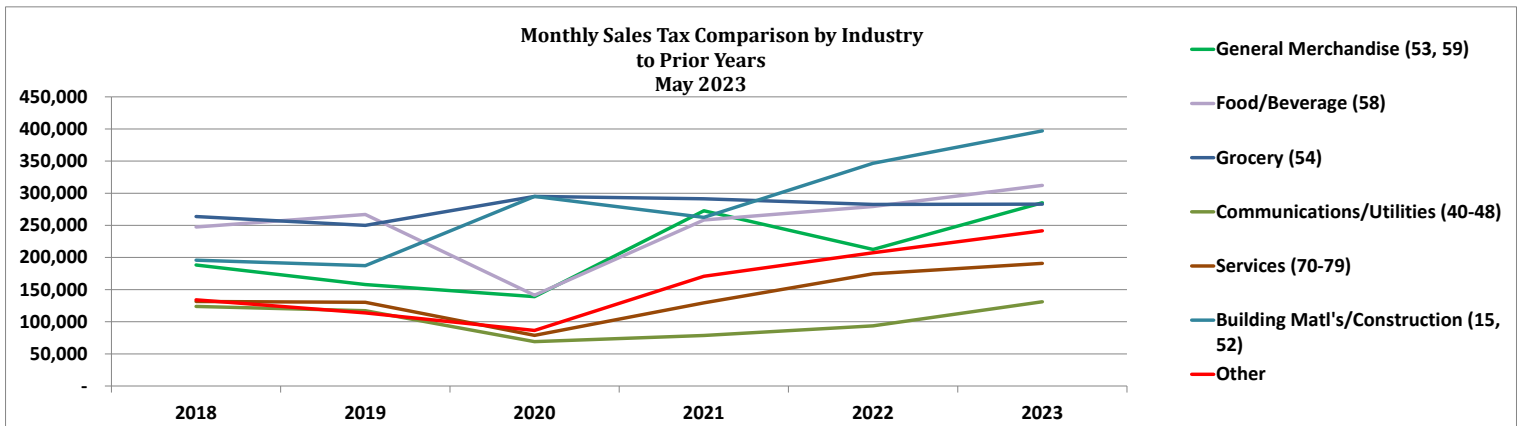


CITY OF LOUISVILLE
Revenue History by Area (Jan. -May 2023)



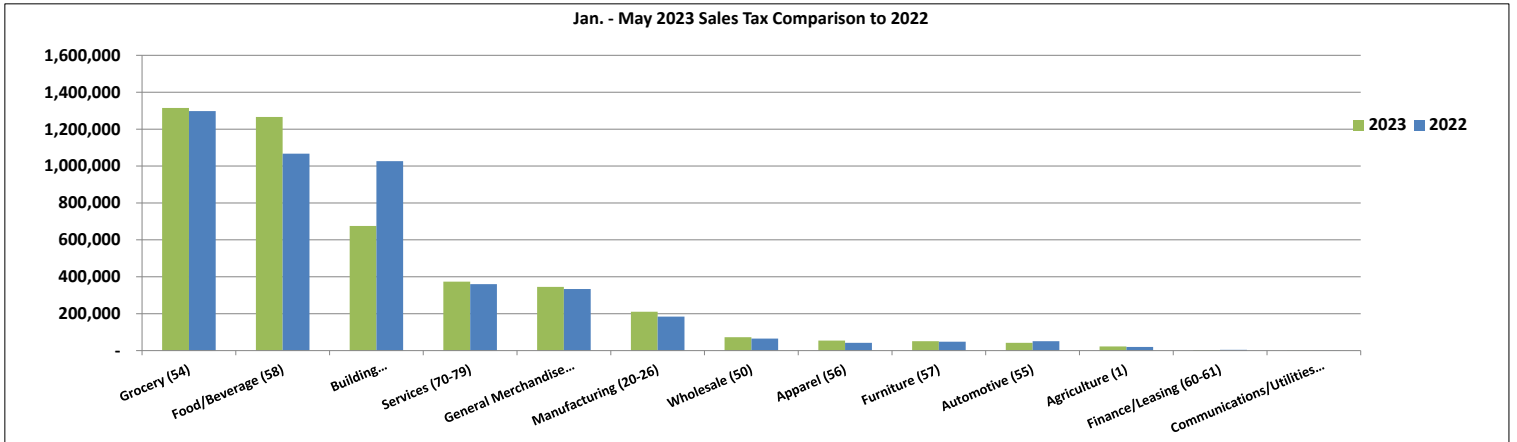
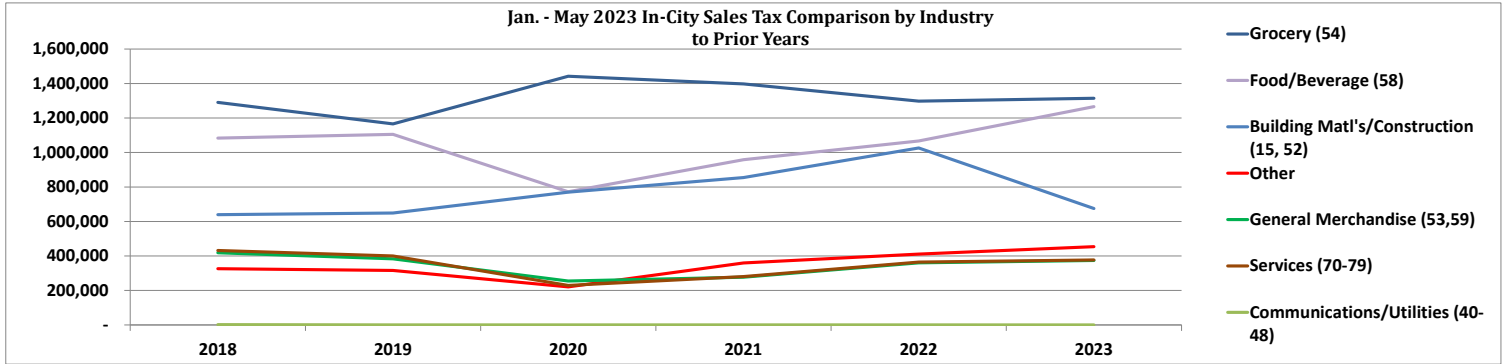
Monthly Sales Tax Revenue Comparisons by Industry (May 2023)

AREA NAME	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	% Of Total	% Change
Building Matl's/Construction (15, 52)	195,841	187,281	295,007	262,483	346,747	397,065	21.6%	14.5%
Food/Beverage (58)	247,432	266,924	141,287	258,320	279,284	312,234	17.0%	11.8%
General Merchandise (53, 59)	188,264	157,816	139,062	272,714	212,496	285,213	15.5%	34.2%
Grocery (54)	263,680	249,983	295,060	291,364	282,496	282,970	15.4%	0.2%
Services (70-79)	95,653	101,988	43,616	98,713	116,260	142,383	7.7%	22.5%
Communications/Utilities (40-48)	123,848	117,282	69,045	78,611	93,710	131,110	7.1%	39.9%
Manufacturing (20-26)	54,492	49,407	39,714	83,672	76,877	76,089	4.1%	-1.0%
Wholesale (50)	32,671	23,857	4,197	34,261	47,971	63,398	3.4%	32.2%
Finance/Leasing (60-61)	35,793	28,234	35,185	30,776	58,314	48,489	2.6%	-16.8%
Furniture (57)	25,556	21,386	23,746	25,877	44,252	40,283	2.2%	-9.0%
Apparel (56)	9,647	8,922	7,483	12,226	13,936	30,371	1.6%	117.9%
Automotive (55)	6,707	5,596	6,172	6,160	18,505	19,842	1.1%	7.2%
Agriculture (1)	5,036	4,493	5,144	8,619	5,758	11,583	0.6%	101.2%
Totals	1,284,619	1,223,169	1,104,718	1,463,795	1,596,606	1,841,030		
% Of Change	8.6%	-4.8%	-9.7%	32.5%	9.1%	15.3%		



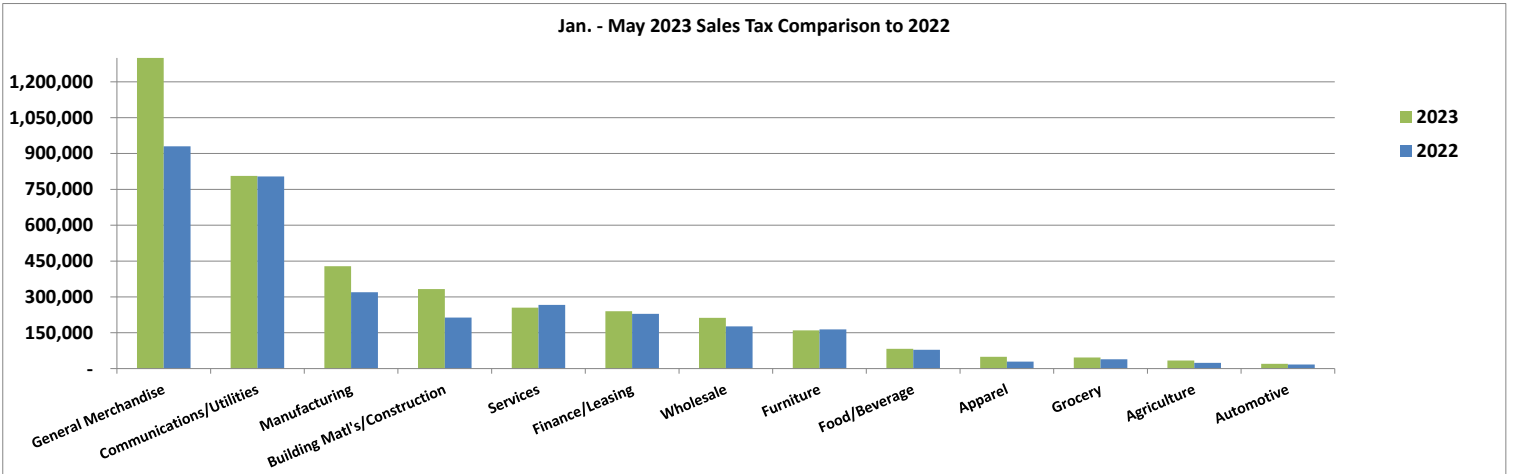
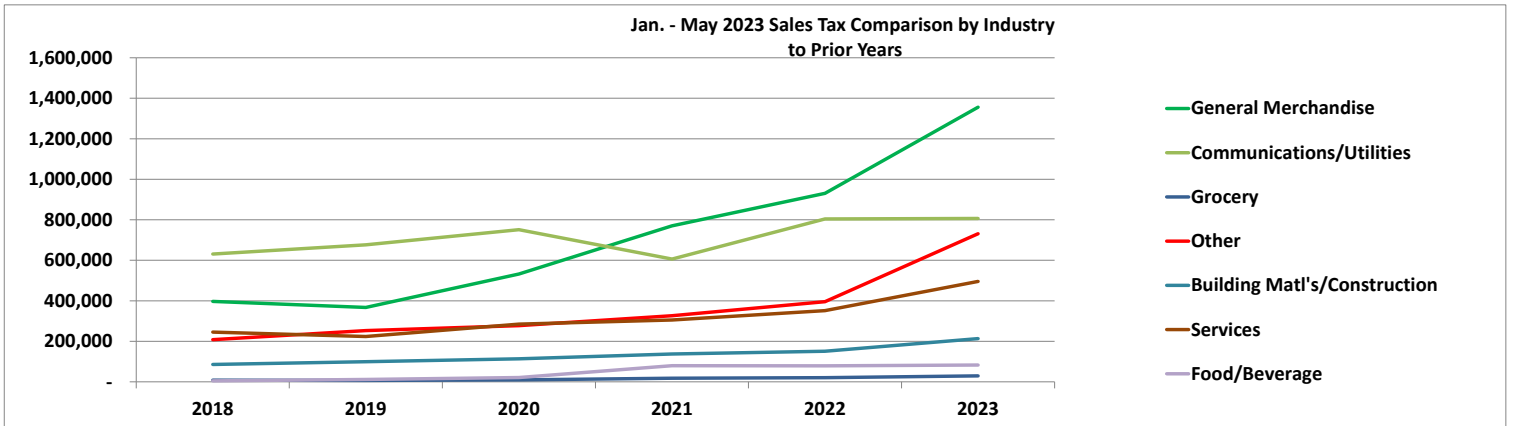
Sales Tax Revenue Comparisons by Industry - Inside City Area (Jan. - May 2023)

INDUSTRY NAME	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	% Of Total	% Change
Grocery (54)	1,290,883	1,165,896	1,442,357	1,397,917	1,298,005	1,314,592	29.7%	1.3%
Food/Beverage (58)	1,083,838	1,105,180	772,415	958,590	1,067,000	1,266,095	28.6%	18.7%
Building Mat'l's/Construction (15, 52)	639,512	649,484	770,282	854,684	1,026,353	675,310	15.2%	-34.2%
Services (70-79)	418,687	383,276	254,732	276,847	360,303	373,798	8.4%	3.7%
General Merchandise (53,59)	400,096	336,560	224,763	272,954	334,072	345,448	7.8%	3.4%
Manufacturing (20-26)	165,471	153,126	78,215	181,912	184,029	210,438	4.7%	14.4%
Wholesale (50)	26,727	33,385	29,840	38,753	65,231	72,865	1.6%	11.7%
Apparel (56)	34,598	32,719	24,103	32,054	42,457	54,654	1.2%	28.7%
Furniture (57)	47,016	47,033	35,827	48,337	48,108	51,255	1.2%	6.5%
Automotive (55)	30,114	26,744	31,785	33,986	50,803	42,060	0.9%	-17.2%
Agriculture (1)	22,490	23,261	20,986	24,628	20,003	22,713	0.5%	13.5%
Finance/Leasing (60-61)	13,159	16,447	(25,555)	3,731	4,597	2,732	0.1%	-40.6%
Communications/Utilities (40-48)	1,791	302	231	129	129	118	0.0%	-8.4%
Totals	4,174,382	3,973,413	3,659,981	4,124,522	4,501,090	4,432,078		
% Of Change	6.6%	-4.8%	-7.9%	12.7%	9.1%	-1.5%		



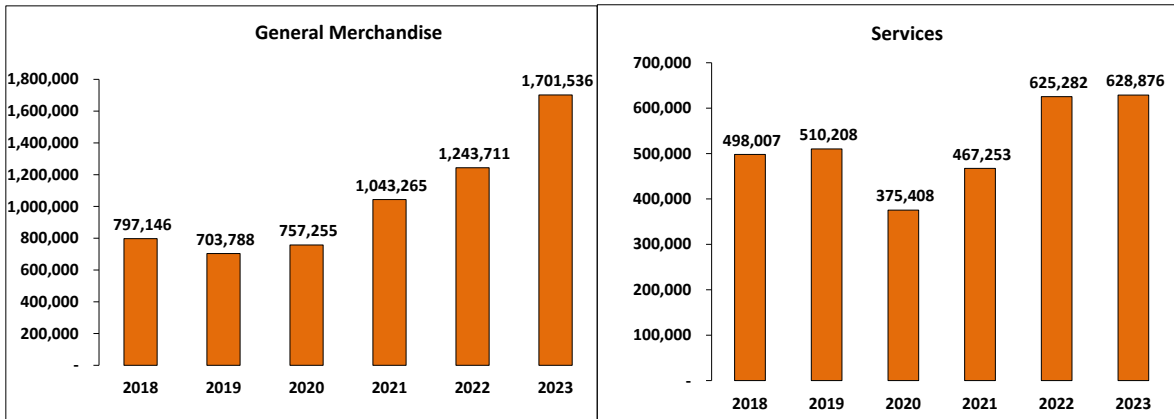
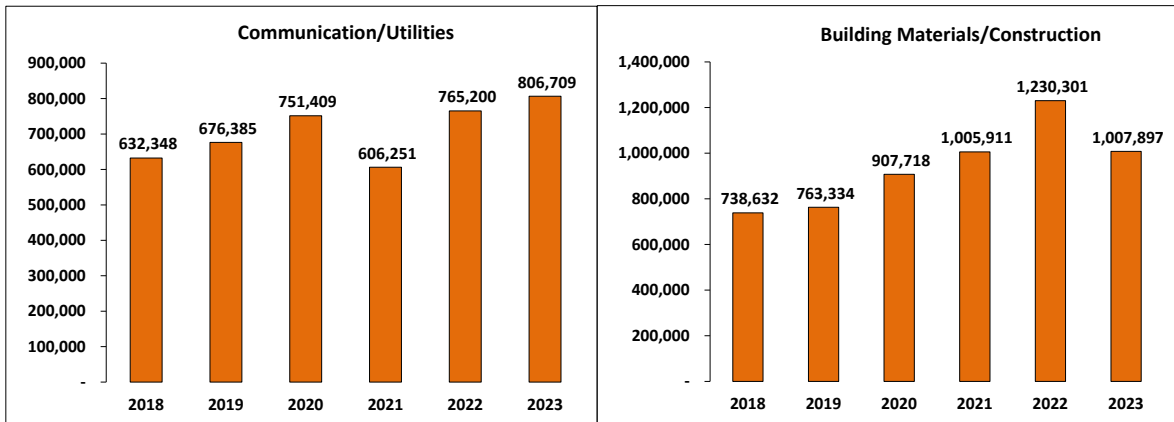
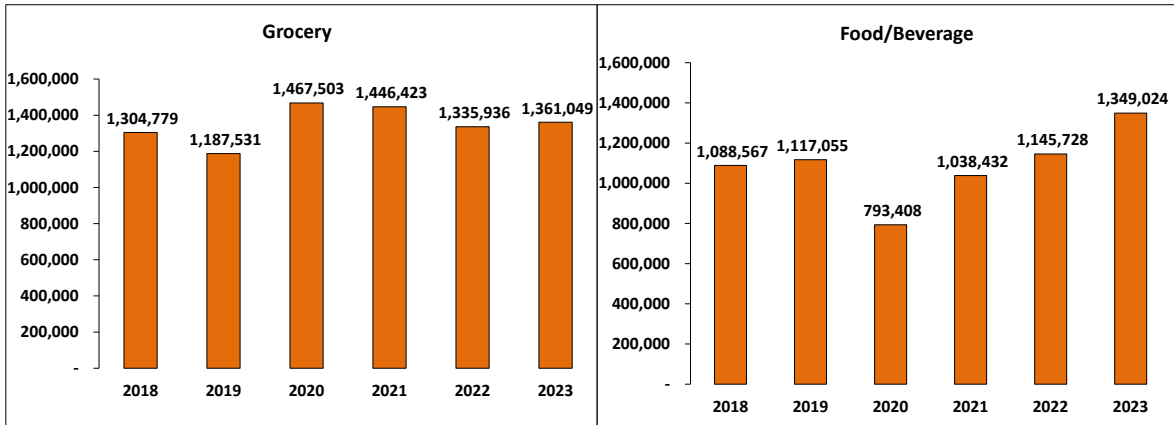
Sales Tax Revenue Comparisons by Industry - Outside City Area (Jan. - May 2023)

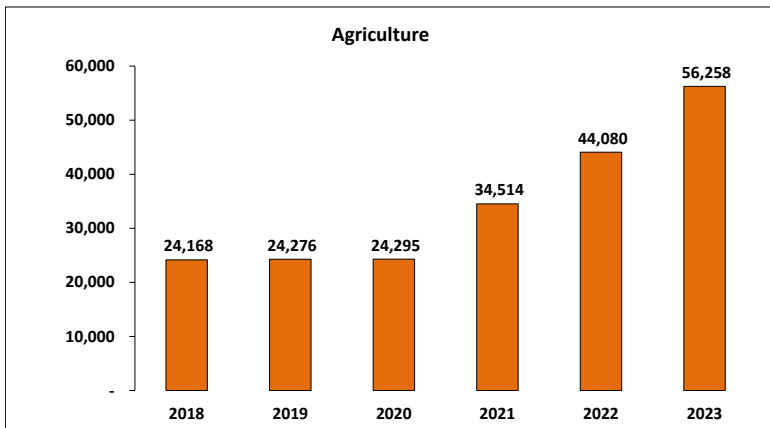
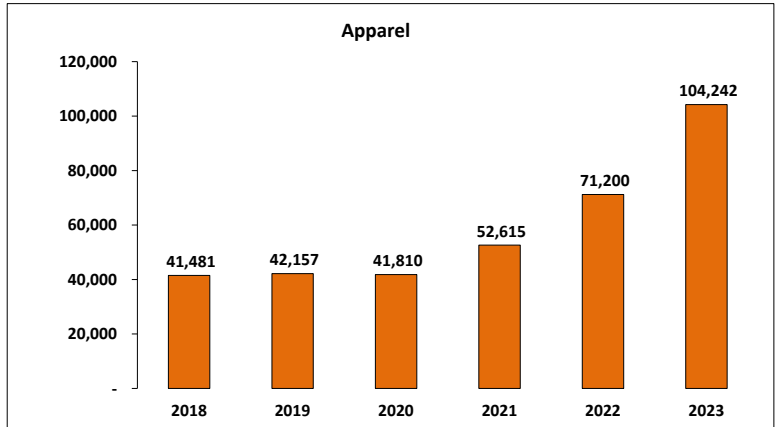
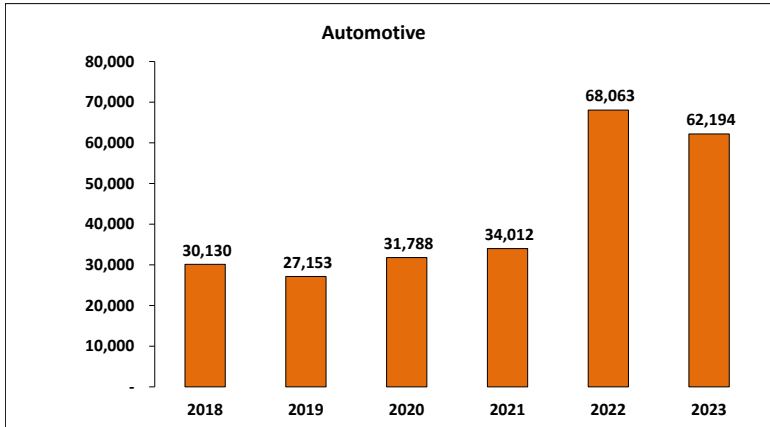
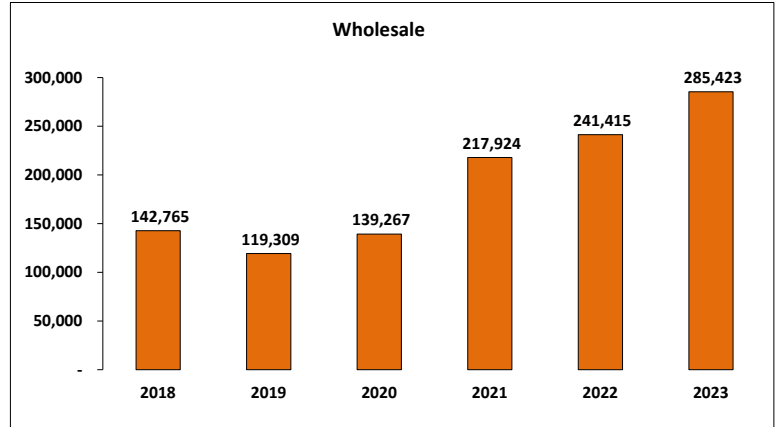
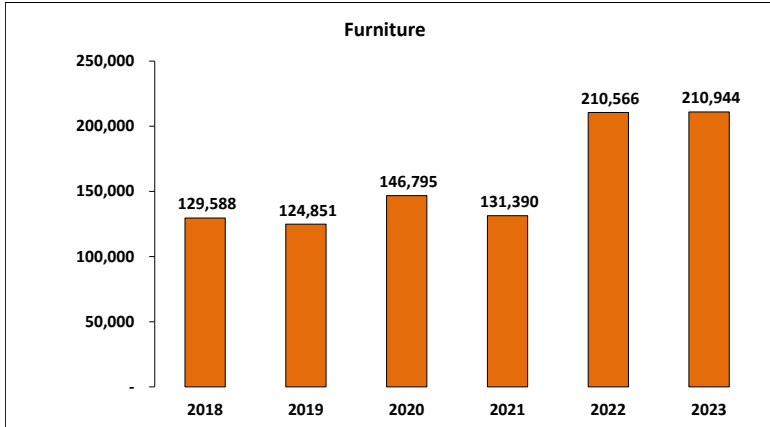
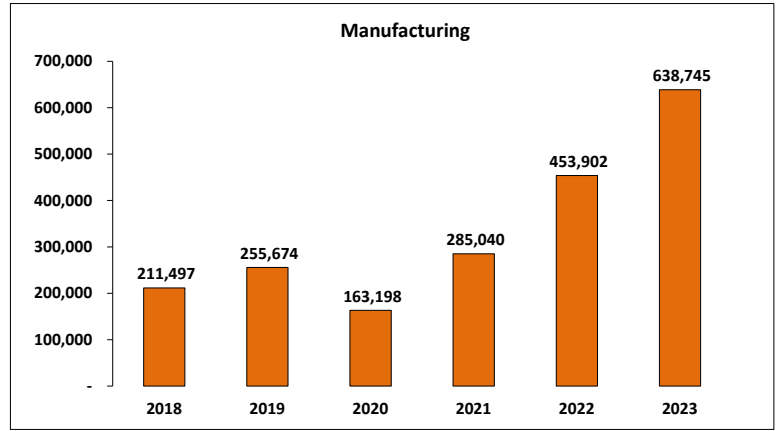
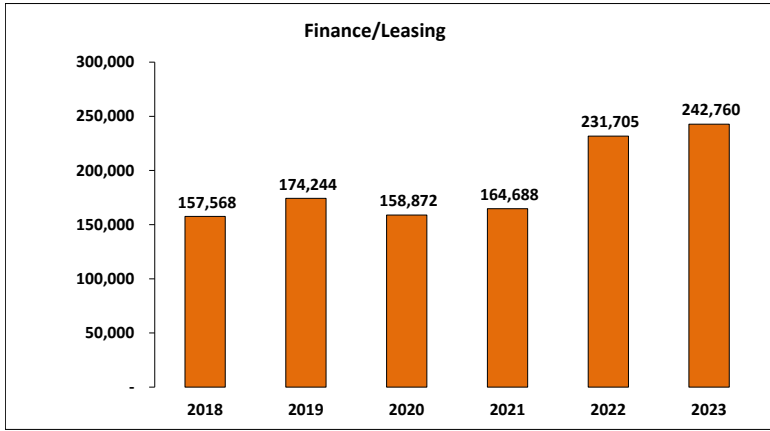
INDUSTRY NAME	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	% Of Total	% Change
General Merchandise	397,050	367,228	532,492	770,311	930,454	1,356,088	33.7%	45.7%
Communications/Utilities	630,557	676,083	751,178	606,122	803,993	806,591	20.0%	0.3%
Manufacturing	46,026	102,548	84,983	103,128	319,573	428,307	10.6%	34.0%
Building Mat'l's/Construction	99,120	113,851	137,436	151,227	213,405	332,587	8.3%	55.8%
Services	79,320	126,932	120,676	190,406	266,816	255,078	6.3%	-4.4%
Finance/Leasing	144,409	157,797	184,427	160,957	228,936	240,028	6.0%	4.8%
Wholesale	116,038	85,924	109,427	179,170	176,927	212,558	5.3%	20.1%
Furniture	82,572	77,818	110,968	83,053	164,051	159,689	4.0%	-2.7%
Food/Beverage	4,729	11,875	20,993	79,842	78,729	82,929	2.1%	5.3%
Apparel	6,883	9,438	17,707	20,561	29,369	49,588	1.2%	68.8%
Grocery	13,896	21,636	25,146	48,505	38,874	46,457	1.2%	19.5%
Agriculture	1,678	1,015	3,309	9,886	24,092	33,561	0.8%	39.3%
Automotive	16	409	3	26	17,260	20,134	0.5%	16.7%
Totals	1,622,294	1,752,554	2,098,745	2,403,195	3,292,479	4,023,595		
% Of Change	14.9%	8.0%	19.8%	14.5%	37.0%	22.2%		



Revenue History by Industry (Jan. - May 2023)

	2018	% Var	2019	% Var	2020	% Var	2021	% Var	2022	% Var	2023	% Var	% of Total
Merchandise	797,146	98.9%	703,788	-11.7%	757,255	7.6%	1,043,265	37.8%	1,243,711	19.2%	1,701,536	36.8%	20.1%
Grocery	1,304,779	32.0%	1,187,531	-9.0%	1,467,503	23.6%	1,446,423	-1.4%	1,335,936	-7.6%	1,361,049	1.9%	16.1%
Food/Beverage	1,088,567	45.3%	1,117,055	2.6%	793,408	-29.0%	1,038,432	30.9%	1,145,728	10.3%	1,349,024	17.7%	16.0%
Bldg Matl's.	738,632	46.5%	763,334	3.3%	907,718	18.9%	1,005,911	10.8%	1,230,301	22.3%	1,007,897	-18.1%	11.9%
Comm/Util.	632,348	15.8%	676,385	7.0%	751,409	11.1%	606,251	-19.3%	765,200	26.2%	806,709	5.4%	9.5%
Manufacturing	211,497	11.3%	255,674	20.9%	163,198	-36.2%	285,040	74.7%	453,902	59.2%	638,745	40.7%	7.6%
Services	498,007	19.3%	510,208	2.5%	375,408	-26.4%	467,253	24.5%	625,282	33.8%	628,876	0.6%	7.4%
Wholesale	142,765	80.8%	119,309	-16.4%	139,267	16.7%	217,924	56.5%	241,415	10.8%	285,423	18.2%	3.4%
Fin./Lease	157,568	33.6%	174,244	10.6%	158,872	-8.8%	164,688	3.7%	231,705	40.7%	242,760	4.8%	2.9%
Furniture	129,588	60.2%	124,851	-3.7%	146,795	17.6%	131,390	-10.5%	210,566	60.3%	210,944	0.2%	2.5%
Apparel	41,481	28.0%	42,157	1.6%	41,810	-0.8%	52,615	25.8%	71,200	35.3%	104,242	46.4%	1.2%
Automotive	30,130	43.9%	27,153	-9.9%	31,788	17.1%	34,012	7.0%	68,063	100.1%	62,194	-8.6%	0.7%
Agriculture	24,168	39.8%	24,276	0.4%	24,295	0.1%	34,514	42.1%	44,080	27.7%	56,258	27.6%	0.7%
	5,796,676	39.9%	5,725,967	-1.2%	5,758,726	0.6%	6,527,717	13.4%	7,667,090	17.5%	8,455,656	10.3%	





CITY OF LOUISVILLE
Revenue History by Industry (Jan. - May 2023)

	2018	% Var	2019	% Var	2020	% Var	2021	% Var	2022	% Var	2023	% Var	% of Total
Merchandise	797,146	98.9%	703,788	-11.7%	757,255	7.6%	1,043,265	37.8%	1,243,711	19.2%	1,701,536	36.8%	20.1%
Grocery	1,304,779	32.0%	1,187,531	-9.0%	1,467,503	23.6%	1,446,423	-1.4%	1,335,936	-7.6%	1,361,049	1.9%	16.1%
All Other	579,629	37.9%	593,421	2.4%	547,153	-7.8%	755,495	38.1%	1,089,226	44.2%	1,357,806	24.7%	16.1%
Food/Beverage	1,088,567	45.3%	1,117,055	2.6%	793,408	-29.0%	1,038,432	30.9%	1,145,728	10.3%	1,349,024	17.7%	16.0%
Bldg Materials	738,632	46.5%	763,334	3.3%	907,718	18.9%	1,005,911	10.8%	1,230,301	22.3%	1,007,897	-18.1%	11.9%
Services	655,575	22.5%	684,452	4.4%	534,280	-21.9%	631,941	18.3%	856,987	35.6%	871,635	1.7%	10.3%
Comm/Util.	632,348	15.8%	676,385	7.0%	751,409	11.1%	606,251	-19.3%	765,200	26.2%	806,709	5.4%	9.5%
	5,796,676	39.9%	5,725,967	-1.2%	5,758,726	0.6%	6,527,717	13.4%	7,667,090	17.5%	8,455,656	10.3%	

