



## City Council

October 17, 2023  
Packet Addendum #1

*October 13, 2023*

Dear Louisville City Council:

I am writing to express my support for the proposed new development being referred to as DeLo West/Boom. This is the site between Cannon St and Hwy 42 with the Northern-most boundary being Griffith St. As a resident of this vibrant city, I believe this development will bring significant benefits to our community and further enhance the quality of life we enjoy each day. The current use of these sites are underutilized and don't address many of the needs of our city's core district. We know many of us value quality and sustainability, but this development also brings affordability without sacrificing the latter two development goals.

We understand the developers (Live Forward Development) are seeking to keep the current zoning on the DeLo West site, but are seeking a rezone on the current zoning for the Boom site at 1301 Courtesy Rd. which fronts Hwy 42. I support the developers desire for this rezone to allow residential use and to reduce the requirements of the commercial space that are being required of the site's current zoning. I believe a residential community with a smaller commercial footprint that has a more communal-focused tenant is much more appropriate and will not cannibalize the existing commercial space in the nearby area. Instead, this use will further support the small business in the DELO and Downtown Louisville neighborhoods by adding new customers and providing an affordable option for employees to live nearby.

The development will not only address our dire need for more housing, but it will attract and enforce the vibrancy of this City that we each love to call home. Our locals make this town special and we want to provide fair and attainable housing opportunities for everyone. Our local economy is vital part of our everyday lives and I think this development team is listening to the citizens and addressing our concerns to work collaboratively together. The proposed extension of Caledonia St from Cannon St to Hwy 42 is another example of the developer hearing our concerns about safety for pedestrians and their dogs that live in this area. Secondly, this will help provide some traffic relief from areas of congestion near Griffith and Hwy 42.

I urge you as a leader of our City to approve the re-zoning of this property to ensure the successful outcome that we all desire to see in this area.

Thank you for your time and consideration,



**Thomas Horst, Owner**  
**Crystal Springs Brewing Company**  
**657 S Taylor Ave, Unit E**  
**Louisville, Co 80027**



COLORADO • SINCE 1878

**City Council**

*Mayor*

Dennis Maloney - [dennism@louisvilleco.gov](mailto:dennism@louisvilleco.gov)

*Ward I*

Caleb Dickinson – [cdickinson@louisvilleco.gov](mailto:cdickinson@louisvilleco.gov)

Chris Leh - [leh@louisvilleco.gov](mailto:leh@louisvilleco.gov)

*Ward II*

Deborah Fahey - [dfahey@louisvilleco.gov](mailto:dfahey@louisvilleco.gov)

Maxine Most - [mmost@louisvilleco.gov](mailto:mmost@louisvilleco.gov)

*Ward III*

Kyle Brown - [kbrown@louisvilleco.gov](mailto:kbrown@louisvilleco.gov)

**City Manager**

Jeff Durbin – [jdurbin@louisvilleco.gov](mailto:jdurbin@louisvilleco.gov)

**Planning & Development Services**

Rob Zuccaro - [rzuccaro@louisvilleco.gov](mailto:rzuccaro@louisvilleco.gov)

Lisa Ritchie - [lritchie@louisvilleco.gov](mailto:lritchie@louisvilleco.gov)

**From:** [Mike Deborski](#)  
**To:** [City Council](#)  
**Subject:** Louisville City Council - Boom Property Re-zoning  
**Date:** Monday, October 16, 2023 9:36:26 AM

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I believe it was Planning Commission Chairman Brauneis who stated in this hearing that most of the homes built in Louisville did not pay their own way. This statement could not be more accurate. I've lived here nearly sixty years. My father and his father before him sat on our city council. City affairs were always the talk at the kitchen table.

The approvals of Wood Brothers development was the first, then Hillsborough, Hillsborough North, Dutch Creek, Hunters Ridge, Mesa point, the Enclave, Mc Stain, Cherry Wood the Coal Creek Golf Course..... I'm sure I missed a few but none of which had paid their way. They provided the needed housing to support our economic growth and synergistically support our jobs. The high paying jobs of CTC would not exist without it.

"Development must pay it's own way" We've heard John Leary and his followers of the CAC chant this rant for over two decades. I agree that we need to be economically balanced. However, it should not be expected to come from one project. In the Highway 42 small area, retail and commercial should come from the South end of the small area and plan that is much better suited for retail traffic flow. Today, Tebo Plaza is only half built out for the rooftops are not great enough to support it.

The most recent plan to reconfigure highway 42 has compromised the viability of retail commercial on the boom parcel with the elimination of the left in and out turn radius to accommodate for the pedestrian and bike lanes. The comprehensive plans of 10 and 20 years ago could have not foreseen this. Thus, if a high level commercial were to be built. it would probably not be rentable or successful. To steer current and future retail /commercial to the signalized intersection makes a lot more sense. It also offers segue to the underpass to Support Downtown Louisville.

Ironically I've been asking city hall for an approval for an addition to my commercial building for over 15 years only to be faced with insurmountable hurdles and even told to by our economic director Bonnie Star, to relocate to another city. By insuring Caledonia Street goes through, it will not only alleviate the traffic flow concerns but ultimately allow for a retail presence of my business. Perhaps Someday the city will agree to allow my addition.

The previous applicant who brought Delo West and the Boom property forward a year ago was not willing to make the commitment to honor the previous agreements that came with the approval of the PUD. Nor were they willing to work with any of the neighbors concerns. As a result our council appropriately denied the application.

Live Forward has agreed to include Caledonia, honor my easement, access, connectivity and parking that he original Delo Group had promised seven years ago. This applicant has made the effort to reach out to our neighbors and addressed our concerns.

I'm not sure why Sherry Sommers, Cindy Bidell and Commissioner Krantz seem to be the only folks opposed. Perhaps Commissioner Krantz needs to tow the CAC party line. Maybe Sherry is confusing

this owner with the prior applicant from a year ago. Or, it's just a CAC maneuver to create campaign fodder. Other than them, there seemed to be no real objections. Which I find unique for a project of this scope.

Regardless, I for one am very much in favor of the re-zoning of this parcel and respectfully request that council support it.

I appreciate your consideration,

Michael Deborski

Mike Deborski  
Office # 303-666-8240

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**From:** [Clif Harald](#)  
**To:** [City Council](#)  
**Subject:** DELO West Rezoning  
**Date:** Monday, October 16, 2023 12:32:43 PM

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Members of City Council,

I'm writing to express my support for Ordinance No. 1864, Series 2023, and for the application from Live Forward Development to rezone their DELO West property to mixed-use residential.

I concur with the city staff's recommendation for ordinance approval and their observation that the "public interest for this rezoning is to spur redevelopment of the industrial areas around DELO in order to achieve the desired mixed-use environment and boost economic activity in DELO and Downtown."

Downtown Louisville has benefited from an upward trending virtuous cycle of foot traffic and retail prosperity for many years. But recent business closures and anecdotal observations indicate that some combination of the Covid pandemic, Marshall fire, regional competition, and other factors is weakening that cycle. The residential development proposed for the DELO West parcel could make a valuable contribution to revitalizing activity downtown and supporting our local businesses.

For full disclosure, I'm an appointed commissioner of the Louisville Revitalization Commission or LRC. My comments do not represent any position taken by the LRC. They are my personal comments only.

I encourage your approval of Ordinance No. 1864, Series 2023, and the rezoning of the DELO West property to mixed-use residential.

Thank you,  
Clif Harald  
Louisville resident

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**From:** [Corrie Colvin Williams](#)  
**To:** [Caleb Dickinson](#); [Christopher Leh](#)  
**Cc:** [Rob Zuccaro](#); [Jeff Durbin](#); [Dennis Maloney](#); [Austin Brown](#); [Deb Fahey](#); [City Council](#)  
**Subject:** Letter in support of DeLo/Boom site rezone.  
**Date:** Monday, October 16, 2023 2:55:25 PM  
**Attachments:** [DeLo-Boom Dev Support Letter 1023.pdf](#)

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Hi Chris and Caleb,

As a Ward I constituent, please find attached my letter of support for the DeLo/Boom development rezone request.

As a small business owner downtown and a resident of Louisville, I am in full support of this proposed urban infill development project that offers a creative and thoughtful solution to providing new and affordable housing for our community.

I hope you vote in support of this rezone request.

much appreciated,  
Corrie Williams

--

Corrie Colvin Williams, PhD  
independent consultant  
[Blue Lotus Consulting & Evaluation](#)  
pronouns: she, her, hers

"Stay awkward, brave, and kind y'all. Hands washed. Hearts open." -Brené Brown

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October 16, 2023

Dear Louisville City Council:

I am writing to express my support for the proposed new development being referred to as “DeLo West/Boom”. The site is located between Cannon St and Hwy 42 with the Northern-most boundary being Griffith St.

As a resident and small business owner in this community, I believe this development will bring significant benefits to our community and further enhance the quality of life we all hope for. The current use of these sites is underutilized and don't address many of the needs of our city's core district. This project team has proposed a development that embodies both quality and sustainability, while also factoring in a key component of affordability for the many people who work in, but cannot currently live in, the City of Louisville.

I understand the developers of Live Forward Development are seeking a rezone on the current zoning for the Boom site at 1301 Courtesy Rd. which fronts Hwy 42. I support the developers' desire for this rezone to allow residential use and to reduce the requirements of the commercial space required of the site's current zoning. I believe a residential community with a smaller commercial footprint and a more communal-focused tenant is much more appropriate. This use will further support the small business community in the DELO and Downtown Louisville by adding new customers and providing an affordable option for employees to live nearby. As a small business owner in downtown, we rely heavily on daytime and local foot traffic to help support the sale of our goods and services. With ever increasing commercial rent prices, this necessary “supply” of potential customers is a must-have in order to keep, retain and attract new businesses to both our downtown and urban renewal area at large.

I believe this development will not only address our dire need for more housing, but it will attract and enforce the vibrancy of this City that we call home. Our community needs to find a path towards affordable and attainable housing opportunities for everyone. Our local economy is vital part of our everyday lives and I think this development team is listening to the citizens and addressing our concerns to work collaboratively together.

I urge you as leaders of our City to approve the re-zoning of this property to ensure the successful outcome that we all desire to see in this area.

Sincerely,

Corrie Williams  
1889 Garfield Ave.  
Louisville, CO 80027

*Local business:*  
Modern Folklore, Ltd.  
844 Main St., Suite 102  
Louisville, CO 80027



**From:** [Ethan Hunter](#)  
**To:** [City Council](#)  
**Subject:** Please approve a road diet for Via Appia!  
**Date:** Tuesday, October 17, 2023 10:41:13 AM

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To Louisville City Council,

It's come to my attention that the agenda for this week's meeting includes a proposal to allocate some funds to change the striping on Via Appia to reduce the road to one lane of through traffic.

As a resident living near the intersection of Via Appia and Lafayette, I couldn't support this more! The benefit to pedestrians and cyclists would be significant without any real impact to traffic. For the cost in the proposal, it's hard to think of a reason not to implement the changes. It'd be worth it just for the reduced conflict zone on the crosswalks, everything else is bonus.

I urge city council to approve this proposal and build a safer street for everyone.

Ethan Hunter

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**From:** [Griffen Cook](#)  
**To:** [City Council](#)  
**Subject:** Support for Via Appia improvements  
**Date:** Tuesday, October 17, 2023 11:42:32 AM

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Hello,

I am Griffen Cook, a resident of the Dutch Creek subdivision here in Louisville. My partner Serena Buxton and I would like to voice our support for the striping improvements to Via Appia. One thing that we believe makes Louisville an amazing place to live is how generally safe and pleasant it is to walk or bike through most of the town compared to other towns of this size. We believe that Via Appia is a notable exception to this rule, we have never seen the two lanes of traffic fully utilized, instead it just encourages relatively sparse traffic to drive fast and recklessly. We live off of Cherry Street, and it surprises me when we visit our friends by Via Appia, or go on a bike ride to Harper Lake, how much more dangerous and stressful that road crossing is comparatively. I believe that improving Via Appia, especially by reducing traffic to one lane will improve quality of life and car free mobility for all residents, and may even save lives in the long run. Thank you for your time.

Sincerely,  
Griffen Cook

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**From:** [Leslie Hoffmann](#)  
**To:** [City Council](#)  
**Subject:** Changes to Via Appia  
**Date:** Tuesday, October 17, 2023 12:45:45 PM

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Dear City Council of Louisville,

I recently became aware of part of your Transportation Master Plan that includes restriping Via Appia and decreasing it from 2 lanes down to 1 lane in each direction. I feel this would negatively impact homeowners and essential services including the fire department and police department which are located on Via Appia. Access to Via Appia will become much more difficult when making a left turn or going across Via Appia. This could affect response times from our fire and police providers in addition to making it more difficult for in and out access to all of the neighborhoods adjoining Via Appia. I feel that this topic should be brought up for public discussion before any decisions are made by the council.

Thank you for your consideration in this matter.

Leslie Hoffmann  
910 Grove Drive

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October 13, 2023

Dear Louisville City Council:

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We understand the developers (Live Forward Development) are seeking to keep the current zoning on the DeLo West site, but are seeking a rezone on the current zoning for the Boom site at 1301 Courtesy Rd. which fronts Hwy 42. I support the developers desire for this rezone to allow residential use and to reduce the requirements of the commercial space that are being required of the site's current zoning. I believe a residential community with a smaller commercial footprint that has a more communal-focused tenant is much more appropriate and will not cannibalize the existing commercial space in the nearby area. Instead, this use will further support the small business in the DELO and Downtown Louisville neighborhoods by adding new customers and providing an affordable option for employees to live nearby.

The development will not only address our dire need for more housing, but it will attract and enforce the vibrancy of this City that we each love to call home. Our locals make this town special and we want to provide fair and attainable housing opportunities for everyone. Our local economy is vital part of our everyday lives and I think this development team is listening to the citizens and addressing our concerns to work collaboratively together. The proposed extension of Caledonia St from Cannon St to Hwy 42 is another example of the developer hearing our concerns about safety for pedestrians and their dogs that live in this area. Secondly, this will help provide some traffic relief from areas of congestion near Griffith and Hwy 42.

I urge you as a leader of our City to approve the re-zoning of this property to ensure the successful outcome that we all desire to see in this area.

Thank you for your time and consideration,

A. Blair Price

1060 W. WILLOW ST.

LOUISVILLE, CO 80027

October 13, 2023

Dear Louisville City Council:

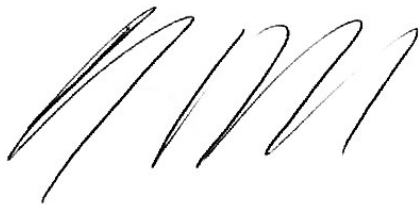
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I urge you as a leader of our City to approve the re-zoning of this property to ensure the successful outcome that we all desire to see in this area.

Thank you for your time and consideration,



Ashley O'Connell  
1059 W. Willow St  
Louisville, CO 80027

Owner:  
Renew Movement  
1061 Courtesy Rd  
Louisville, CO  
80027

October 13, 2023

Dear Louisville City Council:

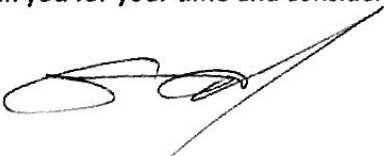
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Thank you for your time and consideration,

  
Corin O'Connell  
1059 W. Willow St.  
Louisville, CO 80027

This will really help  
our city!

October 13, 2023

Dear Louisville City Council:

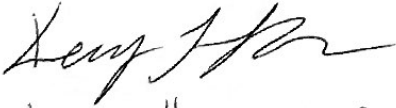
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Thank you for your time and consideration,

 1324 Lincoln Ave, Louisville 80027  
Kerry Hanneman

**From:** [aliciamahoney@comcast.net](mailto:aliciamahoney@comcast.net)  
**To:** [City Council](#)  
**Subject:** RE: Road Work on Via Appia  
**Date:** Tuesday, October 17, 2023 1:13:56 PM

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Hello Council Members,

I am a resident of Ward 1. I'm writing to ask that you NOT approve any road changes to Via Appia that would alter the four lane configuration with a median strip.

Via Appia is a main entry point to our vibrant old town/main street retail and dining area. I appreciate it's current design and the improvements that are underway to the median as a result of the recent wildfire fire damage. Let's keep the current attractive design that is in place. Road maintenance and repair funds can be better used elsewhere in town.

Thank you!

best,

alicia mahoney  
1101 Jefferson Avenue

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*Photo Credit: Terrie Callahan*



# City Council 2024 City Manager's Final Recommended Budget Presentation

October 17, 2023

# This Evening's Agenda

Based on feedback from four previously held public Budget hearings, Staff is presenting the City Manager's 2024 Final Recommended Budget.

- i. Introduction and Next Steps
- ii. Revisiting our Priorities, Issues, and City Manager Enhancements
- iii. Presenting a Structurally Balanced General Fund
- iv. Revised General Fund's Long Term Financial Forecast
- v. Budgeted Inter-Fund Transfers
- vi. Other Funds Long Term Financial Forecasts

# Introduction and Next Steps

- Tuesday, July 18<sup>th</sup> – Budget Retreat
- Tuesday, September 5<sup>th</sup> – (Council Meeting) City Manager’s Recommended Budget Presentation
- Tuesday, September 12<sup>th</sup> – 1<sup>st</sup> Budget Special Meeting
- Tuesday, September 26<sup>th</sup> – 2<sup>nd</sup> Budget Special Meeting
- **Tuesday, October 17<sup>th</sup> – (Council Meeting) – City Manager’s Final Recommended Budget Presentation**
- Monday, November 6<sup>th</sup> – (Council Meeting) – Budget Adoption
- December / January - Final Mill Levies to County Assessor
- Early 2024 - Budget Amendment Following Results of OS and Parks Ballot Measure

# Citywide 2024 Budget - Fiscal Priorities and Issues

The City strives to deliver a high level service within the constraints of its available resources.

A few notable Priorities and Issues given consideration in the development of the 2024 Budget are as follows:

- Marshall Fire Recovery and Mitigation
- Open Space and Parks Ballot Measure
- Commitment towards Sustainability and De-carbonization of City Facilities
- Economic Vitality
- Affordable Housing
- Personnel Expenditures
- Superior Library IGA

# Revisiting City Manager's Final Budget Enhancements

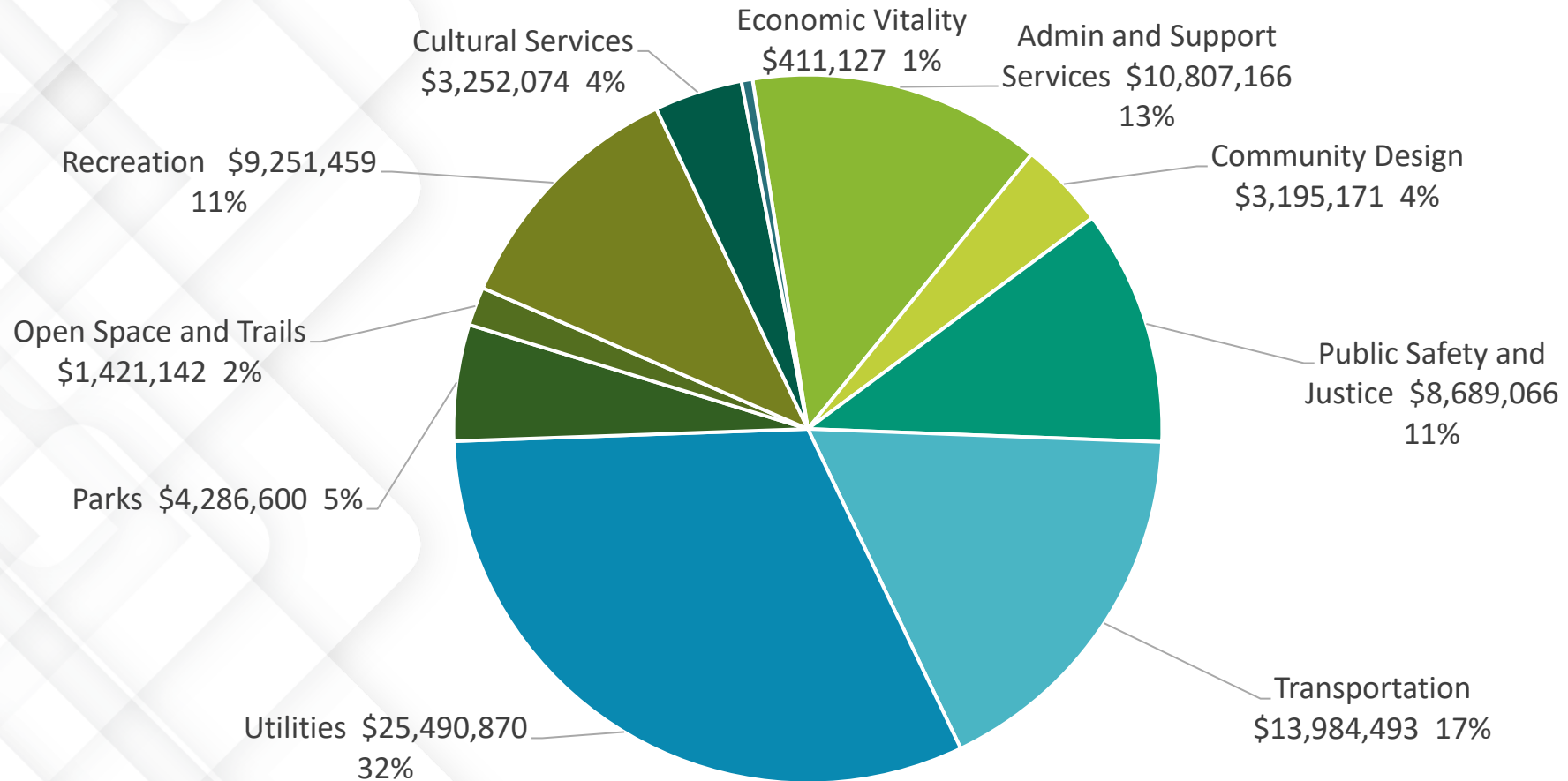
- Information Technology
  - Enhanced Security and Office 365 Licenses
  - Police Department Server Upgrade
- Public Safety
  - Police Department Mental Health Co Responder “Pilot” Program
- Community Development
  - Comp Plan / Land Dev Code Re-Write
- Parks and Open Space Fund
  - Parks, Recreation, Open Space and Trails Master Plan
  - Enhanced Mitigation Efforts (*i.e. Grazing and Mowing*)

# Revisiting City Manager's Final Personnel Enhancements

- Recovery and Resiliency Manager (*Partially Grant Funded - Filled*)
- Mitigation Coordinator (*Partially Grant Funded - Filled*)
- Sustainability Coordinator (*Bag Tax Funded - Filled*)
- Court Communications (*90% FTE*)- Increase from a Variable Position (*General Fund*)
- Financial Analyst (*56% General Fund, 44% Other Funds*)
- Parks Communications/Marketing- Part-Time/Variable (*OS & Parks Fund*)
- IT Public Works Utility (*Utility Funds*)

# Citywide Budget - At a Glance

## 2024 Recommended Budget - Citywide Expenses by Program



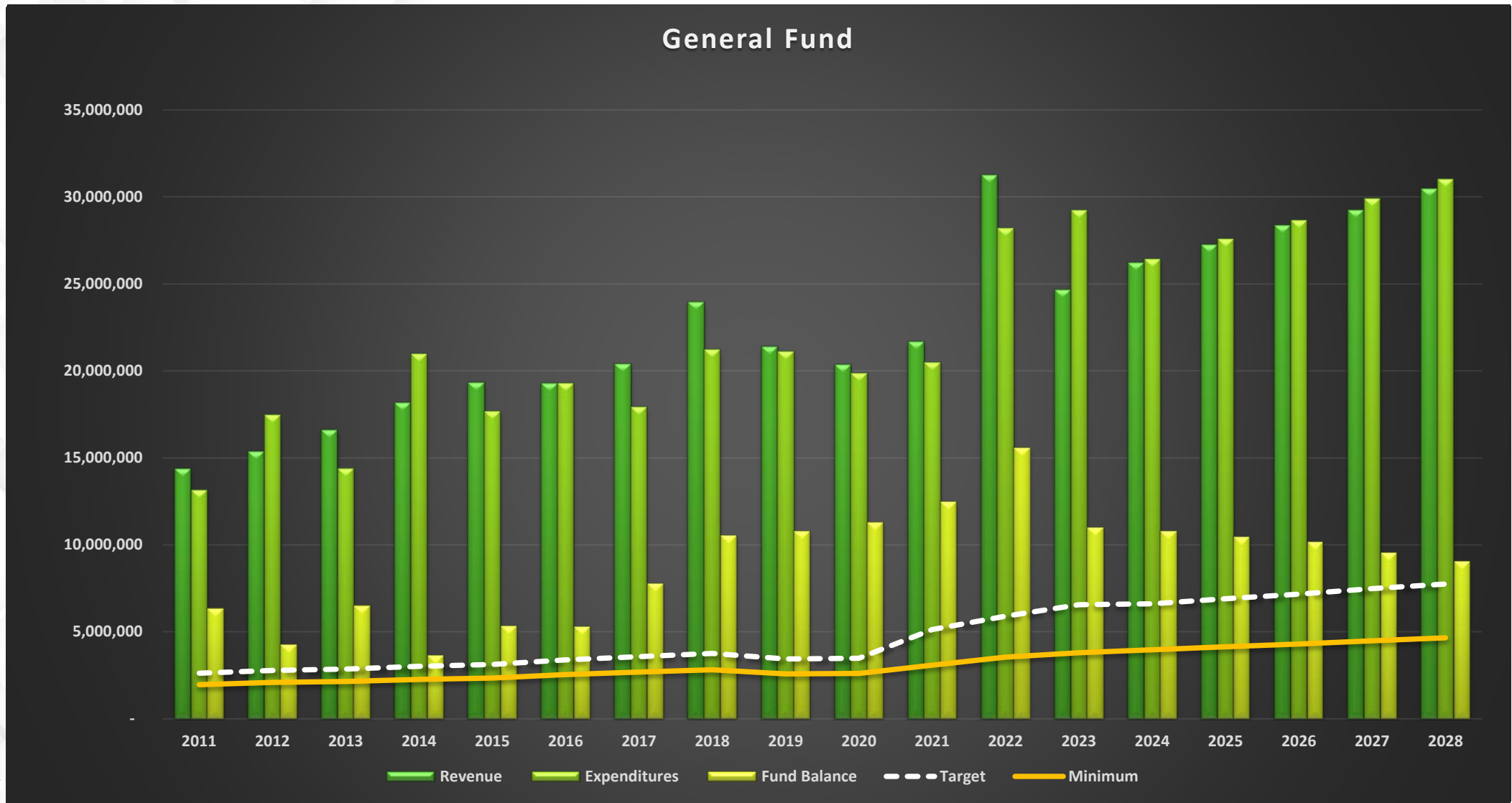
# General Fund – Structurally Balanced

At the Sept 26<sup>th</sup> Budget meeting, the General Fund demonstrated a ~\$1.1M variance between Total Revenues and Expenses in 2024.

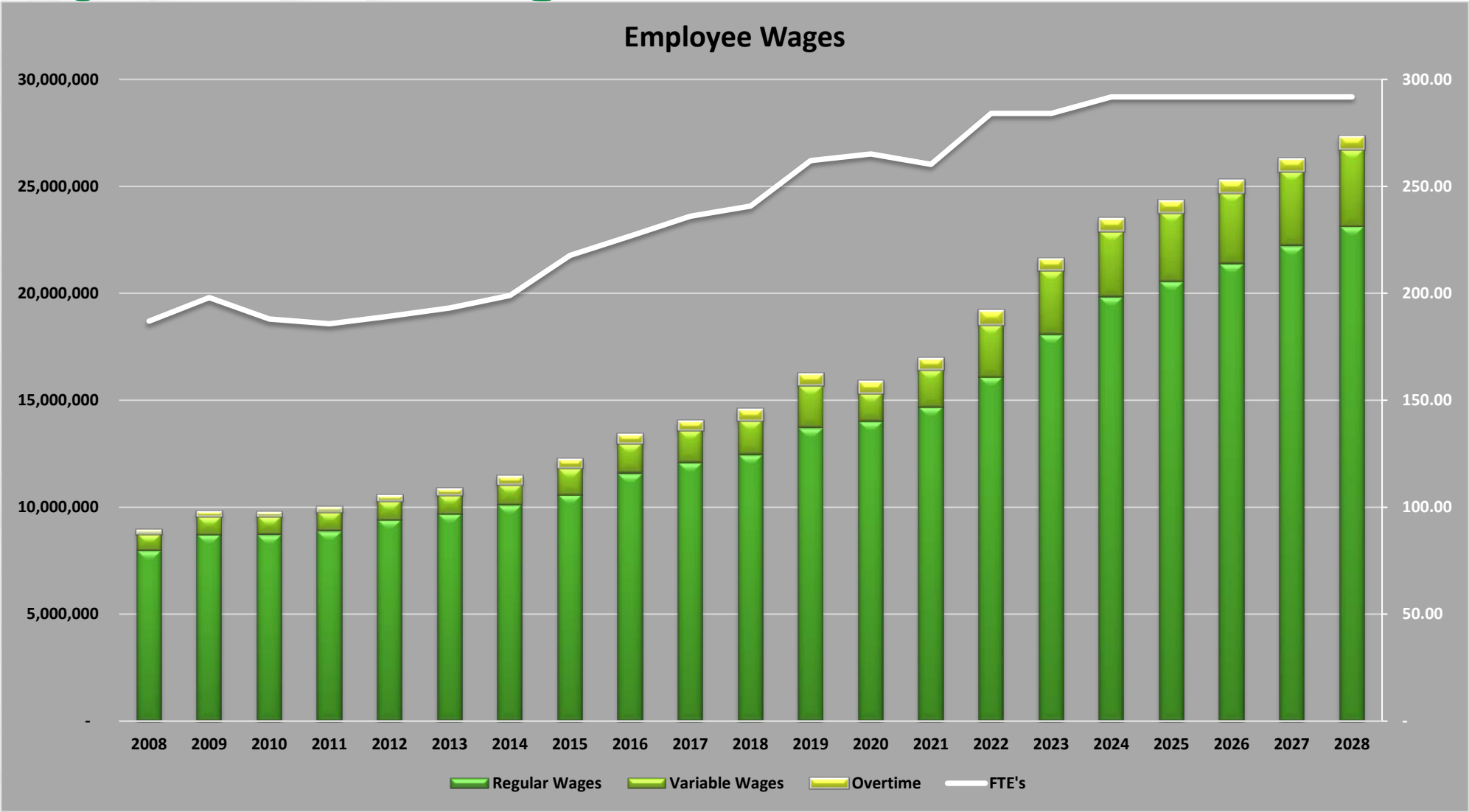
- Since then, Staff has made adjustments the following accounts in the General Fund;
  - Revised Interest earnings revenue projections;
  - Revised Property Tax revenue projections;
  - Reduced budgeted City Attorney expense; and
  - Reduced budgeted Community Development Abatement expenses.
- Staff previously identified the following “Non-Recurring” expenses as an acceptable use of Fund Balance;
  - Police Department Mental Health Co-Responder “Pilot” Program;
  - Community Development Land Code Re-write;
  - Bag Tax Available Fund Balance for Programmatic expenditures;
  - Public Works “On-Call” Development Review Support; and
  - PD/IT Server Room



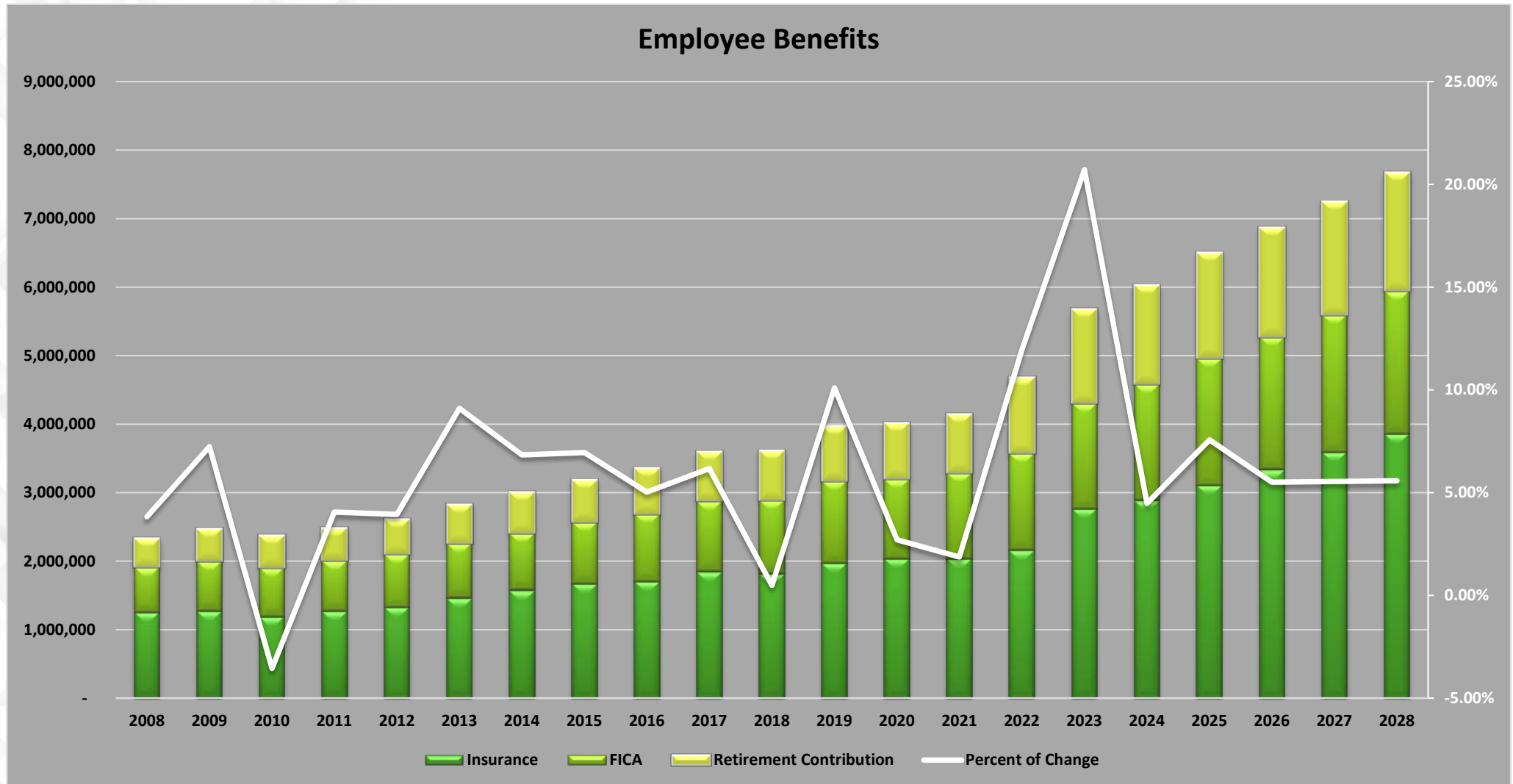
# General Fund Financial Forecast



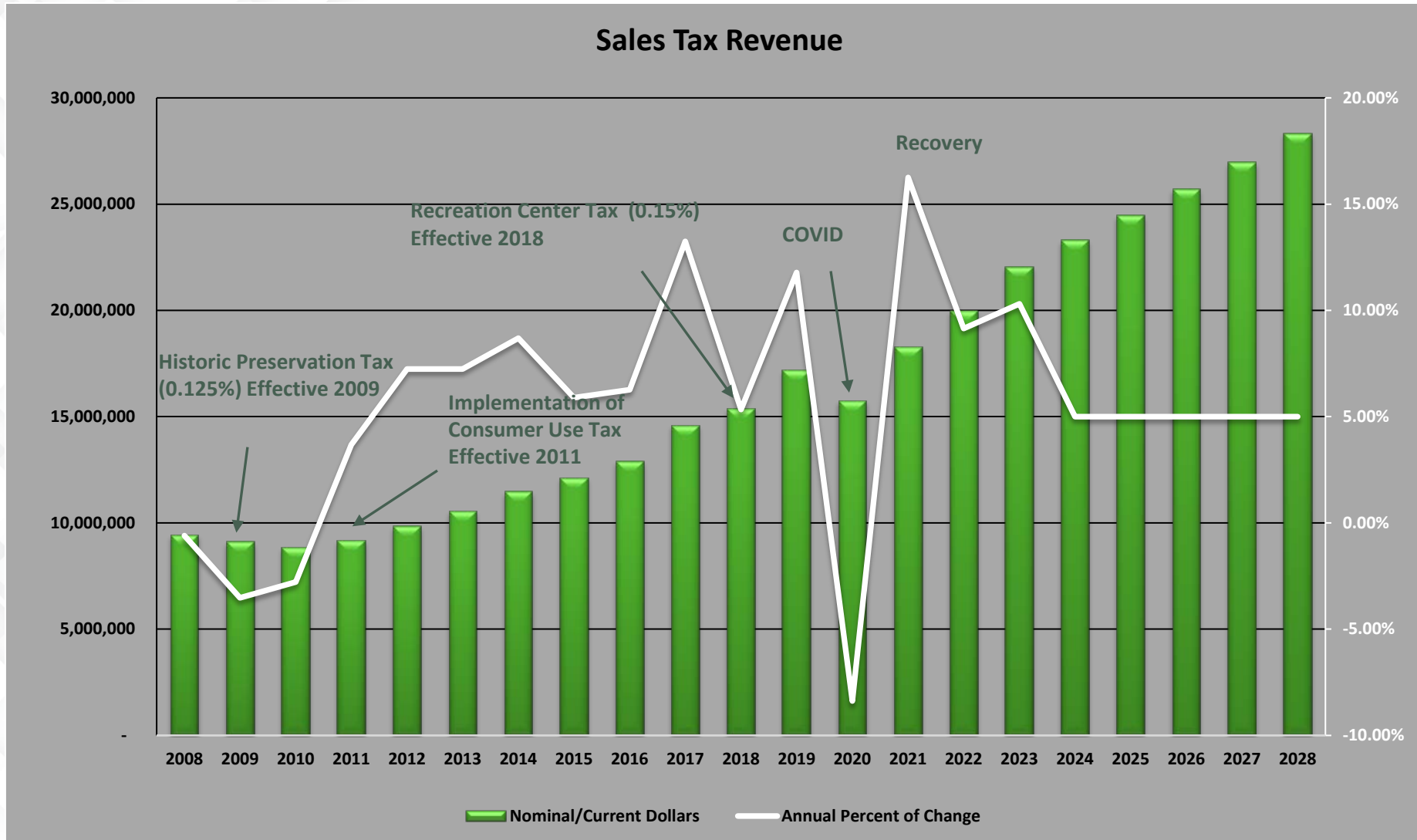
# Citywide Budget – Salaries and FTEs



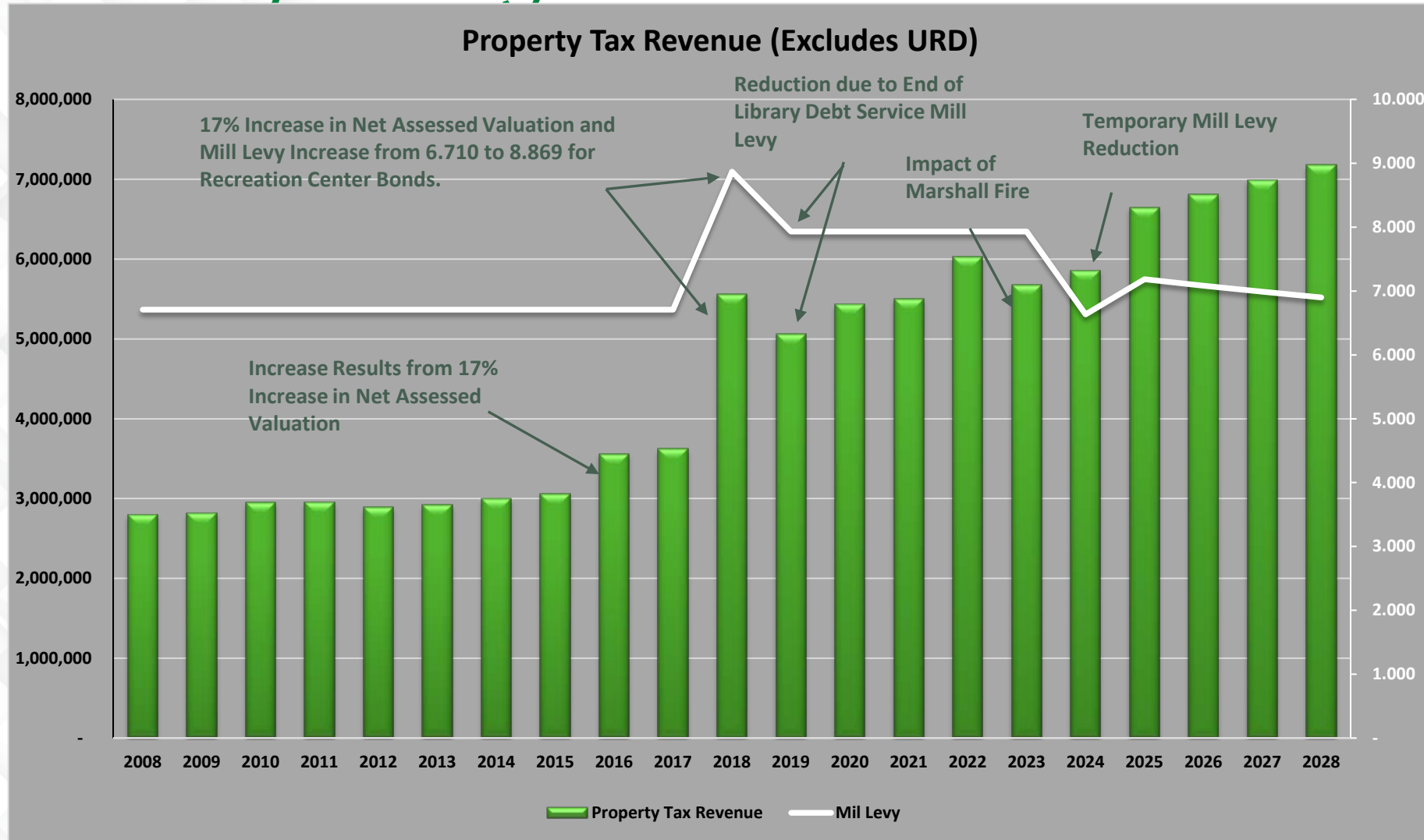
# Citywide Budget - Benefits



# Sales Tax - 5% Projected Growth



# Property Tax -- Reducing Mill Levy and Projecting 4% Future Growth



# Budgeted Inter-Fund Transfers

\*Unchanged from Prior Presentation

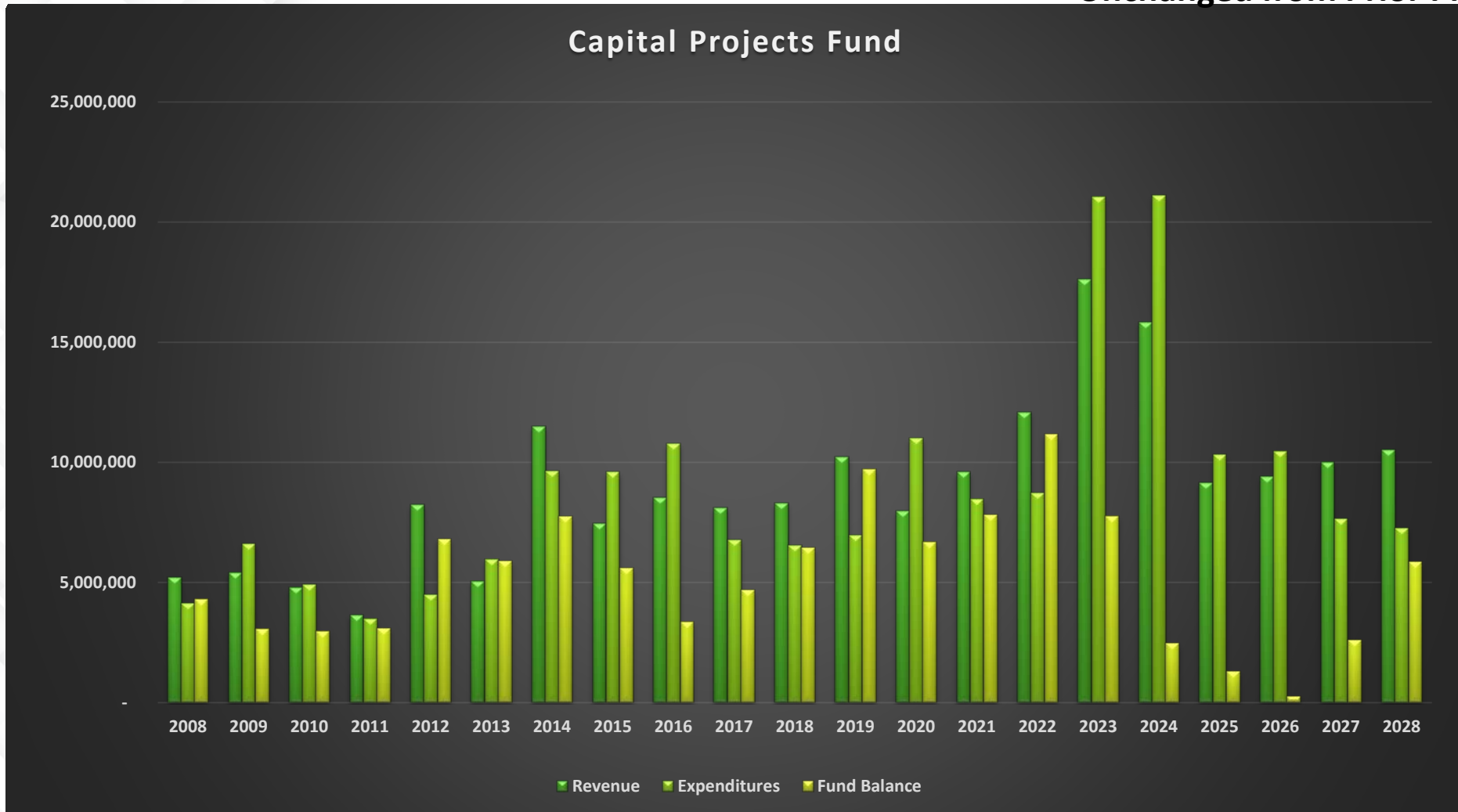
City of Louisville, Colorado Inter-Fund Transfers Matrix 2024 Recommended Budget						
Transfers Out	Transfers In					Total
	General Fund	Open Space & Parks Fund	Cemetery Fund	Recreation Fund	Capital Projects Fund	
General Fund	\$ -	\$ 1,017,900	\$ 122,220	\$ 1,268,650	\$ -	\$ 2,408,770
Cemetery Perpetual Care Fund	-	-	16,750	-	-	16,750
Historic Preservation	202,790	-	-	-	-	202,790
Capital Projects Fund	-	-	-	153,550	-	153,550
Impact Fee Fund	-	97,330	-	-	215,410	312,740
<b>Total</b>	<b>\$ 202,790</b>	<b>\$ 1,115,230</b>	<b>\$ 138,970</b>	<b>\$ 1,422,200</b>	<b>\$ 215,410</b>	<b>\$ 3,094,600</b>

# Other Funds Long Term Financial Forecasts

- Capital Fund and CIP Update
- Recreation Fund
- Consolidated Utility Funds
- Golf Fund
- Open Space and Park Fund

# Capital Fund Financial Forecast

\*Unchanged from Prior Presentation



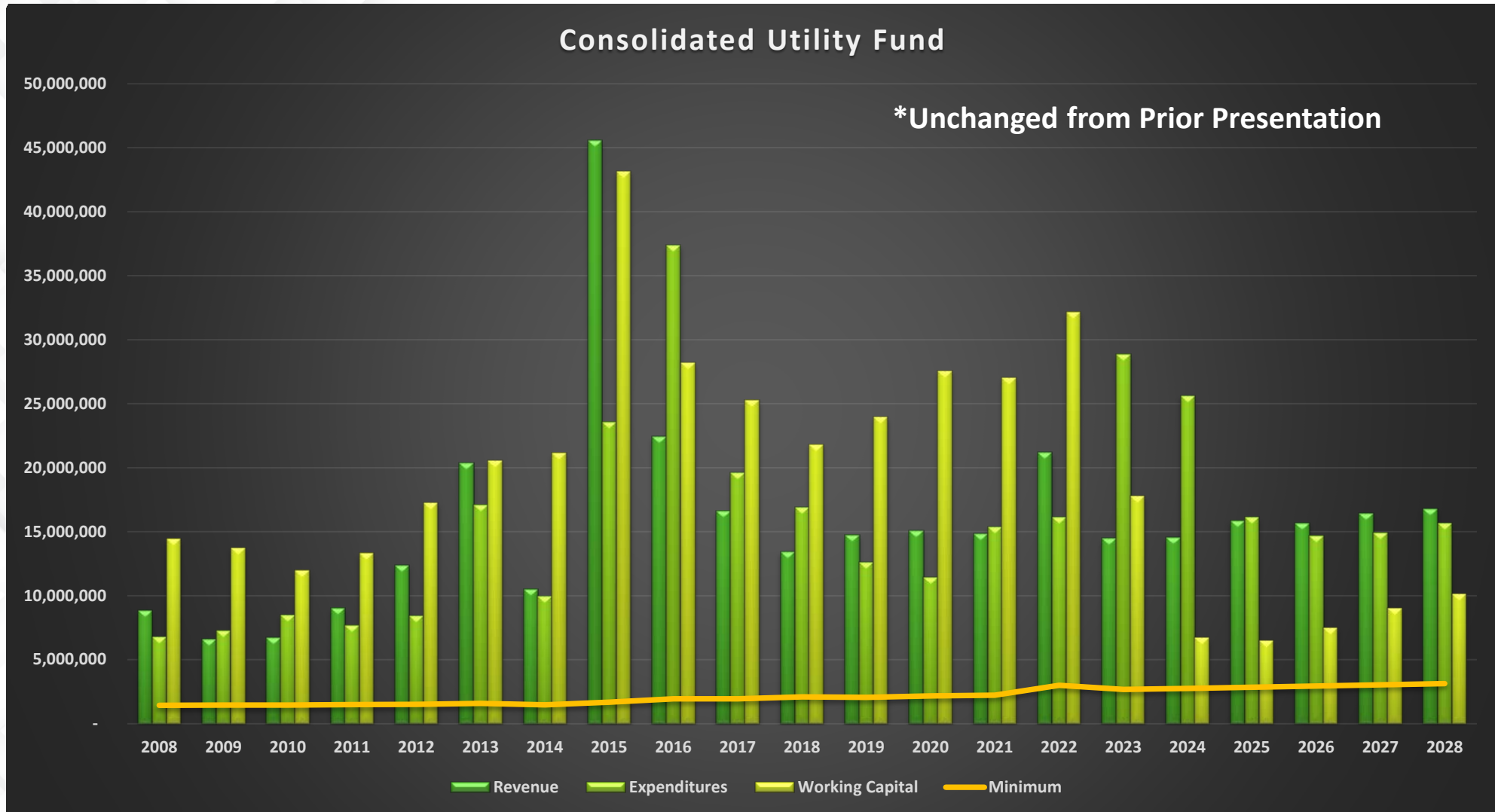


# CIP Update - Summary of 2024 Requests

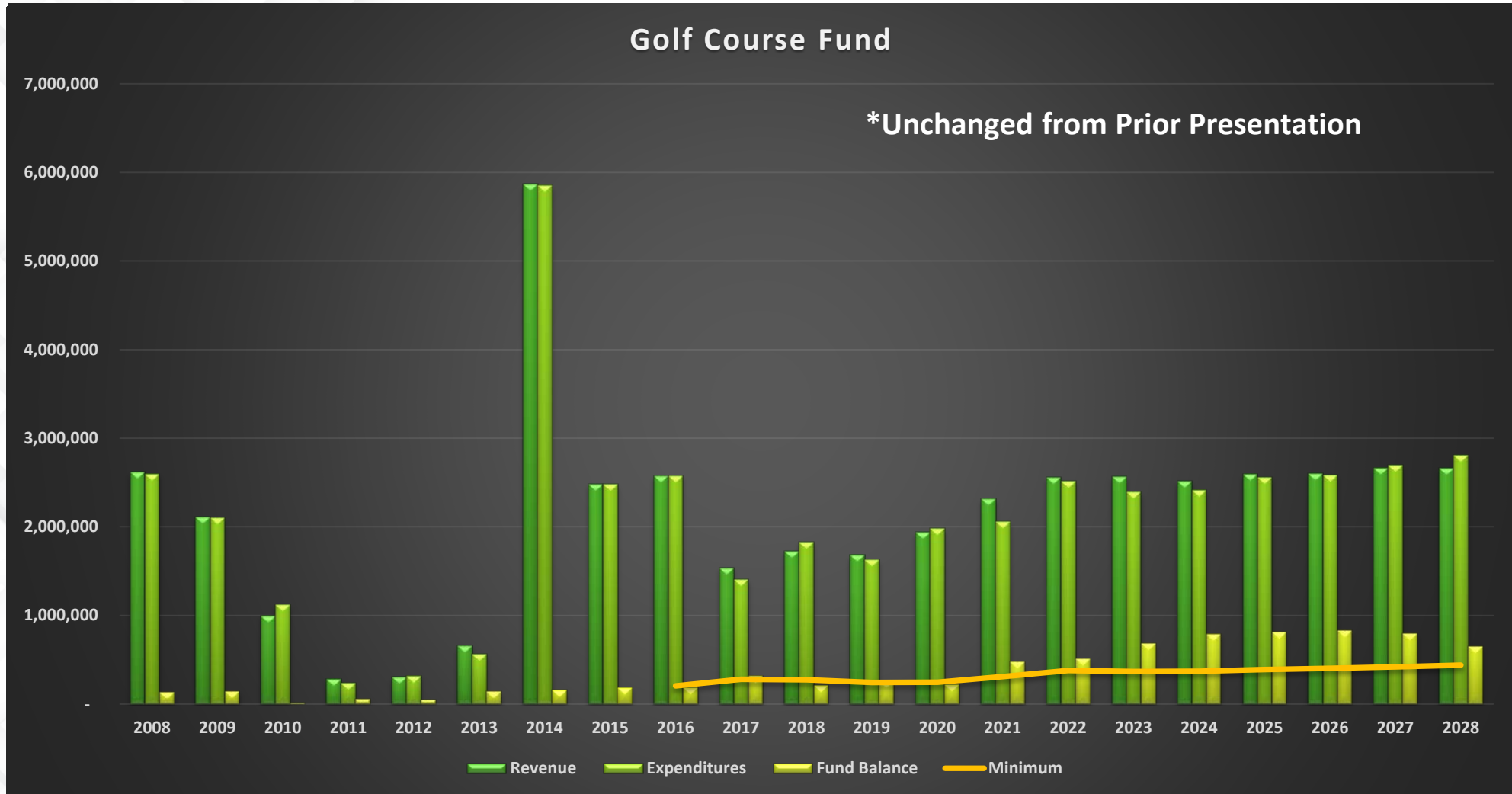
\*Unchanged from Prior Presentation

2024 CIP Requests All Funds								
Request No.	Project Account	Project Description	2024 Request	2025 Request	2026 Request	2027 Request	2028 Request	Total
1	2024 Request	PC Replacement Plan	35,000	35,000	35,000	35,000	-	140,000
2	2024 Request	Range Servant / Select PI hardware software (Golf)	8,600	-	-	-	-	8,600
3	2024 Request	Council Chambers Broadcast/AV Upgrade	175,000	-	-	-	-	175,000
4	2024 Request	Used Golf Carryall and Range Picker (Golf)	8,000	-	-	-	-	8,000
5	2024 Request	*Generators for Critical Facilities	4,900,556	-	-	-	-	4,900,556
6	2024 Request	Irrigation Pump Replacement	30,000	30,000	30,000	-	-	90,000
7	2024 Request	Park Sign Replacement	18,000	10,000	10,000	10,000	-	48,000
8	2024 Request	Parking Lot Improvements (60%,20%,20%)	250,000	-	-	-	-	250,000
9	2024 Request	Splash Pad Manifold Replacement	6,000	-	-	-	-	6,000
10	2024 Request	Sports Field LED Lighting	250,000	250,000	-	-	-	500,000
11	2024 Request	Sports Field Resurfacing	-	75,000	75,000	75,000	-	225,000
12	2024 Request	Surfacing Improvements	18,000	18,000	18,000	18,000	18,000	90,000
13	2024 Request	Tennis Court Rebuild	255,000	250,000	-	-	-	505,000
14	2024 Request	Tree Inventory Software	2,000	-	-	-	-	2,000
15	2024 Request	Ventrac Cab	9,637	-	-	-	-	9,637
16	2024 Request	Library AV Replacement	60,000	-	-	-	-	60,000
17	2024 Request	Community Service Officer Vehicle	50,000	-	-	-	-	50,000
18	2024 Request	City Services Security Camera Replacements	121,000	-	-	-	-	121,000
<b>Total</b>			<b>6,196,793</b>					
<b>*Less: Grant Matches</b>			<b>(4,175,417)</b>					<b>(4,175,417)</b>
<b>Total CIP Requests (Net of Grants)</b>			<b>2,021,376</b>	<b>668,000</b>	<b>168,000</b>	<b>138,000</b>	<b>18,000</b>	<b>3,013,376</b>

# Consolidated Utility Fund Financial Forecast



# Golf Fund Financial Forecast



# O/S and Parks Fund

## Open Space & Parks Fund

### Ballot Measure Scenarios

\*Unchanged from Prior Presentation

	<b>ESTIMATE</b>	
	<b>Measure Fail Scenario</b>	<b>Measure Pass Scenario (GF/Dev Fee X'fer split 50/50)</b>
	<u><b>Parks &amp; OS Fund</b></u>	<u><b>Parks Fund</b></u> <u><b>O/S Fund</b></u>
<b>Revenue:</b>		
Taxes	647,260	1,520,630      2,534,383
Intergovernmental Revenue	5,000	2,500      2,500
Miscellaneous Revenue	74,050	37,025      37,025
Interfund Transfers	1,115,230	557,615      557,615
<b>Total Revenue</b>	<b>1,841,540</b>	<b>2,117,770</b> <b>3,131,523</b>
<b>Expenditures:</b>		
<b>Total Expenditures</b>	<b>5,363,529</b>	<b>3,461,760</b> <b>1,901,769</b>
<b>Revenue Over/(Under) Expenditures</b>	<b>(3,521,989)</b>	<b>(1,343,990)</b> <b>1,229,754</b>
Projected Turnback	288,820	186,412      102,408
Beginning Fund Balance	1,975,553	987,777      987,777
<b>Ending Fund Balance</b>	<b>(1,257,616)</b>	<b>(169,802)</b> <b>2,319,939</b>

# City Council – 2024 City Manager’s Final Recommended Budget Presentation

Thank you. Staff is available to answer questions.