

City Council Agenda

Tuesday, July 25, 2023
Council Chambers
749 Main Street
6:00 PM

Members of the public are welcome to attend and give comments remotely; however, the in-person meeting may continue even if technology issues prevent remote participation.

- You can call in to **+1 408 638 0968 or 833 548 0282 (Toll Free)**, Webinar ID **#876 9127 0986**.
- You can log in via your computer. Please visit the City's website here to link to the meeting: www.louisvilleco.gov/council

The Council will accommodate public comments during the meeting. Anyone may also email comments to the Council prior to the meeting at Council@LouisvilleCO.gov.

1. CALL TO ORDER & ROLL CALL

2. APPROVAL OF AGENDA

3. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA AND ITEMS ON THE CONSENT AGENDA

Public comments are limited to 3 minutes per speaker. When several people wish to speak on the same position on a given item, Council requests they select a spokesperson to state that position.

4. CONSENT AGENDA

The following items on the City Council Agenda are considered routine by the City Manager and shall be approved, adopted, accepted, etc., by motion of the City Council and voice vote unless the Mayor or a City Council person specifically requests an item be considered under "Regular Business." In such an event the item shall be removed from the "Consent Agenda" and Council action taken separately on said item in the order appearing on the Agenda. Those items so approved under the heading "Consent Agenda" will appear in the Council Minutes in their proper order.

A. Approval of Bills

B. Approval of Minutes: February 28, 2023; March 7, 2023; March 14, 2023; July 18, 2023

Citizen Information

If you wish to speak at the City Council meeting in person, please fill out a sign-up card and present it to the City Clerk at the meeting; if you are attending remotely, please use the "raise hand" icon to show you wish to speak in public comments.

Persons planning to attend the meeting who need sign language interpretation, translation services, assisted listening systems, Braille, taped material, or special transportation, should contact the City Clerk's Office (303.335.4536 or 303.335.4574) or ClerksOffice@LouisvilleCO.gov. A forty-eight-hour notice is requested.

Si requiere una copia en español de esta publicación o necesita un intérprete durante la reunión del Consejo, por favor llame a la Ciudad al 303.335.4536 o 303.335.4574 o email ClerksOffice@LouisvilleCO.gov.

- C. Award Bid for 2023 Sanitary Sewer Main Replacement Contract
- D. Approval of an Agreement with Economic & Planning Systems, Inc. For 3rd Party Financial Review Consulting Services
- E. Approval of Resolution No. 47, Series 2023 – A Resolution Approving an Intergovernmental Agreement with Boulder County for Use of A Mail Ballot Drop-Off Box

5. COUNCIL INFORMATIONAL COMMENTS ON PERTINENT ITEMS NOT ON THE AGENDA (Council general comments are scheduled at the end of the Agenda.)

6. CITY MANAGER’S REPORT

7. REGULAR BUSINESS

A. ORDINANCE NO. 1854, SERIES 2023 – AN ORDINANCE FOR EXTENDING THE CITY’S THREE-EIGHTHS OF ONE PERCENT (0.375%) SALES TAX FOR PARKS AND OPEN SPACE PURPOSES FOR AN ADDITIONAL 10-YEAR PERIOD, IMPOSING AN ADDITIONAL ONE-EIGHTH OF ONE PERCENT (0.125%) SALES TAX FOR OPEN SPACE PURPOSES AS PROVIDED HEREIN; AND PROVIDING FOR THE SUBMISSION OF THE BALLOT QUESTION TO A VOTE OF THE REGISTERED ELECTORS AT A REGULAR ELECTION TO BE HELD NOVEMBER 7, 2023 – 2nd READING – PUBLIC HEARING (advertised *Daily Camera* 7/16/23)

- Mayor Opens Public Hearing
- Staff Presentation
- Public Comments (Please limit to three minutes each)
- Council Questions & Comments
- Additional Public Comments (Please limit to three minutes each)
- Mayor Closes Public Hearing
- Action

8. CITY ATTORNEY’S REPORT

9. COUNCIL COMMENTS, COMMITTEE REPORTS, AND IDENTIFICATION OF FUTURE AGENDA ITEMS

10. ADJOURN

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CASH ACCOUNT: 001000 101001

WARRANT: 070623 07/06/2023

VENDOR	VENDOR NAME	PURPOSE	AMOUNT
13537	AMY LUMMUS	HENNA BODY ART 7/4/23	240.00
15142	BRANDON SHUPICK	GOLF LESSONS 6/17/23 - 6/	6,356.70
14923	CHOICE SCREENING INC	BACKGROUND CHECKS JUNE 20	440.95
1033	COAL CREEK COLLISION CENTER	DEDUCTIBLE CLAIM #FYC1175	2,500.00
11468	EMPLOYERS COUNCIL SERVICES INC	MBR #0000011872	6,772.50
14852	GIGI YANG	METAL BED FRAME C.1920 FO	75.00
14852	GIGI YANG	MILEAGE 6/25/23	15.72
15499	KATHRYN A MIHELIC	PICKLEBALL CONTRACTOR JUN	2,282.00
15634	MAUREEN SCHREINER	GOLF LESSONS 6/17/23 - 6/	462.00
14801	MELENDEZ GOLF LLC	GOLF LESSONS 6/17/23 - 6/	4,053.00
14648	OCCUPATIONAL HEALTH CENTERS OF	Acct #N08-0240201511	386.00
14648	OCCUPATIONAL HEALTH CENTERS OF	ACCT #N08-0240201511	386.00
99999	SANDY ANDRETICH	MILEAGE 5/3/23 - 6/28/23	46.97
99999	SANDRA GROW	REIMBURSE PLANTS & MATERI	193.65
13056	PAULA J KNAPEK	SHRM CONF 6/11/23 - 6/15/	137.61
15377	PC SERVICE SPECIALISTS, INC.	6/20/23 - 6/19/24 MAINT F	6,177.00
15640	PUPPET TALES LLC	DON'T STOP THE DANCING DO	300.00
15497	SENERGY PETROLEUM LLC	CUST ID #84628	2,336.46
10884	WORD OF MOUTH CATERING INC	LUNCHES SERVED 6/29/23 -	2,386.25
19 INVOICES		WARRANT TOTAL	35,547.81

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CASH ACCOUNT: 001000 101001

WARRANT: 071323 07/13/2023

VENDOR	VENDOR NAME	PURPOSE	AMOUNT
10773	CENTRIC ELEVATOR CORP	CITY HALL ELEVATOR MAINT	354.09
10773	CENTRIC ELEVATOR CORP	REC CENTER ELEVATOR MAINT	348.67
15605	CHANGE AGENTS TRAINING LLC	INNOVATION COACHING	1,750.00
1205	COLORADO DEPT OF REVENUE	2Q Sales Tax 2023 - Acct	4,939.59
1205	COLORADO DEPT OF REVENUE	Acct 25206528, Letter L04	102.23
15559	ELLEN MCKAY RICE	SUMMER CONCERTS IN THE PA	100.00
15636	ERIC R. SCHNEIDER	QUEMANDO SALSA BAND 07/13	1,500.00
5255	FAMILY SUPPORT REGISTRY	Payroll Run 1 - warrant 0	173.53
15235	GRAVES CONSULTING LLC	2023 MARKET UPDATE	3,650.00
14002	KANSAS PAYMENT CENTER/ SN20DM0	Payroll Run 1 - warrant 0	25.34
15641	LONERS LLC	Ice Rink 2023-24 season,	300,000.00
10541	MTH FAMILY LLC	FREIGHT FOR INV #419717	155.00
15259	NATURE'S EDUCATORS	Program Services - Talon	325.00
15643	NICOLAS CLARK	Harmonica workshop 7/20/2	300.00
99999	LINDA HESCHELES	UTILITY BILLING REFUND 22	68.06
99999	RICHARD SULLIVAN	UTILITY BILLING REFUND 24	130.04
99999	DAVID TIEBEN	REFUND LOUISVILLE REC CEN	44.00
99999	BELAN CARRILLO	MILEAGE 5/10/23 - 6/21/23	41.32
99999	Phantom Auto Inc.	Refund for unknown paymen	71.08
14560	SAMEDAY OFFICE SUPPLY	Public works Furniture	6,305.00
10884	WORD OF MOUTH CATERING INC	LUNCHES SERVED 7/6/23 - 7	3,854.25
10884	WORD OF MOUTH CATERING INC	BREAKFAST for PROS all st	442.50
3875	XCEL ENERGY	ACCT #53-1879596-1	33,278.79
3875	XCEL ENERGY	ACCT #53-1879593-8	146.85
3875	XCEL ENERGY	ACCT #53-1879594-9	10.84
3875	XCEL ENERGY	6/14-6/30 Acct# 53-001447	6.88
13790	ZAYO GROUP LLC	ACCT #936665	873.11
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27 INVOICES		WARRANT TOTAL	358,996.17
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CASH ACCOUNT: 001000 101001

WARRANT: 072523 07/25/2023

VENDOR	VENDOR NAME	PURPOSE	AMOUNT
15590	1ST RESPONDER HEALTHCARE LLC	PUCKETT & PADILLA	1,246.00
6866	4 RIVERS EQUIPMENT, LLC	ACCT #16511 PARTS #3422	463.94
13547	A G WASSENAAR INC	MAY 2023 Geotechnical se	8,964.50
13547	A G WASSENAAR INC	MAY 2023 Geotechnical S	826.00
15536	ACCENT CONSULTING SERVICES, LL	ACCT #360007 Migration A	1,023.75
14121	ACUSHNET COMPANY	ACCT #US00002149\US000602	1,157.98
14547	ADIDAS AMERICA INC	CUST #38058001	1,474.65
14521	AJ'S BACKFLOW TESTING LLC	BACKFLOW DEVICE TESTING	1,540.00
14521	AJ'S BACKFLOW TESTING LLC	7000 MARSHALL RD BACKFLOW	1,330.00
14521	AJ'S BACKFLOW TESTING LLC	1955 WASHINGTON AVE - BAC	110.00
14521	AJ'S BACKFLOW TESTING LLC	7000 MARSHALL RD VAULT	410.00
4160	ALARM DETECTION SYSTEMS, INC.	ACCT #804654	318.14
1006	ALL CURRENT ELECTRIC INC	GOLF MAINT CUST #100789	655.83
1006	ALL CURRENT ELECTRIC INC	MEMORY POOL MENS LOCKER	369.50
14623	ANOTHER MILESTONE LLC	6/19-7/7 SUMMER CAMPS	8,056.37
13556	AQUATIC CHEMICAL SOLUTIONS INC	UV POWER SUPPLY	624.71
13556	AQUATIC CHEMICAL SOLUTIONS INC	MAIN POOL FILTER MOTOR	1,947.77
10801	BADGER METER INC	CUST #51080 ORDER #1181	106.80
500	BAKER AND TAYLOR	ACCT #415337 L121376 4 B0	32.21
500	BAKER AND TAYLOR	ACCT #415337 L121376 4 B0	51.09
7450	BASE LINE LAND & RESERVOIR CO	STOCK ASSESSMENT	3,427.49
15255	GREEN LANDSCAPE SOLUTION	Median Landscape Renovati	85,380.60
15324	BIG HEART FILM INC	HALF DAY SHOOT	500.00
640	BOULDER COUNTY	USE TAX JUNE 2023	106,615.02
640	BOULDER COUNTY	LOUISVILLE COLLECTION EVE	5,644.55
14438	BRANNAN CONSTRUCTION COMPANY	808/814 Mahog Cr wat serv	4,330.00
9838	BRIGHTVIEW LANDSCAPE SERVICES	CUST #21013249 Mowing C	31,852.48
14403	CALLAWAY GOLF	ACCT #18883	4,550.00
14403	CALLAWAY GOLF	ACCT #18883	-437.00
248	CDW GOVERNMENT	CUST #5143572	2,281.27

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CASH ACCOUNT: 001000 101001

WARRANT: 072523 07/25/2023

VENDOR	VENDOR NAME	PURPOSE	AMOUNT
248	CDW GOVERNMENT	CUST #5143572	171.61
248	CDW GOVERNMENT	CUST #5143572	675.32
14036	CENTER COPY BOULDER INC	BC FOR APRIL, AUSTIN & CL	62.54
14036	CENTER COPY BOULDER INC	2023 CMO Printing	1,006.60
14036	CENTER COPY BOULDER INC	2023 CMO Printing	5,723.09
14036	CENTER COPY BOULDER INC	TINTED WINDOW ENVELOPES	282.49
10773	CENTRIC ELEVATOR CORP	ACCT #164400 CITY HALL	354.09
10773	CENTRIC ELEVATOR CORP	ACCT #156501 POLICE DEPT	314.70
10773	CENTRIC ELEVATOR CORP	ACCT #156502 LIBRARY	593.04
10773	CENTRIC ELEVATOR CORP	ACCT #156600 REC CENTER	355.76
14688	CESCO LINGUISTIC SERVICES	HEARING E020062 6/13/23	313.35
14688	CESCO LINGUISTIC SERVICES	TRANSLATION SERVICES 06/2	573.00
15352	CFM COMPANY	CUST ID #03260	450.00
15216	CHARLES D JONES CO	CUST #12341	23.96
2220	CHEMTRADE CHEMICALS US LLC	CUST #3199 ORDER #28719	6,380.75
2220	CHEMTRADE CHEMICALS US LLC	CUST #43552 Aluminum Su	6,247.69
4785	CINTAS CORPORATION #66	CUST #12522401	279.98
4785	CINTAS CORPORATION #66	CUST #12522401	328.13
4785	CINTAS CORPORATION #66	CUST #12522401	328.13
4785	CINTAS CORPORATION #66	CUST #12522401	272.60
13260	CLIFTON LARSON ALLEN LLP	ACCT #A509999 JUNE 2023	8,476.65
10813	COLO ASSOC OF CHIEFS OF POLICE	MEMBERSHIP DUES THROUGH 7	810.00
1120	COLORADO ANALYTICAL LABORATORI	IPP - IMMUNITYBIO-ANNUAL	2,024.20
1120	COLORADO ANALYTICAL LABORATORI	WWTP - INFLUENT - MONTHLY	139.50
1120	COLORADO ANALYTICAL LABORATORI	WWTP - SOLIDS - MONTHLY	240.00
1120	COLORADO ANALYTICAL LABORATORI	PROJ: CITY OF LOUISVILLE	397.80
1120	COLORADO ANALYTICAL LABORATORI	CITY OF LOUISVILLE CO0107	270.00
1120	COLORADO ANALYTICAL LABORATORI	CITY OF LOUISVILLE CO0107	126.00
1120	COLORADO ANALYTICAL LABORATORI	CITY OF LOUISVILLE CO0107	46.20
1120	COLORADO ANALYTICAL LABORATORI	CITY OF LOUISVILLE CO0107	16.20
1120	COLORADO ANALYTICAL LABORATORI	CITY OF LOUISVILLE CO0107	54.00
1120	COLORADO ANALYTICAL LABORATORI	CITY OF LOUISVILLE CO0107	192.00
1120	COLORADO ANALYTICAL LABORATORI	CITY OF LOUISVILLE CO0107	171.00
1120	COLORADO ANALYTICAL LABORATORI	CITY OF LOUISVILLE CO0107	126.00
1120	COLORADO ANALYTICAL LABORATORI	CITY OF LOUISVILLE CO0107	81.00
1120	COLORADO ANALYTICAL LABORATORI	CITY OF LOUISVILLE CO0107	538.20
1120	COLORADO ANALYTICAL LABORATORI	WWTP - REG-85-MONTHLY	391.51
1120	COLORADO ANALYTICAL LABORATORI	WWTP - REUSE - MONTHLY	214.50
1120	COLORADO ANALYTICAL LABORATORI	WWTP - EFFLUENT - QUARTER	14.40
1120	COLORADO ANALYTICAL LABORATORI	WWTP - EFFLUENT - MONTHLY	105.30

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CASH ACCOUNT: 001000 101001

WARRANT: 072523 07/25/2023

VENDOR	VENDOR NAME	PURPOSE	AMOUNT
1120	COLORADO ANALYTICAL LABORATORI	WWTP - INFLUENT - WEEKLY	126.00
1120	COLORADO ANALYTICAL LABORATORI	WWTP - INFLUENT - WEEKLY	126.00
1120	COLORADO ANALYTICAL LABORATORI	CITY OF LOUISVILLE CO0107	1,933.20
14853	COLORADO BROADCASTERS ASSOCIAT	7/1/23-6/30/24 MEMBERSHIP	150.00
15458	COLORADO COACH TRANSPORTATION	6/29/23 CHARTER TO BLACKH	500.00
10433	COLORADO GOLF AND TURF INC	CUST ID #COALC001 rotar	22,695.00
15611	CONTROLOGY STUDIO LLC	JUNE 2023 CONTROLOGY PI	252.00
15414	CORA BRACHO-TROCONIS	JUNE 2023 TOAST 'N TINKER	126.00
15036	DAVID J. THROWER	JUNE 2023 MUNICIPAL JUDGE	2,800.00
11476	DBC IRRIGATION SUPPLY	CUST #1268	1,490.00
11476	DBC IRRIGATION SUPPLY	CUST #1268	264.22
11476	DBC IRRIGATION SUPPLY	CUST #1268	879.31
11476	DBC IRRIGATION SUPPLY	FIRE SUPPLIES FOR SUNFLOW	79.86
15382	DELLACAVAL/TEBO DEVELOPMENT CO.	August 2023 1805 Hwy 42	6,422.00
15149	DENALI WATER SOLUTIONS LLC	CUST #1120056	1,039.19
11142	DESIGN CONCEPTS	JUNE 2023 Professional s	17,647.00
13929	DHE COMPUTER SYSTEMS LLC	ACCT #C00004557	2,153.58
13929	DHE COMPUTER SYSTEMS LLC	ACCT #C00004557	14.48
13929	DHE COMPUTER SYSTEMS LLC	ACCT #C00004557	78.11
15567	D. EDWARD CLARK & ASSOCIATES	REPAIR HYDRANT ON 2 GREEN	305.77
15193	ECS IMAGING INC	LASERFICHE ANNUAL COVERAG	2,000.00
14896	FASTSIGNS OF BROOMFIELD	PUBLIC NOTICE SIGN	60.27
14896	FASTSIGNS OF BROOMFIELD	LI-PLAZA SIGNAGE	77.91
14606	FEHR AND PEERS	4/29/23 - 5/26/23 Traff	10,061.25
14893	FLATIRONS STUMP REMOVAL	STUMP REMOVAL MCCASLIN ME	2,298.00
2280	GOODHUE DITCH AND RESERVOIR CO	GOODHUE DITCH & RESERVOIR	369.97
11504	GOODLAND CONSTRUCTION INC	SBR and Centennial Inters	162,032.43
246	GREEN MILL SPORTSMAN CLUB	RANGE USE 6/8, 6/22, 6/23	600.00
2405	HACH COMPANY	ACCT #094039	327.56
2405	HACH COMPANY	ACCT #094039	114.60

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CASH ACCOUNT: 001000 101001

WARRANT: 072523 07/25/2023

VENDOR	VENDOR NAME	PURPOSE	AMOUNT
2405	HACH COMPANY	ACCT #094039	57.30
2405	HACH COMPANY	ACCT #094039	466.00
2405	HACH COMPANY	ACCT #094039	553.00
2415	HARCROS CHEMICALS INC	CUST #01605450-GOL-10	931.00
2415	HARCROS CHEMICALS INC	CUST #01605450-GOL-10	931.00
2415	HARCROS CHEMICALS INC	CUST #01605450-GOL-10	931.00
14507	HIRED GUN WEED & PEST CONTROL	JOB #2023-0316	2,361.12
15209	HOLLAR TREE CO LLC	Silver poplar removals br	2,400.00
15209	HOLLAR TREE CO LLC	6/29/23 TREE TRIMING & RE	2,400.00
15619	ICON ENGINEERING INC	BILLING THROUGH 6/30/23	3,963.89
15619	ICON ENGINEERING INC	SERVICES THROUGH 5/26/23	771.00
8060	ID LABEL INC	PO #JS060923	353.50
15329	IMEG CORP	5/29/23 - 6/25/23 GIS S	1,680.00
15261	WESTERN PAPER DISTRIBUTORS	CUST ID #244097	111.38
15261	WESTERN PAPER DISTRIBUTORS	CUST ID #244097	904.51
15261	WESTERN PAPER DISTRIBUTORS	CUST #244097	178.45
15261	WESTERN PAPER DISTRIBUTORS	CUST ID #2440907	2,530.73
15261	WESTERN PAPER DISTRIBUTORS	CUST ID #244097	88.77
14089	INDIGO WATER GROUP LLC	D.MADIGAN SLUDGE MICROBIO	495.00
2615	INGRAM LIBRARY SERVICES INC	ACCT #2050766	178.09
2615	INGRAM LIBRARY SERVICES INC	ACCT #2050766	319.50
2615	INGRAM LIBRARY SERVICES INC	ACCT #2050766	626.26
2615	INGRAM LIBRARY SERVICES INC	ACCT #2050766	433.01
2615	INGRAM LIBRARY SERVICES INC	ACCT #2050766	334.81
2615	INGRAM LIBRARY SERVICES INC	ACCT #2050766	311.07
2615	INGRAM LIBRARY SERVICES INC	ACCT #2050766	278.37
2615	INGRAM LIBRARY SERVICES INC	ACCT #2050766	291.15
2615	INGRAM LIBRARY SERVICES INC	ACCT #2050766	360.77
2615	INGRAM LIBRARY SERVICES INC	ACCT #2050766	253.50
2615	INGRAM LIBRARY SERVICES INC	ACCT #2050766	226.77
2615	INGRAM LIBRARY SERVICES INC	ACCT #2050766	981.87
2615	INGRAM LIBRARY SERVICES INC	ACCT #2050766	206.07
13778	INVISION GIS LLC	MAY 2023 GIS Support	4,383.75
2700	J & S CONTRACTORS SUPPLY	AERVOE 255 WHITE MARKING	469.20
14239	JC GOLF ACCESSORIES	ACCT #COALCRK	232.02
11289	JVA INC	JOB #1067.5e	9,670.00

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CASH ACCOUNT: 001000 101001

WARRANT: 072523 07/25/2023

VENDOR	VENDOR NAME	PURPOSE	AMOUNT
2780	KAISER LOCK & KEY SERVICE INC	2 STANDARD "DO NOT DUP" K	6.00
14273	KAREN MORALES	WEBSITE PROF SERVICES	818.75
15506	KIDCREATE STUDIO BROOMFIELD	7/5 - 7/7 OH MY GLITTER	1,134.00
14219	KIMLEY-HORN AND ASSOCIATES INC	SERVICES THROUGH 4/30/23	11,720.00
15631	KINETIC TRAILS, LLC	Open space trail improvem	29,293.04
13782	LEXISNEXIS RISK DATA MANAGEMEN	BILLING ID #1236104	293.85
13692	LIGHTNING MOBILE SERVICES LLC	SWEEPING JAN, MAR, MAY, J	335.00
14592	LIVE OAK BANK	JUNE 2023 ACCT #1879600	9,009.74
5432	LOUISVILLE FIRE PROTECTION DIS	FIRE PROT DIST FEES COLLE	4,760.00
5432	LOUISVILLE FIRE PROTECTION DIS	RUN #23-7306, 23-7350, 23	105.00
5432	LOUISVILLE FIRE PROTECTION DIS	RUN #23-6089	35.00
14927	LOUISVILLE MASTER PLUMBING LLC	NWTP -Emergency Repairs t	3,800.00
14714	MARINA POOL AND SPA CO LLC	CUST ID #LOUISV	930.00
14071	MARY RITTER	H2O JUNE 2023	907.20
6939	MCCANDLESS TRUCK CENTER LLC	CUST #100743	31.86
13703	MCDONALD FARMS ENTERPRISES INC	CUST #30-0002790	4,101.50
13703	MCDONALD FARMS ENTERPRISES INC	CUST #30-0002790	1,935.50
14604	MEGAN DAVIS	PROP 123 IMPLEMENTATION A	2,250.00
15424	MIDWEST CONNECT	ACCT #CO79 CONTRACT #34	2,904.00
15526	MINES AND ASSOCIATES INC.	CUST ID #LOUISVILLE	740.40
14918	MIZUNO USA INC - NDC	ACCT #161027	376.09
15068	MODERN DAVINCI LLC	REF #DA030723DA	3,586.81
11061	MOUNTAIN PEAK CONTROLS INC	PROJECT #29444	540.00
13926	NICOLETTI-FLATER ASSOCIATES PL	JUNE 2023 COUNSELING SERV	1,540.00
14648	OCCUPATIONAL HEALTH CENTERS OF	ACCT #N08-0240201511	348.00
99999	FRAILEY ROOFING	REFUND LIC #LSVL-005261-2	88.00
99999	FRONTIER CONSTRUCTION	HYDRANT METER RENTAL RETU	1,400.00
99999	CDC DEVELOPMENT CO	REFUND HYDRANT METER DEPO	2,400.00

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CASH ACCOUNT: 001000 101001

WARRANT: 072523 07/25/2023

VENDOR	VENDOR NAME	PURPOSE	AMOUNT
99999	BAXTER'S BUDDIES PEOPLE & PETS	PET CPR/FIRST AID FOR BRE	75.00
14381	PALEOWEST ARCHAEOLOGY	LOUISVILLE ARCHITECTURAL	5,347.00
11329	POLYDYNE INC	CUST #104617	1,512.00
14160	PRECISE MRM LLC	CUST #679650 ORDER #SO20	320.00
14844	REPUBLIC SERVICES INC #535	ACCT #3-0535-0109715	3,837.38
14844	REPUBLIC SERVICES INC #535	JUNE 2023 ACCT #3-0535-	120,513.15
14844	REPUBLIC SERVICES INC #535	ACCT #3-0535-7999998	387.58
13419	ROADSAFE TRAFFIC SYSTEMS CORP	CUST #11720 Signs & The	3,844.30
13419	ROADSAFE TRAFFIC SYSTEMS CORP	CUST #11720 Signs & The	347.78
15296	ROCKSOL CONSULTING GROUP INC	MARCH 2023 Consult Serv-	23,888.80
15296	ROCKSOL CONSULTING GROUP INC	MAY 2023 Consult Serv	20,196.69
15528	RYDERS PUBLIC SAFETY LLC	ALTERATIONS - YASMEEN SCH	69.00
15528	RYDERS PUBLIC SAFETY LLC	ALTERATIONS - YASMEEN SCH	30.00
15528	RYDERS PUBLIC SAFETY LLC	LOGAN ROLLINS	365.75
15528	RYDERS PUBLIC SAFETY LLC	BRENT MERLOW	171.75
15528	RYDERS PUBLIC SAFETY LLC	YASMINE SCHAFI	358.80
8513	SAFETY & CONSTRUCTION SUPPLY I	088-SIGN 36'R BUMP	82.50
14560	SAMEDAY OFFICE SUPPLY	ACCT #A12877	838.43
14162	SCHICK PRINT	SUNSCREEN & LIP BALM	192.00
15497	SENERGY PETROLEUM LLC	CUST ID #84628	1,006.60
11395	SHRED-IT USA LLC	CUST #1000157150	171.53
15251	SHUMS CODA ASSOCIATES INC	Plan review/inspections f	562.50
15594	SIMPLER SYSTEMS, INC	June 2023 Consulting Ser	1,755.65
14818	SITEONE LANDSCAPE SUPPLY LLC	CUST #290129	1,202.72
14818	SITEONE LANDSCAPE SUPPLY LLC	CUST #290129	1,353.03
15517	SOLENIS LLC	PAYER #823583 ORDER #907	8,805.12
14612	SOME LIKE IT GREEN	JULY 2023 PLANT SERVICE	91.00
15161	STANLEY CONSULTANTS INC	4/2/23 - 6/3/23 104th s	883.00
15451	SYLVESTER'S MAINTENANCE & MECH	JOB #84130367	542.50
15451	SYLVESTER'S MAINTENANCE & MECH	JOB #84130366	632.07

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|City of Louisville, CO
| DETAIL INVOICE LIST

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CASH ACCOUNT: 001000 101001

WARRANT: 072523 07/25/2023

VENDOR	VENDOR NAME	PURPOSE	AMOUNT
15415	TAYLOR NICHOLSON	5/18/23 - 6/22/23 JUMP R	357.60
7917	THE AQUEOUS SOLUTION INC	CUST PO #RA071023	412.00
7917	THE AQUEOUS SOLUTION INC	BULK RA 7.6.23	759.00
7917	THE AQUEOUS SOLUTION INC	JAMES P/UP 6.21.23	93.83
7917	THE AQUEOUS SOLUTION INC	JAMES V061223	759.00
7917	THE AQUEOUS SOLUTION INC	JAMES P/UP 6.12.23	11.45
7917	THE AQUEOUS SOLUTION INC	JAMES 052223	131.80
7917	THE AQUEOUS SOLUTION INC	BULK BLEACH DEL 05/26/23	536.92
7917	THE AQUEOUS SOLUTION INC	JAMES P/UP 05/23/23	.40
15627	THE LOUISVILLE HISTORY FOUNDAT	Q2 LOUIS HISTORY FOUND VS	1,065.00
14353	TRANSPARENT INFORMATION SERVIC	JUNE 2023 BACKGROUND CHEC	413.90
6609	TRAVELERS	POLICY #31N22649-ZLP AC	1,642.20
15320	TRIPLE M CONSTRUCTION LLC	2023 Concrete Replacement	915,897.85
14065	TYLER TECHNOLOGIES INC	Brazos Maint renewal CU	10,997.99
14065	TYLER TECHNOLOGIES INC	CUST #49183 ORDER #1935	2,085.00
4765	UNCC	MEMBER ID #48760 JUNE 2	2,076.90
15065	UNDERWATER RECOVERY SPECIALIST	Pond maintenance services	1,767.50
15065	UNDERWATER RECOVERY SPECIALIST	Pond maintenance services	1,186.03
15065	UNDERWATER RECOVERY SPECIALIST	Pond maintenance services	656.56
15065	UNDERWATER RECOVERY SPECIALIST	Pond maintenance services	2,411.83
15065	UNDERWATER RECOVERY SPECIALIST	Pond maintenance services	748.38
11087	UNITED SITE SERVICES OF COLORA	CUST ID #DEN-02653	180.00
11087	UNITED SITE SERVICES OF COLORA	CUST ID #DEN-02653	2,560.00
5251	URBAN LAND INSTITUTE	BOULDER CNTY MARSHALL FIR	7,000.00
15560	USABLUEBOOK	CUST #69261	438.95
15050	UTILITY ASSOCIATES INC	CUST #LOUISVILLE CO POLIC	740.00
14446	VECTOR DISEASE CONTROL	CUST ID #LOUISV01	2,055.73
13851	VELOCITY PLANT SERVICES LLC	CRACK REPAIR IN PIPE CHAS	2,408.75
4900	VRANESH AND RAISCH LLP	JUNE 2023 CLIENT #0751	927.83
11053	WATER TECHNOLOGY GROUP	CUST ID #421120	6,832.50
11053	WATER TECHNOLOGY GROUP	CUST ID #400328	1,958.00
14821	WAYNES ELECTRIC INC	ACCT #CIL001 Rep1 lighti	9,090.00

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|City of Louisville, CO
| DETAIL INVOICE LIST

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CASH ACCOUNT: 001000 101001

WARRANT: 072523 07/25/2023

VENDOR	VENDOR NAME	PURPOSE	AMOUNT
1191	WEED WRANGLERS	CUST #461270	766.28
1191	WEED WRANGLERS	CUST #461270	701.98
1191	WEED WRANGLERS	CUST #461270	3,793.37
1191	WEED WRANGLERS	CUST #461270	746.87
14373	WEIFIELD GROUP CONTRACTING INC	WWTP 1555 EMPIRE RD	392.50
14373	WEIFIELD GROUP CONTRACTING INC	REPLACE MIXER WWTP 1600 E	602.50
15153	WESTERN STATES RECLAMATION INC	work through 5/17/23 202	10,199.75
15569	WESTWATER RESEARCH	JUNE 2023 Water Rights	10,631.25
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	234 INVOICES	WARRANT TOTAL	1,883,523.28
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CITY OF LOUISVILLE
PURCHASE CARD SUMMARY
STATEMENT PERIOD 5/20/23 - 6/19/23

SUPPLIER	SUPPLIER LOCATION	CARDHOLDER	DEPARTMENT	TRANS DATE	AMOUNT
1-800-PACK-RAT (L102)	800-722-5728	KEVIN FREY	FACILITIES	05/21/2023	258.99
1800 GOT JUNK	DENVER	KEVIN FREY	FACILITIES	05/25/2023	1,226.00
ACCRA GOLF	SYMMES TOWNSH	DAVID BARIL	GOLF COURSE	05/29/2023	67.30
ACT*APEX PARK AND REC	ARVADA	AMANDA PERERA	REC CENTER	06/13/2023	472.50
ADM/SHOP DENVER MUSEUM	DENVER	ALEXIS SMITH	REC CENTER	05/26/2023	300.00
ADOBE *ACROPRO SUBS	4085366000	KURT KOWAR	PUBLIC WORKS	06/08/2023	29.99
ADOBE *STOCK	4085366000	EMILY HOGAN	CITY MANAGER	06/01/2023	79.99
AED SUPERSTORE	WOODRUFF	KATHY MARTIN	REC CENTER	06/15/2023	1,376.62
AIR CARE COLORADO BROO	BROOMFIELD	MASON THOMPSON	OPERATIONS	06/15/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	CORY FREI	OPERATIONS	06/15/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	MASON THOMPSON	OPERATIONS	06/15/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	CORY FREI	OPERATIONS	06/14/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	MASON THOMPSON	OPERATIONS	06/14/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	CORY FREI	OPERATIONS	06/14/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	MASON THOMPSON	OPERATIONS	06/14/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	JONATHAN KINGSLEY	PARKS	06/14/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	CORY FREI	OPERATIONS	06/14/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	MASON THOMPSON	OPERATIONS	06/14/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	MASON THOMPSON	OPERATIONS	06/14/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	JONATHAN KINGSLEY	PARKS	06/14/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	CORY FREI	OPERATIONS	06/13/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	MASON THOMPSON	OPERATIONS	06/09/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	MASON THOMPSON	OPERATIONS	06/08/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	CORY FREI	OPERATIONS	06/08/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	MATTHEW ROWE	FACILITIES	06/08/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	MASON THOMPSON	OPERATIONS	06/08/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	MASON THOMPSON	OPERATIONS	06/08/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	MASON THOMPSON	OPERATIONS	06/08/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	CORY FREI	OPERATIONS	06/08/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	MASON THOMPSON	OPERATIONS	06/08/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	MASON THOMPSON	OPERATIONS	06/07/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	CORY FREI	OPERATIONS	06/06/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	CORY FREI	OPERATIONS	06/06/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	CORY FREI	OPERATIONS	06/05/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	CORY FREI	OPERATIONS	06/05/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	MASON THOMPSON	OPERATIONS	06/01/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	MASON THOMPSON	OPERATIONS	05/31/2023	25.00
AIR CARE COLORADO BROO	BROOMFIELD	CORY FREI	OPERATIONS	05/22/2023	25.00
ALLDATA	800-859-3282	MASON THOMPSON	OPERATIONS	06/02/2023	125.00

ALLEGRO RESTAURANT	702-770-2540	ROBIN BROOKHART	HUMAN RESOURCES	06/12/2023	88.70
AMAZON.COM AMZN.COM/BI	AMZN.COM/BILL	PAUL BORTH	REC CENTER	06/20/2023	26.34
AMAZON.COM*1G6GS00D3 A	AMZN.COM/BILL	TANYA SCOTT	FINANCE	05/22/2023	45.77
AMAZON.COM*554H28JT3 A	AMZN.COM/BILL	EMILY HOGAN	CITY MANAGER	06/08/2023	24.91
AMAZON.COM*573G049M3 A	AMZN.COM/BILL	SANDRA ANDRETICH	OPERATIONS	06/05/2023	89.99
AMAZON.COM*5G70T5243 A	AMZN.COM/BILL	JESSE DEGRAW	REC CENTER	06/10/2023	109.98
AMAZON.COM*831X128C3 A	AMZN.COM/BILL	KELLY THARP	OPERATIONS	06/02/2023	46.77
AMAZON.COM*9A57644Y3 A	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	06/07/2023	14.96
AMAZON.COM*BB1DU4N13 A	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	05/23/2023	19.96
AMAZON.COM*D25861H83 A	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	06/01/2023	20.49
AMAZON.COM*D60HM8LM3 A	AMZN.COM/BILL	LANA FAUVER	REC CENTER	05/24/2023	57.77
AMAZON.COM*GM7NU75C3 A	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	05/29/2023	19.96
AMAZON.COM*I257T09V3 A	AMZN.COM/BILL	MARLA OLSON	PARKS	06/21/2023	58.17
AMAZON.COM*IW4P703K3 A	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	06/11/2023	9.99
AMAZON.COM*K484Y7W53 A	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	06/10/2023	40.11
AMAZON.COM*L74RM14N3 A	AMZN.COM/BILL	JOHN KIPP	WASTEWATER	06/13/2023	24.99
AMAZON.COM*ML6KF2EH3 A	AMZN.COM/BILL	TANYA SCOTT	FINANCE	05/22/2023	3.53
AMAZON.COM*MX8J37LP3 A	AMZN.COM/BILL	SANDRA ANDRETICH	OPERATIONS	05/26/2023	155.88
AMAZON.COM*OM6OV00Q3 A	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	05/22/2023	11.79
AMAZON.COM*P87DB8M53 A	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	06/15/2023	19.96
AMAZON.COM*QY9060ZZ3 A	AMZN.COM/BILL	MARLA OLSON	PARKS	05/31/2023	53.71
AMAZON.COM*SA64H5293 A	AMZN.COM/BILL	MINDY OLKJER	PUBLIC WORKS	05/20/2023	13.09
AMAZON.COM*U986U6EW3 A	AMZN.COM/BILL	BELAN CARRILLO	PUBLIC WORKS	06/13/2023	6.65
AMAZON.COM*UL8RR9SZ3 A	AMZN.COM/BILL	JAMES VAUGHAN	REC CENTER	06/13/2023	24.21
AMAZON.COM*UY8955JS3 A	AMZN.COM/BILL	NORMAN MERLO	GOLF COURSE	06/20/2023	72.25
AMAZON.COM*WN3W68DA3 A	AMZN.COM/BILL	ERIK SWIATEK	PARKS	06/18/2023	108.80
AMAZON.COM*XN0TX6DQ3 A	AMZN.COM/BILL	KELLY THARP	OPERATIONS	06/09/2023	196.20
AMERICAN AED LLC	MIRAMAR	KEVIN FREY	FACILITIES	06/05/2023	1,414.00
AMERICAN RED CROSS	800-733-2767	NICK PAPPAS	REC CENTER	06/20/2023	42.00
AMERICAN RED CROSS	800-733-2767	KATHY MARTIN	REC CENTER	06/10/2023	1,018.50
AMERICAN RED CROSS	800-733-2767	DANNY WEIONSTOCK	REC CENTER	06/07/2023	216.00
AMERICAN RED CROSS	800-733-2767	NICK PAPPAS	REC CENTER	06/03/2023	546.00
AMERICAN RED CROSS	800-733-2767	DANNY WEIONSTOCK	REC CENTER	05/31/2023	324.00
AMERICAN RED CROSS	800-733-2767	DANNY WEIONSTOCK	REC CENTER	05/23/2023	288.00
AMERICAN RED CROSS	800-733-2767	DANNY WEIONSTOCK	REC CENTER	05/22/2023	144.00
AMERICAN RED CROSS	800-733-2767	DANIEL BIDLEMEN	REC CENTER	05/22/2023	336.00
AMERICAN WATER COLLEGE	VALLEY MILLS	JEFF OWENS	WATER	06/14/2023	179.99
AMERICAN WATER WORKS A	DENVER	BELAN CARRILLO	PUBLIC WORKS	05/31/2023	233.00
AMZN MKTP US*049C06GU3	AMZN.COM/BILL	GREG VENETTE	WATER	05/28/2023	180.88
AMZN MKTP US*1A95E8KA3	AMZN.COM/BILL	AMANDA PERERA	REC CENTER	06/01/2023	17.09
AMZN MKTP US*3P5FZ78M3	AMZN.COM/BILL	KELLY THARP	OPERATIONS	06/04/2023	286.43
AMZN MKTP US*408AK36D3	AMZN.COM/BILL	ERICA SCHMITT	LIBRARY	06/08/2023	83.97
AMZN MKTP US*4J2UK5PO3	AMZN.COM/BILL	BELAN CARRILLO	PUBLIC WORKS	06/13/2023	37.19
AMZN MKTP US*816586HV3	AMZN.COM/BILL	KAYLA BETZOLD	CITY MANAGER	06/05/2023	39.99

AMZN MKTP US*8O71093C3	AMZN.COM/BILL	NORMAN MERLO	GOLF COURSE	06/19/2023	40.66
AMZN MKTP US*AO2BZ7003	AMZN.COM/BILL	PATRICIA MORGAN	REC CENTER	06/14/2023	39.99
AMZN MKTP US*B18F80LG3	AMZN.COM/BILL	ERICA SCHMITT	LIBRARY	06/08/2023	72.73
AMZN MKTP US*B705097X3	AMZN.COM/BILL	MASON THOMPSON	OPERATIONS	05/28/2023	52.97
AMZN MKTP US*CJ5D331K3	AMZN.COM/BILL	LESLIE RINGER	HUMAN RESOURCES	05/24/2023	25.99
AMZN MKTP US*CU0CH7WS3	AMZN.COM/BILL	DEVIN MADIGAN	WASTEWATER	06/01/2023	39.58
AMZN MKTP US*DE7ZZ9Q33	AMZN.COM/BILL	BENJAMIN FRANCISCO	OPERATIONS	06/20/2023	25.99
AMZN MKTP US*ED5NQ78Z3	AMZN.COM/BILL	KAYLA BETZOLD	CITY MANAGER	06/05/2023	16.27
AMZN MKTP US*F67QM76P3	AMZN.COM/BILL	LANCE PFEIFER	GOLF COURSE	06/06/2023	27.97
AMZN MKTP US*FH0S91NT3	AMZN.COM/BILL	JAMES VAUGHAN	REC CENTER	06/14/2023	14.94
AMZN MKTP US*FT8HG9S73	AMZN.COM/BILL	TANYA SCOTT	FINANCE	05/23/2023	16.75
AMZN MKTP US*GB78J8GO3	AMZN.COM/BILL	KELLY THARP	OPERATIONS	06/03/2023	45.89
AMZN MKTP US*GF6AY72B3	AMZN.COM/BILL	DEVIN MADIGAN	WASTEWATER	06/20/2023	17.99
AMZN MKTP US*L12T98U33	AMZN.COM/BILL	BELAN CARRILLO	PUBLIC WORKS	06/13/2023	17.98
AMZN MKTP US*LQ3VF5663	AMZN.COM/BILL	GREG VENETTE	WATER	05/31/2023	16.99
AMZN MKTP US*RF4L706H3	AMZN.COM/BILL	DAVID DEAN	GOLF COURSE	06/16/2023	54.65
AMZN MKTP US*RU1S25TY3	AMZN.COM/BILL	SANDRA ANDRETICH	OPERATIONS	06/11/2023	215.92
AMZN MKTP US*X97LC05P3	AMZN.COM/BILL	NICK PROSSER	IT	06/05/2023	7.95
AMZN MKTP US	AMZN.COM/BILL	LESLIE RINGER	HUMAN RESOURCES	05/23/2023	17.95
AMZN MKTP US*025IJ7X23	AMZN.COM/BILL	BRIDGET BACON	LIBRARY	06/07/2023	19.26
AMZN MKTP US*0B0SI7XM3	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	05/24/2023	30.00
AMZN MKTP US*1A4BT0V63	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	05/27/2023	8.99
AMZN MKTP US*1Q2391UP3	AMZN.COM/BILL	JOHN KIPP	WASTEWATER	06/20/2023	299.97
AMZN MKTP US*1T51D28S3	AMZN.COM/BILL	DEVIN MADIGAN	WASTEWATER	06/01/2023	30.99
AMZN MKTP US*1X7CJ10Y3	AMZN.COM/BILL	ANDY SQUIRES	IT	05/31/2023	390.00
AMZN MKTP US*2S8PM2EC3	AMZN.COM/BILL	DEVIN MADIGAN	WASTEWATER	05/19/2023	122.69
AMZN MKTP US*3L63T65C3	AMZN.COM/BILL	ERICA SCHMITT	LIBRARY	06/07/2023	103.68
AMZN MKTP US*4R31U8ZU3	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	06/10/2023	7.85
AMZN MKTP US*5A5ZL8OM3	AMZN.COM/BILL	JOHN KIPP	WASTEWATER	06/06/2023	34.99
AMZN MKTP US*6G36D1CD3	AMZN.COM/BILL	KERRY KRAMER	PARKS	05/19/2023	464.99
AMZN MKTP US*7A7KZ6IK3	AMZN.COM/BILL	EMILY HOGAN	CITY MANAGER	06/09/2023	24.50
AMZN MKTP US*7C0D36GW3	AMZN.COM/BILL	DAVID BARIL	GOLF COURSE	06/04/2023	33.98
AMZN MKTP US*7R7IV1BJ3	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	06/07/2023	19.99
AMZN MKTP US*7T0WF9SD3	AMZN.COM/BILL	JULIE SEYDEL	REC CENTER	06/06/2023	34.36
AMZN MKTP US*856MF3R13	AMZN.COM/BILL	BELAN CARRILLO	PUBLIC WORKS	06/07/2023	21.93
AMZN MKTP US*865OS1NS3	AMZN.COM/BILL	ERIK SWIATEK	PARKS	05/25/2023	314.91
AMZN MKTP US*8B6P29EG3	AMZN.COM/BILL	NICK PROSSER	IT	05/24/2023	63.94
AMZN MKTP US*8I85V5HC3	AMZN.COM/BILL	GREG VENETTE	WATER	05/31/2023	19.99
AMZN MKTP US*8S9C451Y3	AMZN.COM/BILL	KELLY THARP	OPERATIONS	06/12/2023	89.97
AMZN MKTP US*8W2J00K53	AMZN.COM/BILL	MEAGAN BROWN	HUMAN RESOURCES	06/16/2023	12.95
AMZN MKTP US*9N4ZP0H13	AMZN.COM/BILL	ELIZABETH SCHETTLER	PLANNING	05/24/2023	11.99
AMZN MKTP US*A98B78ER3	AMZN.COM/BILL	DEVIN MADIGAN	WASTEWATER	06/09/2023	11.99
AMZN MKTP US*ACOB83O43	AMZN.COM/BILL	BARBARA NICKERSON	HUMAN RESOURCES	06/05/2023	15.28
AMZN MKTP US*ALOZS98I3	AMZN.COM/BILL	DEVIN MADIGAN	WASTEWATER	05/31/2023	110.95

AMZN MKTP US*B42YR2GS3	AMZN.COM/BILL	MASON THOMPSON	OPERATIONS	05/20/2023	428.90
AMZN MKTP US*B67CZ08R3	AMZN.COM/BILL	KAYLA BETZOLD	CITY MANAGER	06/15/2023	38.98
AMZN MKTP US*BS5OV51K3	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	06/16/2023	149.90
AMZN MKTP US*CU9KH0WP3	AMZN.COM/BILL	KEVIN FREY	FACILITIES	06/05/2023	166.95
AMZN MKTP US*CW6LL1MP3	AMZN.COM/BILL	DAVID BARIL	GOLF COURSE	06/14/2023	132.99
AMZN MKTP US*CW7J30PB3	AMZN.COM/BILL	AMANDA PERERA	REC CENTER	05/28/2023	18.30
AMZN MKTP US*DX5FY4B33	AMZN.COM/BILL	DANNY WEIONSTOCK	REC CENTER	06/06/2023	22.99
AMZN MKTP US*E79ZQ8043	AMZN.COM/BILL	KERRY KRAMER	PARKS	05/26/2023	39.99
AMZN MKTP US*ET10U11G3	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	06/11/2023	47.95
AMZN MKTP US*ET3H09OF3	AMZN.COM/BILL	JAMES VAUGHAN	REC CENTER	05/25/2023	23.85
AMZN MKTP US*FF8TK48Q3	AMZN.COM/BILL	ELIZABETH SCHETTLER	PLANNING	05/30/2023	14.58
AMZN MKTP US*FL1R26T23	AMZN.COM/BILL	SANDRA ANDRETICH	OPERATIONS	06/05/2023	235.96
AMZN MKTP US*FO1ZD7TT3	AMZN.COM/BILL	CATHERINE JEPSON	PARKS	06/09/2023	82.98
AMZN MKTP US*FT8770S83	AMZN.COM/BILL	DEVIN MADIGAN	WASTEWATER	06/11/2023	145.83
AMZN MKTP US*GH74W6V43	AMZN.COM/BILL	KRISTEN BODINE	LIBRARY	06/04/2023	71.99
AMZN MKTP US*GJ51N6ND3	AMZN.COM/BILL	JAMES VAUGHAN	REC CENTER	05/24/2023	633.00
AMZN MKTP US*GT9493S63	AMZN.COM/BILL	LANA FAUVER	REC CENTER	05/24/2023	103.90
AMZN MKTP US*GX8C84NP3	AMZN.COM/BILL	BRIDGET BACON	LIBRARY	06/12/2023	18.89
AMZN MKTP US*HF64N6TM3	AMZN.COM/BILL	LIGEA FERRARO	CITY MANAGER	06/13/2023	102.44
AMZN MKTP US*HY5LD0OP3	AMZN.COM/BILL	AMANDA PERERA	REC CENTER	05/31/2023	7.99
AMZN MKTP US*I91C49RZ3	AMZN.COM/BILL	DAVID DEAN	GOLF COURSE	06/09/2023	17.80
AMZN MKTP US*IF9HR8XO3	AMZN.COM/BILL	KRISTEN BODINE	LIBRARY	06/05/2023	26.99
AMZN MKTP US*IM4TF5G03	AMZN.COM/BILL	JAMES VAUGHAN	REC CENTER	06/02/2023	139.34
AMZN MKTP US*IW1PU6Y23	AMZN.COM/BILL	GREG VENETTE	WATER	05/31/2023	50.99
AMZN MKTP US*J12V764M3	AMZN.COM/BILL	DAVID BARIL	GOLF COURSE	06/19/2023	11.97
AMZN MKTP US*JB4XU1E23	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	06/11/2023	13.11
AMZN MKTP US*JB93I2IM3	AMZN.COM/BILL	PATRICIA MORGAN	REC CENTER	06/14/2023	178.39
AMZN MKTP US*JD8V269L3	AMZN.COM/BILL	GENEVIEVE KLINE	CITY CLERK	05/21/2023	75.20
AMZN MKTP US*JH6TK7RB3	AMZN.COM/BILL	ELIZABETH SCHETTLER	PLANNING	06/09/2023	9.89
AMZN MKTP US*JJ6ML75K3	AMZN.COM/BILL	AMANDA PERERA	REC CENTER	05/27/2023	12.99
AMZN MKTP US*JK98Q5CP3	AMZN.COM/BILL	LANA FAUVER	REC CENTER	05/24/2023	205.86
AMZN MKTP US*JV6RP59Z3	AMZN.COM/BILL	JOSH GILBERTSON	IT	06/11/2023	17.99
AMZN MKTP US*K72PL9TF3	AMZN.COM/BILL	NICK PROSSER	IT	05/24/2023	8.99
AMZN MKTP US*KH5986W43	AMZN.COM/BILL	LIGEA FERRARO	CITY MANAGER	06/17/2023	11.63
AMZN MKTP US*KH73R7QA3	AMZN.COM/BILL	LIGEA FERRARO	CITY MANAGER	06/13/2023	59.99
AMZN MKTP US*KI8KB4H03	AMZN.COM/BILL	ABBY MCNEAL	PARKS	05/23/2023	85.38
AMZN MKTP US*KQ7YW3U53	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	06/16/2023	19.96
AMZN MKTP US*KV4526TB3	AMZN.COM/BILL	SANDRA ANDRETICH	OPERATIONS	05/26/2023	18.18
AMZN MKTP US*L64KO9Y63	AMZN.COM/BILL	DAVID BARIL	GOLF COURSE	05/29/2023	70.66
AMZN MKTP US*LF9SFOXP3	AMZN.COM/BILL	DEVIN MADIGAN	WASTEWATER	05/21/2023	24.38
AMZN MKTP US*LV5047EH3	AMZN.COM/BILL	PAMELA LEMON	REC CENTER	06/09/2023	327.30
AMZN MKTP US*LW87U1TL3	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	05/19/2023	48.29
AMZN MKTP US*ME1ZB6MM3	AMZN.COM/BILL	DAVID DEAN	GOLF COURSE	06/10/2023	40.95
AMZN MKTP US*MT0I09513	AMZN.COM/BILL	KAYLA BETZOLD	CITY MANAGER	06/07/2023	44.49

AMZN MKTP US*N1177RT3	AMZN.COM/BILL	KELLY THARP	OPERATIONS	06/14/2023	116.97
AMZN MKTP US*N51P40EW3	AMZN.COM/BILL	AMANDA PERERA	REC CENTER	06/09/2023	61.66
AMZN MKTP US*N62WM2TE3	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	06/07/2023	57.83
AMZN MKTP US*O079K3QY3	AMZN.COM/BILL	SANDRA ANDRETICH	OPERATIONS	06/02/2023	247.49
AMZN MKTP US*O45556VG3	AMZN.COM/BILL	BARBARA NICKERSON	HUMAN RESOURCES	06/05/2023	18.80
AMZN MKTP US*O861C1KS3	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	05/20/2023	31.98
AMZN MKTP US*OF39O0EL3	AMZN.COM/BILL	JESSE DEGRAW	REC CENTER	06/07/2023	197.59
AMZN MKTP US*OT0RG7SY3	AMZN.COM/BILL	LANCE PFEIFER	GOLF COURSE	06/01/2023	89.20
AMZN MKTP US*PD3057983	AMZN.COM/BILL	BRIDGET BACON	LIBRARY	06/07/2023	14.65
AMZN MKTP US*PE6KY0ZM3	AMZN.COM/BILL	AMANDA PERERA	REC CENTER	05/30/2023	528.05
AMZN MKTP US*PF3RL2743	AMZN.COM/BILL	DEVIN MADIGAN	WASTEWATER	06/01/2023	21.32
AMZN MKTP US*QA7O89KJ3	AMZN.COM/BILL	LIGE FERRARO	CITY MANAGER	06/17/2023	50.48
AMZN MKTP US*QH5E83F63	AMZN.COM/BILL	DAVID BARIL	GOLF COURSE	05/30/2023	27.94
AMZN MKTP US*R80MO6EX3	AMZN.COM/BILL	BELAN CARRILLO	PUBLIC WORKS	06/07/2023	34.68
AMZN MKTP US*R834P5VO3	AMZN.COM/BILL	KELLY THARP	OPERATIONS	06/11/2023	101.98
AMZN MKTP US*R11CX8SX3	AMZN.COM/BILL	LANCE PFEIFER	GOLF COURSE	06/20/2023	44.60
AMZN MKTP US*RO6T91M93	AMZN.COM/BILL	MINDY OLKJER	PUBLIC WORKS	05/22/2023	28.98
AMZN MKTP US*S94JS2T03	AMZN.COM/BILL	AMANDA PERERA	REC CENTER	05/27/2023	44.12
AMZN MKTP US*SA3U68T13	AMZN.COM/BILL	BELAN CARRILLO	PUBLIC WORKS	05/19/2023	19.22
AMZN MKTP US*SB4ER9KV3	AMZN.COM/BILL	KRISTEN BODINE	LIBRARY	06/02/2023	99.95
AMZN MKTP US*SK1133GP3	AMZN.COM/BILL	AMANDA PERERA	REC CENTER	06/03/2023	20.99
AMZN MKTP US*SQ55O4B33	AMZN.COM/BILL	JOHN KIPP	WASTEWATER	06/09/2023	132.14
AMZN MKTP US*T01VT46U3	AMZN.COM/BILL	BRIDGET BACON	LIBRARY	05/21/2023	375.21
AMZN MKTP US*T08G31AJ2	AMZN.COM/BILL	DAVID DEAN	GOLF COURSE	06/09/2023	72.00
AMZN MKTP US*T71LB3YB3	AMZN.COM/BILL	JOHN KIPP	WASTEWATER	06/07/2023	65.99
AMZN MKTP US*TB19U03U3	AMZN.COM/BILL	ELIZABETH SCHETTLER	PLANNING	05/23/2023	84.48
AMZN MKTP US*TC8XL1EA3	AMZN.COM/BILL	DANNY WEIONSTOCK	REC CENTER	05/24/2023	25.76
AMZN MKTP US*UB0TR6U53	AMZN.COM/BILL	BELAN CARRILLO	PUBLIC WORKS	06/06/2023	4.98
AMZN MKTP US*UJ8266LE3	AMZN.COM/BILL	SANDRA ANDRETICH	OPERATIONS	05/31/2023	47.97
AMZN MKTP US*UT2BE9HB3	AMZN.COM/BILL	SANDRA ANDRETICH	OPERATIONS	05/19/2023	19.99
AMZN MKTP US*W280P1K83	AMZN.COM/BILL	ERIK SWIATEK	PARKS	06/01/2023	298.20
AMZN MKTP US*W50FN7TZ3	AMZN.COM/BILL	ELIZABETH SCHETTLER	PLANNING	06/05/2023	74.98
AMZN MKTP US*W78EG2Y13	AMZN.COM/BILL	DEVIN MADIGAN	WASTEWATER	05/22/2023	26.98
AMZN MKTP US*WF7SK5NP3	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	05/22/2023	21.51
AMZN MKTP US*W06J74D23	AMZN.COM/BILL	LANA FAUVER	REC CENTER	05/21/2023	967.70
AMZN MKTP US*XA3TH6PC3	AMZN.COM/BILL	ABBY MCNEAL	PARKS	05/28/2023	8.95
AMZN MKTP US*XX6OC0B63	AMZN.COM/BILL	SANDRA ANDRETICH	OPERATIONS	06/02/2023	27.97
AMZN MKTP US*Y70CN6GW3	AMZN.COM/BILL	JOHN KIPP	WASTEWATER	06/17/2023	15.99
AMZN MKTP US*YE73L0M73	AMZN.COM/BILL	KELLY THARP	OPERATIONS	06/17/2023	193.86
AMZN MKTP US*YH2ST8XF3	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	06/19/2023	458.32
AMZN MKTP US*ZN0044SM3	AMZN.COM/BILL	BRIDGET BACON	LIBRARY	05/22/2023	16.20
ARROWHEAD AWARDS	BOULDER	ERICA SCHMITT	LIBRARY	06/08/2023	25.00
ARROWHEAD AWARDS	BOULDER	GENEVIEVE KLINE	CITY CLERK	05/31/2023	22.00
ARROWHEAD AWARDS	BOULDER	GENEVIEVE KLINE	CITY CLERK	05/31/2023	82.00

ARROWSTAGELINES.COM	OMAHA	KATIE BEASLEY	REC CENTER	05/30/2023	1,328.00
ARROWSTAGELINES.COM	OMAHA	KATIE BEASLEY	REC CENTER	05/24/2023	1,202.00
ARROWSTAGELINES.COM	OMAHA	KATIE BEASLEY	REC CENTER	05/24/2023	1,383.00
AMAZON.COM	AMZN.COM/BILL	DEVIN MADIGAN	WASTEWATER	05/24/2023	28.79
AMAZON.COM*1890B45A3	AMZN.COM/BILL	MASON THOMPSON	OPERATIONS	06/05/2023	109.64
AMAZON.COM*1P2EK9T43	AMZN.COM/BILL	ALINA KIRCHNER	HUMAN RESOURCES	05/30/2023	4.78
AMAZON.COM*693U08T33	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	06/15/2023	89.80
AMAZON.COM*7M7Q77RI3	AMZN.COM/BILL	KELLY THARP	OPERATIONS	06/09/2023	135.92
AMAZON.COM*8R6NC5DR3	AMZN.COM/BILL	AMANDA PERERA	REC CENTER	05/31/2023	24.29
AMAZON.COM*9F6AI09I3	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	05/31/2023	119.76
AMAZON.COM*AY7001MM3	AMZN.COM/BILL	KEVIN FREY	FACILITIES	06/20/2023	829.99
AMAZON.COM*CW3SB6JI3	AMZN.COM/BILL	JOSH GILBERTSON	IT	06/12/2023	694.95
AMAZON.COM*DD72Q6XH3	AMZN.COM/BILL	KELLY THARP	OPERATIONS	06/11/2023	33.72
AMAZON.COM*DV17U9FV3	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	06/12/2023	19.96
AMAZON.COM*EU08A82P3	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	06/07/2023	37.98
AMAZON.COM*FG9VK9Y93	AMZN.COM/BILL	MASON THOMPSON	OPERATIONS	06/03/2023	61.89
AMAZON.COM*FL9IQ5PB3	AMZN.COM/BILL	MINDY OLKJER	PUBLIC WORKS	06/14/2023	26.73
AMAZON.COM*H97YV1B43	AMZN.COM/BILL	SANDRA ANDRETICH	OPERATIONS	06/09/2023	20.46
AMAZON.COM*I16K41783	AMZN.COM/BILL	JESSE DEGRAW	REC CENTER	06/06/2023	59.35
AMAZON.COM*K91F96CD3	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	05/26/2023	69.43
AMAZON.COM*RT74R8ZH3	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	06/20/2023	19.96
AMAZON.COM*V87KD7JC3	AMZN.COM/BILL	JILL SIEWERT	LIBRARY	05/26/2023	79.84
AMAZON.COM*XS8420Y93	AMZN.COM/BILL	SANDRA ANDRETICH	OPERATIONS	06/02/2023	39.31
AMAZON.COM*ZE8UU7X53	AMZN.COM/BILL	ELIZABETH SCHETTLER	PLANNING	06/11/2023	8.16
BELLAGIO - CAFE' GELAT	LAS VEGAS	PAULA KNAPEK	HUMAN RESOURCES	06/14/2023	17.27
BELLAGIO - CAFE' GELAT	LAS VEGAS	PAULA KNAPEK	HUMAN RESOURCES	06/11/2023	15.99
BELLAGIO HOTEL AND CASINO	LAS VEGAS	PAULA KNAPEK	HUMAN RESOURCES	06/15/2023	581.64
BIG AIR JUMPERS	COLORADO SPRI	AMANDA PERERA	REC CENTER	05/31/2023	785.00
BITWARDEN	SANTA BARBARA	ANDY SQUIRES	IT	05/30/2023	41.77
BIZWEST-DIGITAL	FORT COLLINS	ROBERT ZUCCARO	PLANNING	06/12/2023	9.00
BRIDGEPAY NETWORK SOLU	407-9008967	TANYA SCOTT	FINANCE	06/13/2023	28.40
BSN SPORTS LLC	FARMERS BRANC	LESLIE RINGER	HUMAN RESOURCES	06/06/2023	48.90
BUFFALO BRAND SEED LLC	GREELEY	DAVID DEAN	GOLF COURSE	06/13/2023	713.50
BUFFALO BRAND SEED LLC	GREELEY	DAVID DEAN	GOLF COURSE	06/13/2023	658.00
BURKE IN A BOX LAS	LAS VEGAS	RONDA HENGER	HUMAN RESOURCES	06/15/2023	51.20
BUTTERFLY PAVILION ONL	WESTMINSTER	ALEXIS SMITH	REC CENTER	05/26/2023	568.56
CAFFE AL TEATRO	LAS VEGAS	ROBIN BROOKHART	HUMAN RESOURCES	06/13/2023	21.84
CALENDLY	AVONDALE ESTA	DAVID BARIL	GOLF COURSE	06/09/2023	15.00
CANDLELIGHT DINNER PLA	JOHNSTOWN	KATIE BEASLEY	REC CENTER	06/07/2023	279.60
CASHSTAR STARBUCKS GFT	877-850-1977	MONAI MYLES	CITY MANAGER	06/01/2023	10.00
CASHSTAR STARBUCKS GFT	877-850-1977	MONAI MYLES	CITY MANAGER	06/01/2023	10.00
CASHSTAR STARBUCKS GFT	877-850-1977	MONAI MYLES	CITY MANAGER	06/01/2023	10.00
CASHSTAR STARBUCKS GFT	877-850-1977	MONAI MYLES	CITY MANAGER	06/01/2023	10.00
CENTER COPY PRINTING	303-4406000	DANNY WEIONSTOCK	REC CENTER	06/13/2023	85.14

CENTER COPY PRINTING	303-4406000	GINGER CROSS	GOLF COURSE	05/26/2023	160.48
CENTER COPY PRINTING	303-4406000	AMANDA PERERA	REC CENTER	05/22/2023	57.35
CHARLES D JONES-BOULDE	BOULDER	PAUL BORTH	REC CENTER	05/24/2023	134.40
CHEROKEE RANCH & CASTL	SEDALIA	KATIE BEASLEY	REC CENTER	06/07/2023	371.70
CHILDHEALTHCONNECTION	FORT COLLINS	AMANDA PERERA	REC CENTER	06/06/2023	55.00
CHIPOTLE 0114	LOUISVILLE	KATHY MARTIN	REC CENTER	06/02/2023	100.00
CLUBCONNECT	9136615569	LINDSEY WITTY	REC CENTER	06/01/2023	149.00
CO DEPT OF AGRICULTURE	DENVER	ERIK SWIATEK	PARKS	05/23/2023	103.02
CO GOVT SERVICES	DENVER	AMANDA PERERA	REC CENTER	06/16/2023	36.55
CO MOTOR VEH SERV EMV	DENVER	MASON THOMPSON	OPERATIONS	06/06/2023	12.59
CO PARK* CO	WHEAT RIDGE	DANIEL BIDLEMEN	REC CENTER	06/19/2023	150.00
CO PARK* CO	WHEAT RIDGE	ADAM BLACKMORE	PARKS	06/14/2023	70.00
CO PARK* CO	WHEAT RIDGE	GINGER CROSS	GOLF COURSE	05/24/2023	399.00
CO SECRETARY STATE FEE	DENVER	MINDY OLKJER	PUBLIC WORKS	06/09/2023	10.00
COLORADO CHAPTER OF TH	303-9013823	CHAD ROOT	BUILDING SAFETY	05/22/2023	46.35
COLORADO CWP	719-545-6748	TREVOR DEPEW	WATER	05/21/2023	50.00
COLORADO CWP	719-545-6748	TREVOR DEPEW	WATER	05/22/2023	50.00
COLORADO GOLF ASSN	303-3664653	PAMELA PETERSON-HOHS	GOLF COURSE	06/08/2023	129.00
COLORADO GOLF ASSN	303-3664653	PAMELA PETERSON-HOHS	GOLF COURSE	06/01/2023	108.90
COMCAST CABLE COMM	800-COMCAST	ERICA SCHMITT	LIBRARY	06/13/2023	111.95
COMCAST CABLE COMM	800-COMCAST	MARLA OLSON	PARKS	05/28/2023	502.23
COMCAST DENVER	800-266-2278	PAMELA PETERSON-HOHS	GOLF COURSE	06/17/2023	111.71
COMCAST DENVER	800-266-2278	JILL SIEWERT	LIBRARY	06/14/2023	129.89
COMCAST DENVER	800-266-2278	LESLIE RINGER	HUMAN RESOURCES	05/23/2023	378.65
CONOCO - SEI 41348	LOUISVILLE	LANCE PFEIFER	GOLF COURSE	06/05/2023	33.39
CONOCO - UNITED PACIFI	LOUISVILLE	NORMAN MERLO	GOLF COURSE	06/03/2023	24.01
CONOCO - UNITED PACIFI	LOUISVILLE	DAVID DEAN	GOLF COURSE	06/02/2023	18.40
COSTAR GROUP INC	WASHINGTON	AUSTIN BROWN	CITY MANAGER	06/08/2023	426.60
COSTAR GROUP INC	WASHINGTON	AUSTIN BROWN	CITY MANAGER	05/27/2023	853.20
CRAIGSLIST.ORG	415-399-5200	ALINA KIRCHNER	HUMAN RESOURCES	06/07/2023	25.00
CRAIGSLIST.ORG	415-399-5200	PENNY FORD	HUMAN RESOURCES	05/26/2023	25.00
CREATIVE FRAMING & ART	LOUISVILLE	LIGEA FERRARO	CITY MANAGER	06/01/2023	185.75
CSU SOIL WATER & PLANT	FORT COLLINS	ABBY MCNEAL	PARKS	05/30/2023	80.00
CANVA* 03818-32377943	SYDNEY	ERICA SCHMITT	LIBRARY	06/17/2023	12.99
DAILY CAMERA	BOULDER	EMILY HOGAN	CITY MANAGER	06/12/2023	14.99
DEMCO INC	800-9624463	JILL SIEWERT	LIBRARY	06/15/2023	85.37
DENVER POST CIRCULATIO	DENVER	EMILY HOGAN	CITY MANAGER	05/30/2023	14.99
DENVER WINPUMP CO	ARVADA	ABBY MCNEAL	PARKS	06/09/2023	283.71
DOLLAR TREE	DENVER	MEAGAN BROWN	HUMAN RESOURCES	06/19/2023	6.25
DONORBOX DONATION PLAT	ALEXANDRIA	BRIDGET BACON	LIBRARY	06/03/2023	3.69
DROPBOX*V77TB4MCJFPF	DROPBOX.COM	EMILY HOGAN	CITY MANAGER	06/18/2023	11.99
DROPBOX*XKLF3L91ZBNB	DROPBOX.COM	MEREDYTH MUTH	CITY MANAGER	06/07/2023	119.88
DTV*DIRECTV SERVICE	800-347-3288	DAVID BARIL	GOLF COURSE	05/19/2023	490.68
DUNKIN #359842	LAS VEGAS	PAULA KNAPEK	HUMAN RESOURCES	06/14/2023	4.01

DUNKIN #359842	LAS VEGAS	PAULA KNAPEK	HUMAN RESOURCES	06/12/2023	4.44
E 470 EXPRESS TOLLS	AURORA	SANDRA ANDRETICH	OPERATIONS	06/08/2023	35.00
ECHTERS GREENHOUSE	ARVADA	CHRIS LICHTY	PARKS	05/23/2023	291.98
EINSTEIN KIOSK	DENVER	PAULA KNAPEK	HUMAN RESOURCES	06/11/2023	17.69
ELDORADO ARTESIAN SPRI	LOUISVILLE	LESLIE RINGER	HUMAN RESOURCES	05/24/2023	44.75
ELDORADO ARTESIAN SPRI	LOUISVILLE	LESLIE RINGER	HUMAN RESOURCES	05/19/2023	53.21
ERA - A WATERS COMPANY	GOLDEN	JOHN KIPP	WASTEWATER	05/22/2023	526.68
EZCATERMAD GREENS	8004881803	MEAGAN BROWN	HUMAN RESOURCES	06/13/2023	283.00
EZCATERMODERN MARKET	8004881803	MEAGAN BROWN	HUMAN RESOURCES	06/09/2023	218.43
EZCATERQDOBA	8004881803	MEAGAN BROWN	HUMAN RESOURCES	06/07/2023	127.51
EZCATERSNARFS SANDWIC	8004881803	MEAGAN BROWN	HUMAN RESOURCES	05/23/2023	183.26
FASTENAL COMPANY 01COB	LAFAYETTE	MASON THOMPSON	OPERATIONS	06/08/2023	19.95
FASTENAL COMPANY 01COB	LAFAYETTE	MASON THOMPSON	OPERATIONS	05/31/2023	106.09
FASTSIGNS 371501	BROOMFIELD	GINGER CROSS	GOLF COURSE	06/14/2023	112.00
FASTSIGNS 371501	BROOMFIELD	MINDY OLKJER	PUBLIC WORKS	06/08/2023	347.31
FEDEX399035128655	MEMPHIS	TREVOR DEPEW	WATER	06/01/2023	19.36
FEDEX576498290	800-4633339	DAVID BARIL	GOLF COURSE	06/09/2023	188.17
FIRST CHOICE-BOYER S C	303-9649400	GREG VENETTE	WATER	06/08/2023	141.07
FIRST CHOICE-BOYER S C	303-9649400	LIGEA FERRARO	CITY MANAGER	06/08/2023	87.33
FIRST CHOICE-BOYER S C	303-9649400	DAVID DEAN	GOLF COURSE	06/08/2023	107.88
FIRST CHOICE-BOYER S C	303-9649400	LIGEA FERRARO	CITY MANAGER	05/23/2023	143.71
FRONT RANGE EYE ASSOCI	BROOMFIELD	NICK PROSSER	IT	06/02/2023	20.00
FRONTIER	DENVER	PAULA KNAPEK	HUMAN RESOURCES	06/05/2023	343.95
FSP*CGFOA	BOULDER	RYDER BAILEY	FINANCE	05/30/2023	30.00
FSP*CGFOA	BOULDER	DIANE M KREAGER	FINANCE	05/30/2023	30.00
G & G EQUIPMENT	FREDERICK	AARON GRANT	PARKS	06/13/2023	535.67
GOVERNMENT FINANCE OFF	CHICAGO	PAULA KNAPEK	HUMAN RESOURCES	05/23/2023	150.00
GRAINGER	LAKE FOREST	DEVIN MADIGAN	WASTEWATER	06/12/2023	368.28
GRAINGER	LAKE FOREST	NORMAN MERLO	GOLF COURSE	06/07/2023	117.66
GRAINGER	LAKE FOREST	NORMAN MERLO	GOLF COURSE	06/07/2023	524.35
GRAINGER	LAKE FOREST	DAVID DEAN	GOLF COURSE	06/02/2023	193.53
GRAINGER	LAKE FOREST	DAVID DEAN	GOLF COURSE	06/02/2023	209.64
GREEN CO2 SYSTEMS	970-482-0203	PAUL BORTH	REC CENTER	06/07/2023	605.92
GREEN CO2 SYSTEMS	970-482-0203	PAUL BORTH	REC CENTER	06/06/2023	746.01
GREEN CO2 SYSTEMS	970-482-0203	PAUL BORTH	REC CENTER	06/05/2023	576.00
HILLYARD INC DENVER	DENVER	PAMELA PETERSON-HOHS	GOLF COURSE	06/15/2023	250.36
HILLYARD INC DENVER	DENVER	PAMELA PETERSON-HOHS	GOLF COURSE	05/23/2023	349.13
HOMEDEPOT.COM	800-430-3376	SANDRA ANDRETICH	OPERATIONS	06/06/2023	28.98
ICMA ONLINE	2022894262	LIGEA FERRARO	CITY MANAGER	06/14/2023	790.00
ICMA ONLINE	2022894262	EMILY HOGAN	CITY MANAGER	06/14/2023	890.00
ICMA ONLINE	2022894262	RYDER BAILEY	FINANCE	05/30/2023	200.00
ICMA ONLINE	2022894262	RYDER BAILEY	FINANCE	05/30/2023	395.00
IN *AMERICAN BIOIDENTI	303-8864747	AMANDA PERERA	REC CENTER	06/09/2023	109.00
IN *CEM SALES & SERVIC	303-7629470	JAMES VAUGHAN	REC CENTER	06/14/2023	44.50

IN *CEM SALES & SERVIC	800-262-3246	JAMES VAUGHAN	REC CENTER	05/24/2023	937.44
IN *KAISER LOCK & KEY	LOUISVILLE	ANDY ELLIS	PARKS	06/06/2023	40.00
IN *LANGUAGEUSA, INC.	800-262-3246	DEREK COSSON	CITY MANAGER	06/08/2023	90.00
IN *LANGUAGEUSA, INC.	713-7833800	DEREK COSSON	CITY MANAGER	06/08/2023	847.73
IN *LANGUAGEUSA, INC.	800-262-3246	DEREK COSSON	CITY MANAGER	06/06/2023	45.00
IN *LANGUAGEUSA, INC.	713-7833800	DEREK COSSON	CITY MANAGER	06/06/2023	125.73
IN *PB ELECTRONICS	502-5437032	MIKE MILLER	POLICE	06/06/2023	176.00
IN *RENT A THEME ENTER	303-3390001	KATHY MARTIN	REC CENTER	06/01/2023	1,022.86
IN *RENT A THEME ENTER	303-3390001	KATHY MARTIN	REC CENTER	06/01/2023	1,022.86
IN *RENT A THEME ENTER	303-3390001	KATHY MARTIN	REC CENTER	05/30/2023	1,022.86
IN *SUMMIT LOCKERS INC	803-4038816	KEVIN FREY	FACILITIES	06/05/2023	403.00
IN *TOTAL TESTING	678-6484069	ALINA KIRCHNER	HUMAN RESOURCES	06/01/2023	160.00
INKJETSUPERSTORE.COM	LOS ANGELES	DAVID DEAN	GOLF COURSE	06/16/2023	119.80
INSTANT IMPRINTS LOUIS	LOUISVILLE	BARBARA NICKERSON	HUMAN RESOURCES	06/09/2023	550.00
INT'L CODE COUNCIL INC	888-422-7233	CHAD ROOT	BUILDING SAFETY	05/26/2023	82.50
INDEED JOBS	AUSTIN	PENNY FORD	HUMAN RESOURCES	06/20/2023	502.10
INDEED JOBS	AUSTIN	PENNY FORD	HUMAN RESOURCES	06/01/2023	18.18
JAX - 06	LAFAYETTE	CATHERINE JEPSON	PARKS	06/20/2023	38.31
JAX - 06	LAFAYETTE	NICHOLAS POTOPCHUK	PARKS	06/13/2023	133.95
JAX - 06	LAFAYETTE	JONATHAN KINGSLEY	PARKS	06/07/2023	109.98
JAX - 06	LAFAYETTE	NICHOLAS POTOPCHUK	PARKS	06/05/2023	171.04
JAX - 06	LAFAYETTE	VICKIE ILKO	OPERATIONS	06/01/2023	24.99
JAX - 06	LAFAYETTE	JACK MANIAN	OPERATIONS	05/25/2023	150.00
JIMMY JOHNS - 2668 - M	LOUISVILLE	PAMELA LEMON	REC CENTER	06/03/2023	44.28
KING SOOPERS #0013	LOUISVILLE	PATRICIA MORGAN	REC CENTER	06/20/2023	73.49
KING SOOPERS #0013	LOUISVILLE	JILL SIEWERT	LIBRARY	06/16/2023	234.99
KING SOOPERS #0013	LOUISVILLE	AMANDA PERERA	REC CENTER	06/14/2023	39.88
KING SOOPERS #0013	LOUISVILLE	PATRICIA MORGAN	REC CENTER	06/14/2023	52.06
KING SOOPERS #0013	LOUISVILLE	KRISTEN BODINE	LIBRARY	06/13/2023	13.98
KING SOOPERS #0013	LOUISVILLE	MINDY OLKJER	PUBLIC WORKS	06/12/2023	7.95
KING SOOPERS #0013	LOUISVILLE	MEAGAN BROWN	HUMAN RESOURCES	06/08/2023	27.96
KING SOOPERS #0013	LOUISVILLE	KATIE BEASLEY	REC CENTER	06/02/2023	138.73
KING SOOPERS #0013	LOUISVILLE	PATRICIA MORGAN	REC CENTER	05/30/2023	119.63
KING SOOPERS #0013	LOUISVILLE	ELIZABETH SCHETTLER	PLANNING	05/25/2023	48.95
KING SOOPERS #0013	LOUISVILLE	PATRICIA MORGAN	REC CENTER	05/23/2023	40.12
KING SOOPERS #0013	LOUISVILLE	DAWN BURGESS	CITY MANAGER	05/23/2023	67.94
KING SOOPERS #0036	ARVADA	KAYLA BETZOLD	CITY MANAGER	06/19/2023	19.98
KOHL'S #1563	LAFAYETTE	KEVIN FREY	FACILITIES	06/20/2023	26.98
LAKESHORE LEARNING MAT	CARSON	DIANE M KREAGER	FINANCE	05/24/2023	1,997.00
LANDS END BUS OUTFITTE	DODGEVILLE	JEN KENNEY	POLICE	06/16/2023	967.88
LANGUAGE LINE	MONTEREY	MEREDYTH MUTH	CITY MANAGER	06/06/2023	33.46
LAS VEGAS CONVENTION C	LAS VEGAS	PAULA KNAPEK	HUMAN RESOURCES	06/12/2023	4.01
LES MILLS US TRADING	CHICAGO	LINDSEY WITTY	REC CENTER	06/09/2023	389.00
LIFETECHCORP10114903	8009556288	DEVIN MADIGAN	WASTEWATER	05/24/2023	685.00

LOVELAND LASER TAG	LOVELAND	ALEXIS SMITH	REC CENTER	06/07/2023	400.00
LAMARS DONUTS #45	LOUISVILLE	JULIAN CLARK	POLICE	06/20/2023	52.98
LAMARS DONUTS #45	LOUISVILLE	APRIL KRONER	PLANNING	06/02/2023	31.54
LAMARS DONUTS #45	LOUISVILLE	PATRICIA MORGAN	REC CENTER	06/03/2023	71.96
MAC EQUIPMENT INC (LON	LONGMONT	JOHN KIPP	WASTEWATER	06/02/2023	94.41
MAD GREENS MG0118	LOUISVILLE	ALEXIS SMITH	REC CENTER	05/31/2023	50.83
MADGREENS	LOUISVILLE	DIANE M KREAGER	FINANCE	05/20/2023	10.81
MAILCHIMP *MISC	MAILCHIMP.COM	EMILY HOGAN	CITY MANAGER	06/18/2023	459.00
MANOR VAIL LODGE - F&B	VAIL	KAYLA BETZOLD	CITY MANAGER	06/07/2023	36.73
MANOR VAIL LODGE - LOD	VAIL	LIGE A FERRARO	CITY MANAGER	06/09/2023	61.14
MANOR VAIL LODGE - LOD	VAIL	LIGE A FERRARO	CITY MANAGER	06/06/2023	443.34
MANOR VAIL LODGE - LOD	VAIL	KAYLA BETZOLD	CITY MANAGER	06/05/2023	218.90
MARINE RESCUE PRODUCTS	MIDDLETOWN	DANNY WEIONSTOCK	REC CENTER	06/09/2023	195.00
MCR MEDICAL	6147822100	DANNY WEIONSTOCK	REC CENTER	06/08/2023	20.00
MICHAELS STORES 2059	SUPERIOR	ERICA SCHMITT	LIBRARY	06/14/2023	111.77
MICHAELS STORES 2059	SUPERIOR	ERICA SCHMITT	LIBRARY	05/26/2023	114.59
MILE HIGH TURFGRASS LL	EVERGREEN	DAVID DEAN	GOLF COURSE	06/06/2023	594.00
MILE HIGH TURFGRASS LL	EVERGREEN	DAVID DEAN	GOLF COURSE	05/26/2023	2,270.00
MILE HIGH TURFGRASS LL	EVERGREEN	DAVID DEAN	GOLF COURSE	05/26/2023	297.00
MSFT * E0500NIPQZ	MSFT AZURE	REMY RODRIGUES	IT	05/20/2023	112.00
MSFT * E0500NX2JH	MSFT AZURE	REMY RODRIGUES	IT	06/20/2023	116.17
NAPA AUTO 0025122	BOULDER	DIANE M KREAGER	FINANCE	06/08/2023	4,629.39
NAPA AUTO 0025122	BOULDER	DIANE M KREAGER	FINANCE	06/08/2023	2,660.33
NAPA AUTO PARTS 138	LOUISVILLE	JAMES VAUGHAN	REC CENTER	06/20/2023	32.69
OFFICE DEPOT #567	WESTMINSTER	KERRY KRAMER	PARKS	06/05/2023	30.78
ONTOGOLF	ATLANTA	DAVID BARIL	GOLF COURSE	06/16/2023	1,419.32
ONTOGOLF	ATLANTA	DAVID BARIL	GOLF COURSE	05/25/2023	1,419.32
OSI BATTERIESCOM	MINNETONKA	DEVIN MADIGAN	WASTEWATER	05/26/2023	126.97
OLD SANTA FE MEXICAN G	LOUISVILLE	JEFF FISHER	POLICE	06/07/2023	61.57
PANDA EXPRESS #833	LAS VEGAS	PAULA KNAPEK	HUMAN RESOURCES	06/11/2023	19.34
PARKER STORE LOUISVILL	LOUISVILLE	THOMAS CZAJKA	OPERATIONS	05/25/2023	69.64
PARKMOBILE	770-818-9036	APRIL KRONER	PLANNING	05/24/2023	2.25
PAYFLOW/PAYPAL	LAVISTA	TANYA SCOTT	FINANCE	06/02/2023	19.95
PAYFLOW/PAYPAL	LAVISTA	TANYA SCOTT	FINANCE	06/02/2023	59.95
PLAYCON RECREATION INC	KITCHENER	KEVIN FREY	FACILITIES	06/16/2023	515.00
PRAIRIE MOUNTAIN MEDIA	BOULDER	TANYA SCOTT	FINANCE	06/20/2023	20.00
PRAIRIE MOUNTAIN MEDIA	BOULDER	TANYA SCOTT	FINANCE	06/19/2023	1,344.00
PSI SERVICES, INC USD	8188476180	JACK MANIAN	OPERATIONS	06/12/2023	100.00
PSI SERVICES, INC USD	8188476180	JACK MANIAN	OPERATIONS	06/08/2023	100.00
PSI SERVICES, INC USD	8188476180	SHANE MAHAN	OPERATIONS	06/05/2023	100.00
PSI SERVICES, INC USD	8188476180	BENJAMIN FRANCISCO	OPERATIONS	06/02/2023	100.00
PSI SERVICES, INC USD	8188476180	TREVOR DEPEW	WATER	05/22/2023	100.00
PET SCOOP	DENVER	ABBY MCNEAL	PARKS	06/02/2023	486.00
QDOBA 2526	SUPERIOR	KATHY MARTIN	REC CENTER	06/16/2023	379.00

R&R PRODUCTS	5208893593	LANCE PFEIFER	GOLF COURSE	06/15/2023	479.40
R&R PRODUCTS	5208893593	LANCE PFEIFER	GOLF COURSE	06/01/2023	747.70
RAINEDOUT	LEESBURG	PAUL BORTH	REC CENTER	06/01/2023	200.00
RED 8 BISTRO	702-770-2540	ROBIN BROOKHART	HUMAN RESOURCES	06/14/2023	33.92
RED 8 BISTRO	702-770-2540	RONDA HENGER	HUMAN RESOURCES	06/11/2023	32.92
RIDGELINE FRONT DESK	716-858-5000	BENJAMIN WHITE-PATARIN	PARKS	05/19/2023	452.00
RIDGELINE FRONT DESK	716-858-5000	BENJAMIN WHITE-PATARIN	PARKS	05/19/2023	452.00
RME*THE GOLFWORKS	800-848-8358	DAVID BARIL	GOLF COURSE	05/26/2023	91.43
ROSATI S CHICAGO PIZZA	LOUISVILLE	DANNY WEIONSTOCK	REC CENTER	06/10/2023	104.00
ROSATI S CHICAGO PIZZA	LOUISVILLE	DANNY WEIONSTOCK	REC CENTER	06/05/2023	120.00
RTD BRT MCCASLIN	DENVER	PAULA KNAPEK	HUMAN RESOURCES	06/11/2023	10.50
RVT*BOULDER VALLEY SCH	BOULDER	KATHY MARTIN	REC CENTER	06/06/2023	352.00
RVT*BOULDER VALLEY SCH	BOULDER	KATHY MARTIN	REC CENTER	05/23/2023	416.00
S&S WORLDWIDE, INC.	COLCHESTER	LARISSA HOFFMAN	REC CENTER	06/02/2023	138.02
SAFEWAY #2812	LOUISVILLE	NICHOLAS POTOPCHUK	PARKS	06/10/2023	43.66
SAFEWAY #2812	LOUISVILLE	NICK PAPPAS	REC CENTER	06/08/2023	16.98
SAFEWAY #2812	LOUISVILLE	KATHY MARTIN	REC CENTER	06/06/2023	72.92
SAFEWAY #2812	LOUISVILLE	AMANDA PERERA	REC CENTER	06/05/2023	55.23
SAFEWAY #2812	LOUISVILLE	KATHY MARTIN	REC CENTER	06/02/2023	80.91
SAFEWAY #2812	LOUISVILLE	ALEXIS SMITH	REC CENTER	05/31/2023	2.50
SAFEWAY #2812	LOUISVILLE	ANIKA VAN WOUDENBERG	REC CENTER	05/30/2023	103.60
SAFEWAY #2812	LOUISVILLE	ANIKA VAN WOUDENBERG	REC CENTER	05/30/2023	103.60
SAFEWAY #2812	LOUISVILLE	ANIKA VAN WOUDENBERG	REC CENTER	05/30/2023	68.27
SAMEDAY OFFICE SUPPLY	MORGAN@SAMEDA	LIGEA FERRARO	CITY MANAGER	06/14/2023	1,304.00
SANTIAGOS MEXICAN REST	LAFAYETTE	KEVIN FREY	FACILITIES	06/02/2023	28.30
SANTIAGOS MEXICAN REST	SUPERIOR	KATIE BEASLEY	REC CENTER	06/03/2023	256.25
SCHOOL SPECIALTY ECOMM	888-388-3224	KATHY MARTIN	REC CENTER	05/25/2023	1,972.43
SCL HEALTH RSC PB	BROOMFIELD	LESLIE RINGER	HUMAN RESOURCES	06/06/2023	45.00
SIP.US	ALPHARETTA	JOHN KIPP	WASTEWATER	06/09/2023	30.00
SITEONE LANDSCAPE SUPP	BROOMFIELD	DAVID DEAN	GOLF COURSE	05/31/2023	22.53
SITEONE LANDSCAPE SUPP	BROOMFIELD	DAVID DEAN	GOLF COURSE	05/31/2023	200.73
SMUGMUG.COM	MOUNTAIN VIEW	GINGER CROSS	GOLF COURSE	06/10/2023	114.02
SP POOLWEB COM	AUGUSTA	JAMES VAUGHAN	REC CENTER	06/13/2023	236.34
SP POOLWEB COM	AUGUSTA	JAMES VAUGHAN	REC CENTER	05/24/2023	56.69
SP POOLWEB COM	AUGUSTA	JAMES VAUGHAN	REC CENTER	05/24/2023	59.79
SP TBSLA	SHREVEPORT	DAVID BARIL	GOLF COURSE	05/23/2023	1,318.80
SPI*CENTURYLINK/LUMEN	MONROE	TANYA SCOTT	FINANCE	05/27/2023	2,623.70
SQ *BISON HIGH COUNTRY	COLORADO SPRI	DAVID BARIL	GOLF COURSE	05/26/2023	120.00
SQ *CAMCA	GOSQ.COM	GENEVIEVE KLINE	CITY CLERK	06/20/2023	525.00
SQ *CHARM WINDOW	BOULDER	LINDSEY WITTY	REC CENTER	05/23/2023	154.04
SQ *ORGANIC SANDWICH C	LOUISVILLE	ANIKA VAN WOUDENBERG	REC CENTER	06/01/2023	37.89
SQ *ORGANIC SANDWICH C	GOSQ.COM	LIGEA FERRARO	CITY MANAGER	05/30/2023	238.75
STAPLS7609284899000002	877-8267755	JILL SIEWERT	LIBRARY	06/14/2023	4.38
STAPLS7610593858000001	877-8267755	DIANE M KREAGER	FINANCE	06/06/2023	719.80

STAPLS7610877760000001	877-8267755	JILL SIEWERT	LIBRARY	06/08/2023	93.41
STARBUCKS STORE 05587	LOUISVILLE	KATHY MARTIN	REC CENTER	06/02/2023	100.00
STEEL ENTERPRISES	8654014129	DANNY WEIONSTOCK	REC CENTER	05/25/2023	310.33
STERICYCLE INC/SHRED-I	BANNOCKBURN	MEREDYTH MUTH	CITY MANAGER	06/09/2023	30.00
STORQUEST-LOUISVILL	800-784-9176	BRIDGET BACON	LIBRARY	05/30/2023	391.00
SUPPLYHOUSE.COM	888-757-4774	KEVIN FREY	FACILITIES	06/17/2023	37.04
SUBWAY 34895	LOUISVILLE	RONDA HENGER	HUMAN RESOURCES	06/01/2023	9.25
TARGET 00019281	BROOMFIELD	MONAI MYLES	CITY MANAGER	06/14/2023	22.45
TARGET 00019281	BROOMFIELD	LANA FAUVER	REC CENTER	05/26/2023	74.47
THAT'S GREAT NEWS	WALLINGFORD	BELAN CARRILLO	PUBLIC WORKS	06/13/2023	308.93
THE BUSINESS JOURNALS	CHARLOTTE	APRIL KRONER	PLANNING	06/07/2023	85.00
THE GRILL AT COAL CREE	LOUISVILLE	DAVID BARIL	GOLF COURSE	06/12/2023	1,359.31
THE HOME DEPOT #1506	LOUISVILLE	LANCE PFEIFER	GOLF COURSE	06/19/2023	2.82
THE HOME DEPOT #1506	LOUISVILLE	MATTHEW ROWE	FACILITIES	06/15/2023	68.28
THE HOME DEPOT #1506	LOUISVILLE	MATTHEW ROWE	FACILITIES	06/16/2023	39.98
THE HOME DEPOT #1506	LOUISVILLE	LANCE PFEIFER	GOLF COURSE	06/15/2023	331.78
THE HOME DEPOT #1506	LOUISVILLE	NORMAN MERLO	GOLF COURSE	06/16/2023	136.98
THE HOME DEPOT #1506	LOUISVILLE	PAUL BORTH	REC CENTER	06/16/2023	13.36
THE HOME DEPOT #1506	LOUISVILLE	MATT LOOMIS	PARKS	06/16/2023	10.89
THE HOME DEPOT #1506	LOUISVILLE	THOMAS CZAJKA	OPERATIONS	06/16/2023	219.00
THE HOME DEPOT #1506	LOUISVILLE	DAVID DEAN	GOLF COURSE	06/14/2023	110.00
THE HOME DEPOT #1506	LOUISVILLE	BRANDON COX	OPERATIONS	06/14/2023	137.33
THE HOME DEPOT #1506	LOUISVILLE	JEFF ROBISON	FACILITIES	06/14/2023	42.03
THE HOME DEPOT #1506	LOUISVILLE	CATHERINE JEPSON	PARKS	06/14/2023	13.42
THE HOME DEPOT #1506	LOUISVILLE	KERRY KRAMER	PARKS	06/14/2023	78.04
THE HOME DEPOT #1506	LOUISVILLE	NICHOLAS POTOPCHUK	PARKS	06/13/2023	300.00
THE HOME DEPOT #1506	LOUISVILLE	NICHOLAS POTOPCHUK	PARKS	06/13/2023	34.21
THE HOME DEPOT #1506	LOUISVILLE	DANIEL SALAS ROBLES	PARKS	06/13/2023	59.00
THE HOME DEPOT #1506	LOUISVILLE	JEFF ROBISON	FACILITIES	06/13/2023	110.68
THE HOME DEPOT #1506	LOUISVILLE	JEFF ROBISON	FACILITIES	06/13/2023	34.84
THE HOME DEPOT #1506	LOUISVILLE	JEFF ROBISON	FACILITIES	06/13/2023	51.02
THE HOME DEPOT #1506	LOUISVILLE	BRANDON COX	OPERATIONS	06/12/2023	35.98
THE HOME DEPOT #1506	LOUISVILLE	JOHN KIPP	WASTEWATER	06/12/2023	17.36
THE HOME DEPOT #1506	LOUISVILLE	BENJAMIN FRANCISCO	OPERATIONS	06/08/2023	527.00
THE HOME DEPOT #1506	LOUISVILLE	MATTHEW ROWE	FACILITIES	06/08/2023	10.48
THE HOME DEPOT #1506	LOUISVILLE	JACK MANIAN	OPERATIONS	06/09/2023	12.97
THE HOME DEPOT #1506	LOUISVILLE	DAVID BARIL	GOLF COURSE	06/10/2023	20.37
THE HOME DEPOT #1506	LOUISVILLE	MARYANN DORNFELD	PARKS	06/09/2023	39.88
THE HOME DEPOT #1506	LOUISVILLE	CATHERINE JEPSON	PARKS	06/09/2023	59.67
THE HOME DEPOT #1506	LOUISVILLE	STEVEN HUIZENGA	PARKS	06/08/2023	16.21
THE HOME DEPOT #1506	LOUISVILLE	NICHOLAS POTOPCHUK	PARKS	06/07/2023	753.00
THE HOME DEPOT #1506	LOUISVILLE	JEFF ROBISON	FACILITIES	06/06/2023	35.76
THE HOME DEPOT #1506	LOUISVILLE	ANDY ELLIS	PARKS	06/06/2023	44.47
THE HOME DEPOT #1506	LOUISVILLE	MARYANN DORNFELD	PARKS	06/05/2023	51.91

THE HOME DEPOT #1506	LOUISVILLE	JONATHAN KINGSLEY	PARKS	06/01/2023	10.37
THE HOME DEPOT #1506	LOUISVILLE	MATTHEW ROWE	FACILITIES	06/01/2023	27.32
THE HOME DEPOT #1506	LOUISVILLE	JAMES VAUGHAN	REC CENTER	06/01/2023	22.41
THE HOME DEPOT #1506	LOUISVILLE	KERRY KRAMER	PARKS	06/01/2023	27.76
THE HOME DEPOT #1506	LOUISVILLE	AARON GRANT	PARKS	06/02/2023	39.43
THE HOME DEPOT #1506	LOUISVILLE	ABBY MCNEAL	PARKS	05/31/2023	219.08
THE HOME DEPOT #1506	LOUISVILLE	ANDY ELLIS	PARKS	05/31/2023	14.24
THE HOME DEPOT #1506	LOUISVILLE	JAMES VAUGHAN	REC CENTER	05/31/2023	65.90
THE HOME DEPOT #1506	LOUISVILLE	SHANE MAHAN	OPERATIONS	05/31/2023	24.67
THE HOME DEPOT #1506	LOUISVILLE	ANDY ELLIS	PARKS	05/30/2023	29.35
THE HOME DEPOT #1506	LOUISVILLE	JEFF ROBISON	FACILITIES	05/30/2023	17.52
THE HOME DEPOT #1506	LOUISVILLE	DAVID BARIL	GOLF COURSE	05/29/2023	13.22
THE HOME DEPOT #1506	LOUISVILLE	JEFF OWENS	WATER	05/26/2023	38.31
THE HOME DEPOT #1506	LOUISVILLE	DANIEL SALAS ROBLES	PARKS	05/25/2023	9.98
THE HOME DEPOT #1506	LOUISVILLE	JACK MANIAN	OPERATIONS	05/26/2023	99.74
THE HOME DEPOT #1506	LOUISVILLE	DANIEL SALAS ROBLES	PARKS	05/25/2023	12.45
THE HOME DEPOT #1506	LOUISVILLE	MATT LOOMIS	PARKS	05/24/2023	149.00
THE HOME DEPOT #1506	LOUISVILLE	DANIEL SALAS ROBLES	PARKS	05/24/2023	26.69
THE HOME DEPOT #1506	LOUISVILLE	STEVEN HUIZENGA	PARKS	05/23/2023	111.92
THE HOME DEPOT #1506	LOUISVILLE	ROSS DAVIS	OPERATIONS	05/22/2023	49.94
THE HOME DEPOT #1506	LOUISVILLE	JACK MANIAN	OPERATIONS	05/22/2023	44.40
THE HOME DEPOT #1506	LOUISVILLE	JAMES VAUGHAN	REC CENTER	05/22/2023	24.93
THE HOME DEPOT #1506	LOUISVILLE	JEFF ROBISON	FACILITIES	05/22/2023	40.90
THE HOME DEPOT #1506	LOUISVILLE	ANDY ELLIS	PARKS	05/19/2023	6.48
THE HOME DEPOT #1506	LOUISVILLE	ANDY ELLIS	PARKS	05/18/2023	122.00
THE HOME DEPOT #1506	LOUISVILLE	MATT LOOMIS	PARKS	05/19/2023	162.65
THE HOME DEPOT #1506	LOUISVILLE	DANIEL SALAS ROBLES	PARKS	05/19/2023	27.84
THE HOME DEPOT #1517	WESTMINSTER	NORMAN MERLO	GOLF COURSE	06/16/2023	420.87
THE HOME DEPOT #1517	WESTMINSTER	KERRY KRAMER	PARKS	05/31/2023	38.75
THE HOME DEPOT #1546	BOULDER	SHANE MAHAN	OPERATIONS	06/06/2023	35.98
THE HOME DEPOT PRO	ATLANTA	KATHLEEN D LORENZO	PARKS	05/26/2023	592.58
THE LIFEGUARD STORE, I	309-4515858	DANNY WEIONSTOCK	REC CENTER	06/15/2023	56.50
THE LIFEGUARD STORE, I	309-4515858	DANNY WEIONSTOCK	REC CENTER	06/08/2023	175.00
THE LIFEGUARD STORE, I	309-4515858	DANNY WEIONSTOCK	REC CENTER	06/02/2023	145.00
THESTAMPMAKER	8884517300	MINDY OLKJER	PUBLIC WORKS	06/13/2023	32.70
TOWN OF SUPERIOR	SUPERIOR	ERIK SWIATEK	PARKS	06/05/2023	21.77
TRACTOR SUPPLY #2105	LAFAYETTE	CATHERINE JEPSON	PARKS	06/08/2023	322.34
TRISTATE BATTERY SUPPL	SHREVEPORT	DAVID BARIL	GOLF COURSE	05/23/2023	989.00
TST* LULUS BBQ	LOUISVILLE	PAULINA BENNETT	IT	06/09/2023	51.00
TST* MUDROCK'S TAP & T	LOUISVILLE	THOMAS CZAJKA	OPERATIONS	06/04/2023	107.89
TST* MURPHY'S TAP HOUS	SUPERIOR	CHAD ROOT	BUILDING SAFETY	05/25/2023	51.35
TST* THE HUCKLEBERRY	LOUISVILLE	KRISTEN BODINE	LIBRARY	06/05/2023	42.51
TST* VERDE - LOUISVILL	LOUISVILLE	KAYLA BETZOLD	CITY MANAGER	06/20/2023	35.50
TST* VERDE - LOUISVILL	LOUISVILLE	PAULINA BENNETT	IT	06/15/2023	52.50

TST* VERDE - LOUISVILL	LOUISVILLE	JEFF DURBIN	CITY MANAGER	06/13/2023	27.95
TST* VERDE - LOUISVILL	LOUISVILLE	JEFF DURBIN	CITY MANAGER	05/30/2023	77.95
TST* VERDE - LOUISVILL	LOUISVILLE	JEFF DURBIN	CITY MANAGER	05/24/2023	111.00
TST* VERDE - LOUISVILL	LOUISVILLE	JEFF DURBIN	CITY MANAGER	05/22/2023	28.50
TST* WATERLOO	LOUISVILLE	RONDA HENGER	HUMAN RESOURCES	06/07/2023	42.00
TST* WATERLOO	LOUISVILLE	JOHN KIPP	WASTEWATER	06/06/2023	39.30
TST* WATERLOO	LOUISVILLE	GREG VENETTE	WATER	06/06/2023	31.20
TST* WATERLOO	LOUISVILLE	GREG VENETTE	WATER	06/06/2023	50.00
TST* WATERLOO	LOUISVILLE	GREG VENETTE	WATER	05/23/2023	115.00
TRANSPARENT INFORMATIO	3032178747	LESLIE RINGER	HUMAN RESOURCES	06/05/2023	27.40
UBER TRIP	8005928996	ROBIN BROOKHART	HUMAN RESOURCES	06/12/2023	6.78
UBER TRIP	8005928996	ROBIN BROOKHART	HUMAN RESOURCES	06/12/2023	33.94
UBREAKIFIX BOULDER	BOULDER	JOSH GILBERTSON	IT	06/12/2023	318.99
UDEMY: ONLINE COURSES	SAN FRANCISCO	KURT KOWAR	PUBLIC WORKS	05/31/2023	121.62
UNITED AIRLINES	800-932-2732	ROBIN BROOKHART	HUMAN RESOURCES	06/16/2023	35.00
UNITED AIRLINES	800-932-2732	RONDA HENGER	HUMAN RESOURCES	06/14/2023	35.00
UNITED AIRLINES	800-932-2732	ROBIN BROOKHART	HUMAN RESOURCES	06/10/2023	35.00
UNITED AIRLINES	800-932-2732	RONDA HENGER	HUMAN RESOURCES	06/08/2023	35.00
UNITED AIRLINES	800-932-2732	ROBIN BROOKHART	HUMAN RESOURCES	05/22/2023	312.80
UNITED AIRLINES	800-932-2732	ROBIN BROOKHART	HUMAN RESOURCES	05/22/2023	21.00
UNITED AIRLINES	800-932-2732	ROBIN BROOKHART	HUMAN RESOURCES	05/22/2023	21.00
USABLUEBOOK	ATLANTA	DEVIN MADIGAN	WASTEWATER	06/17/2023	467.58
USABLUEBOOK	ATLANTA	DEVIN MADIGAN	WASTEWATER	05/22/2023	209.31
USABLUEBOOK	ATLANTA	JOHN KIPP	WASTEWATER	05/20/2023	119.40
USPS KIOSK 0756709550	SUPERIOR	LINDSEY WITTY	REC CENTER	05/31/2023	8.15
USPS PO 0756700237	SUPERIOR	JOHN KIPP	WASTEWATER	06/12/2023	8.13
USPS PO 0756700237	SUPERIOR	BEN REDARD	POLICE	05/19/2023	44.50
VAN GO AUTO GLASS	3034641500	MASON THOMPSON	OPERATIONS	06/15/2023	408.12
VAN GO AUTO GLASS	3034641500	MASON THOMPSON	OPERATIONS	06/15/2023	408.12
VENNGAGE.COM	TORONTO	EMILY HOGAN	CITY MANAGER	06/15/2023	9.50
VZWRLLS*MY VZ VB P	800-922-0204	DIANE M KREAGER	FINANCE	06/06/2023	2,592.71
VZWRLLS*MY VZ VB P	800-922-0204	DIANE M KREAGER	FINANCE	05/26/2023	2,859.12
VZWRLLS*MY VZ VB P	800-922-0204	DIANE M KREAGER	FINANCE	05/26/2023	1,321.91
VZWRLLS*PRPAY AUTOPAY	888-294-6804	CRAIG DUFFIN	PUBLIC WORKS	06/08/2023	20.00
WAL-MART #1045	LAFAYETTE	MEAGAN BROWN	HUMAN RESOURCES	05/24/2023	60.43
WAL-MART #2223	WESTMINSTER	LANA FAUVER	REC CENTER	06/06/2023	119.88
WAL-MART #5341	BROOMFIELD	ANIKA VAN WOUDEBERG	REC CENTER	05/25/2023	114.20
WALGREENS #7006	SUPERIOR	SANDRA ANDRETICH	OPERATIONS	06/07/2023	10.86
WALGREENS #7006	SUPERIOR	SANDRA ANDRETICH	OPERATIONS	06/07/2023	51.87
WALGREENS.COM PHOTO #1	DEERFIELD	SANDRA ANDRETICH	OPERATIONS	06/07/2023	64.33
WALGREENS.COM PHOTO #1	DEERFIELD	SANDRA ANDRETICH	OPERATIONS	05/19/2023	64.33
WAVE - *SCHAEFER ATHLE	LONGMONT	PAUL BORTH	REC CENTER	05/31/2023	818.70
WAVE - *SCHAEFER ATHLE	LONGMONT	KATHY MARTIN	REC CENTER	05/23/2023	954.45
WAVE - *SCHAEFER ATHLE	LONGMONT	KATHY MARTIN	REC CENTER	05/23/2023	737.75

WAVE - *SCHAEFER ATHLE	LONGMONT	KATHY MARTIN	REC CENTER	05/23/2023	117.00
WESTIN	SNOWMASS VLG	PAULINA BENNETT	IT	06/15/2023	702.00
WESTIN	SNOWMASS VLG	ANDY SQUIRES	IT	06/15/2023	702.00
WESTIN	SNOWMASS VLG	ANDY SQUIRES	IT	06/15/2023	702.00
WHENTOWORK INC	TUSTIN	AMANDA PERERA	REC CENTER	05/23/2023	88.00
WHITESIDES BOOTS AND C	BRIGHTON	BRADLEY AUSTIN	PARKS	05/22/2023	114.99
WILBUR ELLIS SPOKANE	SPOKANE VLY	ERIK SWIATEK	PARKS	06/14/2023	1,000.00
WILBUR ELLIS SPOKANE	SPOKANE VLY	DAVID DEAN	GOLF COURSE	06/01/2023	1,084.58
WILBUR ELLIS SPOKANE	SPOKANE VLY	DAVID DEAN	GOLF COURSE	06/01/2023	474.75
WILBUR ELLIS SPOKANE	SPOKANE VLY	DAVID DEAN	GOLF COURSE	06/01/2023	649.75
WILBUR ELLIS SPOKANE	SPOKANE VLY	DAVID DEAN	GOLF COURSE	06/01/2023	489.00
WILBUR ELLIS SPOKANE	SPOKANE VLY	DAVID DEAN	GOLF COURSE	06/01/2023	1,626.87
WILD ANIMAL SANCTU	KEENESBURG	KATHY MARTIN	REC CENTER	06/20/2023	800.00
WM SUPERCENTER #1045	LAFAYETTE	MEAGAN BROWN	HUMAN RESOURCES	05/24/2023	65.90
WM SUPERCENTER #2223	WESTMINSTER	LANA FAUVER	REC CENTER	05/30/2023	23.71
WPY*APA COLORADO	855-999-3729	ROBERT ZUCCARO	PLANNING	06/15/2023	325.00
WWW.NORTHERNSAFETY.COM	800-625-1591	ERIK SWIATEK	PARKS	06/02/2023	201.06
WWW.NORTHERNSAFETY.COM	800-625-1591	ERIK SWIATEK	PARKS	06/02/2023	148.58
WYNN LAS VEGAS	LAS VEGAS	ROBIN BROOKHART	HUMAN RESOURCES	06/14/2023	825.41
WYNN LAS VEGAS	LAS VEGAS	RONDA HENGER	HUMAN RESOURCES	06/15/2023	627.01
ZOOM.US 888-799-9666	SAN JOSE	ROBERT ZUCCARO	PLANNING	06/16/2023	55.99
ZOOM.US 888-799-9666	SAN JOSE	REMY RODRIGUES	IT	06/14/2023	617.87
ZOOM.US 888-799-9666	SAN JOSE	LINDSEY WITTY	REC CENTER	06/02/2023	15.99
ZOOM.US 888-799-9666	SAN JOSE	ALINA KIRCHNER	HUMAN RESOURCES	05/28/2023	15.99
EBAY O*07-10078-68829	SAN JOSE	BRIDGET BACON	LIBRARY	05/19/2023	8.97
EBAY O*16-10131-00915	SAN JOSE	DAVID BARIL	GOLF COURSE	06/04/2023	17.62
EBAY O*20-10081-00700	SAN JOSE	BRIDGET BACON	LIBRARY	05/22/2023	34.91
					127,503.62
				C. Lichty	291.98
				M. Miller (Fraud)	111.94
					127,099.70

CITY OF LOUISVILLE
EXPENDITURE APPROVALS \$25,000.00 - \$99,999.99
June 2023

DATE	P.O. #	VENDOR	DESCRIPTION	AMOUNT
6/5/2023	2023296	ESRI Inc.	2023 Enterprise Agreement Fee Software/Maintenance 5/21/23 - 5/20/24	\$ 27,500.00
6/5/2023	2023297	Echo, Inc.	Robotic mower for Coal Creek Golf Course. Golf ball protection disk, replacement mower blades.	\$ 31,425.08
6/20/2023	2023306	Kimley-Horn & Assoc	Sid Copeland WTP Residuals Management Staff issued an RFP in March of 2023 for professional engineering services including design, permitting, and construction phase services for residual management process at the Sid Copeland Water Treatment Plant (SCWTP). Residuals from the treatment process are currently discharged to the sewer to be handled by the Wastewater treatment plant or recycled to the Louisville Reservoir and blended with raw water. The initial evaluation of this project includes ways to optimize the residual handling process through modification of existing sedimentation basin trac-vac discharge, filter backwash piping, sewer discharge, lower pond storage and pump station recycle system along with the addition of residual thickening equipment such as drying beds.	\$ 98,832.00
6/20/2023	2023307	Brannan Construction Co	New curb stop installation In 2019, resident at 808 Maogany Cr requested water service curb stop valve relocated to public ROW. Existing location approximately 10' into private property. Upon field investigation, 808 and 814 have curb stop valves well within private property. On 11/19/19, PW indicated to 808 resident that City would install new curb stop valve with concrete replacement. The existing curb stop valve and box will not be removed at this time due to potential landscape damage and the valve should be accessible from surface for private water service line control/locates/leaks. At approximately 1150 Cannon Cr, the water service for Coal Creek Collision, 1100 Courtesy Rd, crosses a portion of Mike Deborski's property, without the appropriate easement. Relocating the curb stop and meter to Coal Creek Collision property negates the requirement for an easement because the service upstream from the curb stop valve is City maintained. Coal Creek Collision is agreeable to the curb stop/meter relocation.	\$ 28,414.00
6/20/2023	2023310	Econorthwest	Consulting Services for housing plan City Council directed staff to develop a housing plan in summer of 2021 during discussions related to affordable housing. The Colorado Department of Local Affairs award the City an HB21-1271 Innovative Affordable Housing Strategies Grant to undergo this plan in Late 2021, with an anticipated start date of early 2022. However, due to the Marshall Fire, the City delayed the start until 2023. The housing plan will be a standalone document that informs land use policy recommendations and decision making through the upcoming Comprehensive plan process. The project is intended to take approximately six months to complete and will result in the development of a strategic and actionable plan to address housing needs in the community, with a focus on attainable and affordable housing.	\$ 80,000.00
6/20/2023	2023313	Icon Engineering	Golf Course Maintenance facility building Services to be provided under this agreement include conceptual level site engineering to determine the best location of the future maintenance building and include sub-contracting for the land surveying, environmental analysis and geotechnical soil sampling needed for design, permitting and construction.	\$ 43,987.00
6/30/2023	2023316	Push Pedal Pull Inc.	12 - M3i Keiser spin bikes Swapping out 12 M3i spin bikes that are worn out for 12 new M3i spin bikes.	\$ 25,371.00
6/30/2023	2023319	Top Golf USA, Inc	Innovative Technology to enhance the golfer's experience As a component of Coal Creek Golf Courses' strategic plan, we have continued to look for innovative technology to enhance the golfer's experience. The integration also achieves City values in innovation and excellence. TopGolf has created a market niche in golf that no one within the industry expected, an entertainment based golf experience that attracts a wide range of sports enthusiasts. Toptracer is the green grass (on golf course) component of Top Golf. The Toptracer technology will allow users for a nominal fee to have access to all the most beneficial launch monitor data and feedback. In addition, there are multiple games available to users enhancing their practice time thus enticing users to buy more range balls. Toptracer is seen on TV at most PGA and LPGA events showing the ball flights of tour professionals. It is an easily recognizable brand. If approved, Coal Creek GC will be the first public facility in Colorado to offer this unique and innovative service, reaffirming our position as an innovative facility as we have done with dynamic pricing, junior golf and player development. Golfers have the option to purchase access to use the technology on a per day basis. They will scan a QR code only available in the golf shop that will activate the Toptracer app. Toptracer is a wholly owned subsidiary of Callaway Golf, one of Coal Creek's primary suppliers of golf equipment. As an additional benefit Coal Creek will receive additional discounts on wholesale costs of merchandise. We have also started conversations with Callaway Golf on the sponsorship of an onsite learning center.	\$ 29,400.00

City Council Meeting Minutes

**February 28, 2023
Library Meeting Room
951 Spruce Street
6:00 PM**

Call to Order – Mayor Pro Tem Fahey called the meeting to order at 6:00 p.m. **Roll Call** was taken and the following members were present:

City Council: ***Mayor Dennis Maloney
Mayor Pro Tem Deborah Fahey
Councilmember Caleb Dickinson
Councilmember Barbara Hamlington
Councilmember Dietrich Hoefner
Councilmember Chris Leh
Councilmember Maxine Most***

Staff Present: ***Jeff Durbin, City Manager
Megan Davis, Deputy City Manager
Kurt Kowar, Public Works Director
Cameron Fowlkes, City Engineer
Ryder Bailley, Finance Director
Meredyth Muth, City Clerk***

DISCUSSION/DIRECTION – LONG-TERM TRANSPORTATION FUNDING

Director Kowar reviewed the process for annual pavement evaluation and scoring; the lifespan of streets based on use; the factors that influence pavement quality; and the goals for citywide pavement quality.

He noted that in 2015 the Council set a citywide goal of a 75 PCI and we have hit that metric. Now that the metric is met funds for bringing the PCI up could be for other projects if Council is interested.

Kowar reviewed the funding for paving in Louisville versus other cities. He reviewed projected costs to keep the City at the goal PCI rate and he reviewed the budgeted numbers versus the projected costs and the areas where there might be surplus.

Members discussed the PCI goal and what makes sense financially over the long term.

Director Kowar noted the estimated costs for the Future 42 project is about \$92M. The projects have been broken out into phases and there are possible grant opportunities that could be sought. He reviewed the history of the project and the proposed various phases. He noted that when funding becomes available we will need to be ready to move forward on the project.

Public Comments

Sherry Sommer, Louisville, asked if the Council would get public input on the target PCI and paving needs.

Josh Cooperman, Louisville, asked Council to consider transportation options that reduce the City's climate footprint. He suggested providing high quality pedestrian and bicycle infrastructure to encourage more use. He would like to see consistent consideration of pedestrian and bicycle infrastructure in all transportation planning.

Mayor Maloney stated this program has worked well and has gotten the PCI to the goal, especially for those roads in the worst condition. He advocated for keeping the PCI goal at 75. He agreed that there is the need to have better walking and biking options to get people around town. Highway 42 needs to be addressed for better mobility for both pedestrians and bikes. He noted the City does not want to miss the funding opportunities for 42; that money is the only way it is going to happen.

Councilmember Leh asked if multimodal changes are considered at when doing maintenance and repair. Director Kowar stated that is always considered as an option when doing work.

Councilmember Leh stated that providing good roads is one of the Council's most basic city services. There are always competing priorities for the funding, but he advocated for keeping the PCI at 75.

Councilmember Leh asked why South Street underpass is being suggested as a higher priority than the one on South Boulder Road and Highway 42. Director Kowar stated there might be a way to do both given the funding that may be available.

Councilmember Dickinson asked if there is the ability to do both the South Street underpass and the South Boulder Road and Main Street underpass. Director Kowar stated that the Main Street underpass may be doable on its own, but it may not be the first priority given all the safety improvements already made. He noted that 60% of the traffic on Hwy 42 is Louisville/Lafayette traffic so making it more bike/pedestrian friendly may reduce traffic as it is within the bike commuter area.

Councilmember Most would like consideration of an underpass on Hwy 42 at Griffith to get kids to Louisville Middle School. She would like more priority put on safe routes to school.

Councilmember Hoefner stated it appears the program has worked and it is producing a budget surplus so it makes sense to stay the course. Hwy 42 has potential to get major funding so that is an obvious place to try to get funds. If there is a need to move paving money to get matching money for Hwy 42 we should do that.

Councilmember Leh noted there is money from the Revitalization Commission for these projects.

Councilmember Most would like more considerations made for safe routes to school in all areas as it is an equity issue.

Councilmember Dickinson stated he supports moving forward with the Hwy 42 plan and he noted that doing so does not preclude continuing work on the underpass at South Boulder Road and Main Street.

The consensus was to maintain the 75 PCI average and to continue work on Hwy 42 and trying to leverage dollars for the project. Council would like to initiate conversations with the Revitalization Commission regarding funding for the South Street/Hwy 42 underpass.

ADJOURN

Members adjourned at 8:12 pm.

Dennis Maloney, Mayor

Meredyth Muth, City Clerk

City Council Meeting Minutes

**March 7, 2023
City Hall, Council Chambers
749 Main Street
6:00 PM**

Call to Order – Mayor Maloney called the meeting to order at 6:00 p.m. **Roll Call** was taken and the following members were present:

City Council: ***Mayor Dennis Maloney
Mayor Pro Tem Deborah Fahey
Councilmember Caleb Dickinson
Councilmember Barbara Hamlington
Councilmember Chris Leh
Councilmember Maxine Most***

Absent: ***Councilmember Dietrich Hoefner***

Staff Present: ***Jeff Durbin, City Manager
Megan Davis, Deputy City Manager
Rob Zuccaro, Planning and Building Safety Director
Lisa Ritchie, Planning Manager
Elizabeth Kay Marchetti, Senior Planner
Kurt Kowar, Public Works Director
Adam Blackmore, Parks, Recreation & Open Space Director
Meredyth Muth, City Clerk***

Others Present: ***Kathleen Kelly, City Attorney***

APPROVAL OF AGENDA

Mayor Maloney called for changes to the agenda and hearing none asked for a motion. **Motion:** Councilmember Dickinson moved to approve the agenda, seconded by Mayor Pro Tem Fahey. **Vote:** All in favor.

PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA AND ON THE CONSENT AGENDA

None.

APPROVAL OF THE CONSENT AGENDA

Mayor Maloney requested that Item E be moved to the regular agenda. Seeing no other changes to the consent agenda; he asked for a motion. **Motion:** Councilmember Leh moved to approve the consent agenda, seconded by Mayor Pro Tem Fahey. **Vote:** All in favor.

- A. ***Approval of Bills***
- B. ***Approval of Minutes: October 3, 2022; November 1, 2022***
- C. ***Approval of Contract Addendum #1 for Lot Grading Review of Marshall Fire Building Permits with AECOM Technical Services, Inc.***
- D. ***Approval of Resolution No. 13, Series 2023 – A Resolution Approving an Agreement for the Installation of a Golf Ball Tracking System at the Coal Creek Golf Course***
- E. ***Award Contract for the 2023 Concrete Replacement Project – moved to regular agenda***

COUNCIL INFORMATIONAL COMMENTS ON PERTINENT ITEMS NOT ON THE AGENDA

Councilmember Most noted it is Women’s History Month and asked everyone to recognize the contribution and impacts women have had on the community and world.

Mayor Pro Tem Fahey noted the recent passing of Virginia Caranci a lifelong Louisville resident.

CITY MANAGER’S REPORT

None.

REGULAR BUSINESS

AWARD CONTRACT FOR THE 2023 CONCRETE REPLACEMENT PROJECT

Director Kowar stated this is a contract for concrete work in the City this year and it includes many additional alternatives that could be included if Council would like.

Public Comments

David Blankinship, Louisville, stated there is an option to include paving about ½ mile of the Coal Creek Trail as an additional alternative in the proposed contract. He urged the Council to not pave this section of the Coal Creek Trail but rather to preserve it as gravel and in a more natural state. He suggested sending this to the Open Space Board

for a recommendation. This section is not called out in the Transportation Master Plan (TMP) for paving and it is not needed.

Josh Cooperman, Louisville, also asked Council not to pave this section of the Coal Creek Trail as residents do not support this, it is not necessary for upkeep of this section of the trail, there are other paved options for cyclists, and it would increase greenhouse gas emissions. He asked Council to get additional input before making a decision.

John Milanski, Louisville, agreed with the other commenters and asked that this section not be paved. He also asked this item be sent to the Open Space Board for their input.

Charles Danforth, Louisville, also asked this section to remain unpaved. There are plenty of other paved routes in town for those that want that. There is no need to spend money on this when it is not in the TMP and it is not supported by residents. There needs to be more public process.

Kevin Lombardo, Louisville, stated that as a runner he supports keeping this as a soft surface trail and more natural. He suggested more public process is needed.

Mayor Maloney stated public process is very important. He noted the TMP was approved in 2019 as a way to address multimodal transportation. At that time, he noted the plan does not have a way to connect the US 36 Bikeway with Downtown. Paving this section of the Trail is only a part of making that connection. He stated there are ways to do that other than paving this section, which can be looked at. We need to continue the conversation to find that solution. Mayor Maloney noted this connection has been discussed for some time and it was directed by Council, not by staff.

Mayor Maloney proposed the Council approve the paving contract to include bid alternate #1 and drop bid alternate #2 (paving on Coal Creek Trail from Dillon Road to US 36).

Councilmember Most asked for more detail on bid alternate #1. Director Kowar stated it includes repairing concrete on a roundabout on Coal Creek Lane that is the responsibility of the City. Bid alternates #3 and #4 include paving of social trails that lead to the Monarch Campus that were not proposed for inclusion this evening to stay within budget.

Councilmember Most stated she would support including bid alternates #3 and #4 to help kids access to schools.

Councilmember Dickinson agreed the paved connection to Downtown is needed and he would like to see options for both soft surface and pavement options eventually. Mayor Pro Tem Fahey agreed.

Councilmember Hamlington stated she would like to see a better reason as to why to pave this section and would like to see different options to consider.

MOTION: Mayor Maloney moved to award the contract to include bid alternates #1, #3 and #4. Seconded by Councilmember Dickinson.

VOTE: Motion passed by unanimous roll call vote.

RESOLUTION NO. 14, SERIES 2023 – A RESOLUTION APPROVING AN AMENDMENT TO THE CORNERSTONE FINAL PLANNED UNIT DEVELOPMENT REGARDING FENCE REGULATIONS

Mayor Maloney introduced the item and asked for disclosures; seeing none he opened the public hearing.

Planner Ritchie stated that recognizing fences contributed to the spread of the Marshall Fire in some instances, the City approved Ordinance 1838, Series 2022 which provided an automatic exemption from any Planned Unit Development (PUD) standards for certain wood fences, thereby allowing homeowners to install non-combustible fence materials immediately adjacent to homes to potentially reduce impact from wildfire.

Following the fire, Planning staff met regularly with affected neighborhoods to discuss issues related to recovery. Some neighborhoods, including Cornerstone, expressed a desire to amend their PUD fence regulations in order to address combustible fence designs. The proposed amendment reflects the neighborhood's collective preference and staff is presenting the application on their behalf.

She reviewed the regulatory history of the neighborhood and the proposed fence standards which removes interior fence standards and revises the exterior fences to non-combustible materials. The neighbors in these areas have coalesced on these changes and worked together to bring this forward. Staff recommends approval.

Public Comments

Lisa Hughes, Cornerstone resident, urged approval stating the residents of the neighborhood have worked together and support these changes.

Christian Dino, Cornerstone resident, stated this has been a neighborhood driven plan with a lot of input and good compromise. This brings more fire resilience to the neighborhood and materials that will weather well.

Judy Kern, Cornerstone resident, agreed with her neighbors and that this has been driven by the neighbors. She asked for quick approval as people are moving back home and need a decision.

Tawnya Samauroo, Cornerstone resident, also asked for approval noting this is needed quickly as people are ready to move back.

Frank Valdez, Cornerstone resident, asked if the City could allocate funding for those impacted by the fire and for a fire protection program for the entire city.

Suzanne McKee, Cornerstone resident, also asked the City to spend funds to help those rebuilding.

Councilmember Leh thanked the community for their work on this process and noted their ability to reach consensus. He feels the PUD criteria have been met and he supports the resolution. He added that fire hardening and resilience will be an issue for years to come.

Mayor Pro Tem Fahey asked if wood fences are required in other PUDs. Ritchie stated yes, there are PUDs that require that. Mayor Pro Tem Fahey asked that we look at removing that requirement citywide at some point.

MOTION: Councilmember Leh moved to approve Resolution No. 14; seconded by Councilmember Dickinson.

Mayor Maloney closed the public hearing.

VOTE: Motion carried by unanimous roll call vote.

RESOLUTION NO. 15, SERIES 2023 – A RESOLUTION APPROVING AN AMENDMENT TO THE COAL CREEK RANCH FILING 3 FINAL PLANNED UNIT DEVELOPMENT REGARDING FENCE REGULATIONS

Mayor Maloney introduced the item and asked for disclosures; seeing none he opened the public hearing.

Planner Ritchie reviewed the history of the neighborhood noting almost all homes were destroyed in the Marshall Fire. As with the previous item, the neighbors in this area are requesting changes to their fence standards. She noted this neighborhood has an active homeowners association (HOA) that led the process.

This proposal removes all interior fence standards from the PUD so the City will no longer enforce those but the HOA will control fencing design requirements. The section abutting Dillon Road remains unchanged. Neighbors may want to change that at a later date, but that is not being requested this evening. The remaining exterior sections of the neighborhood would either have no fence standard or black metal fencing.

Staff recommends approval.

Public Comments

Jerome McQuie, resident of Coal Creek Ranch, asked for approval. He has some trepidation about the cedar fence requirement for part of the neighborhood abutting Dillon Road and thinks that may need to be changed at some point.

Councilmember Dickinson asked if the City is requiring the Dillon Road section to remain cedar. Ritchie stated the City does not require that. If the neighbors and HOA want to revise that standard, staff would support the change. It would also require updating the neighborhood covenants. It could come back as a separate item at a later date if they decide to do that.

Councilmember Leh stated he feels the PUD criteria have been met and he supports the changes.

Mayor Maloney stated council should move this forward tonight to allow those moving in to make their fencing decisions, another amendment can come later if the neighbors would like one.

MOTION: Mayor Pro Tem Fahey moved to approve Resolution No. 15; seconded by Councilmember Dickinson.

Mayor Maloney closed the public hearing.

VOTE: Motion carried by unanimous roll call vote.

SECOND REPLAT OF THE ENCLAVE – 1214, 1216, 1220, 1222, 1224 WEST PINE COURT

ORDINANCE NO. 1849, SERIES 2023 – AN ORDINANCE APPROVING THE VACATION OF FOUR DRAINAGE EASEMENTS LOCATED BETWEEN LOTS 13 AND 14, LOTS 14 AND 15, LOTS 15 AND 16, AND LOTS 16 AND 17 OF BLOCK 1 DEDICATED BY THE REPLAT OF THE ENCLAVE – 2ND READING, PUBLIC HEARING (advertised *Daily Camera* 2/12/23)

RESOLUTION NO. 16, SERIES 2023 – A RESOLUTION APPROVING A MINOR SUBDIVISION TO REPLAT LOTS 13, 14, 15, 16, AND 17 OF THE REPLAT TO THE ENCLAVE TO CREATE FOUR LOTS AND ADJUST LOT LINES BETWEEN THE SAME LOTS WITH SUBDIVISION AGREEMENT (1214, 1216, 1220, 1222, 1224 WEST PINE COURT)

Mayor Maloney introduced both items by title and asked for disclosures; seeing none he opened the public hearing.

Planner Kay Marchetti reviewed the request which is for a minor subdivision replat to create four lots from the existing five lots in the Enclave Subdivision. This includes a subdivision agreement to ensure the work is completed to abandon one water service line and one sewer service line that were to serve the old Lot 15. It also establishes new drainage easements that parallel the new interior side lot lines for each new lot.

She reviewed the history of these parcels. Two of the lots have been vacant since being platted in 1988. In 1995, a small section of lot 14 was deeded to lot 15 to fix a zoning nonconformity, but this was never officially replatted. She noted the change adjusts the lot line between lots 16 and 17, while lots 14 and 15 are being combined. All lots would now comply with the lot size standards in the PUD.

Staff finds the replat conforms with the municipal code, the comprehensive plan, and the Enclave PUD. Staff recommends approval.

Councilmember Hamlington asked if any of these drainage changes would affect the City's open space. Kay Marchetti stated there are none we know of, but that would be reviewed specifically when a new building permits is submitted for any of these parcels.

Public Comments

None.

Councilmember Hamlington asked if the area neighbors had been engaged in this conversation. Thomas Yarnell, applicant, stated the neighbors have been informed of the request and are supportive. The goal is to maintain the views on these lots and have more room for better fire protection.

Public Comments

None.

Mayor Pro Tem Fahey supports the change and feels it leaves less untended vacant land in the City.

MOTION: Mayor Pro Tem Fahey moved to approve Ordinance No. 1849; seconded by Councilmember Leh.

Mayor Maloney closed the public hearing.

VOTE: Motion carried by unanimous roll call vote.

MOTION: Councilmember Dickinson moved to approve Resolution No. 16; seconded by Mayor Pro Tem Fahey.

VOTE: Motion carried by unanimous roll call vote.

CITY ATTORNEY'S REPORT

None.

**COUNCIL COMMENTS, COMMITTEE REPORTS, AND IDENTIFICATION OF
FUTURE AGENDA ITEMS**

None.

ADJOURN

Members adjourned at 7:33 pm.

Dennis Maloney, Mayor

Meredyth Muth, City Clerk

City Council Meeting Minutes

**March 14, 2023
City Hall, Council Chambers
749 Main Street
6:00 PM**

Call to Order – Mayor Maloney called the meeting to order at 6:00 p.m. **Roll Call** was taken and the following members were present:

City Council: *Mayor Dennis Maloney
Mayor Pro Tem Deborah Fahey
Councilmember J. Caleb Dickinson
Councilmember Barbara Hamlington
Councilmember Dietrich Hoefner
Councilmember Chris Leh*

Absent: *Councilmember Maxine Most*

Staff Present: *Jeff Durbin, City Manager
Megan Davis, Deputy City Manager
Sharon Nemechek, Cultural Services Director
Erica Schmitt, Arts & Events Manager
Ryder Bailey, Finance Director
Emily Hogan, Assistant City Manager
Kayla Betzold, Sustainability Coordinator
Meredyth Muth, City Clerk*

Others Present: *Kathleen Kelly, City Attorney*

APPROVAL OF AGENDA

Mayor Maloney called for changes to the agenda and hearing none asked for a motion. **Motion:** Councilmember Fahey moved to approve the agenda, seconded by Councilmember Dickinson. **Vote:** All in favor.

PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA AND ON THE CONSENT AGENDA

Lark Rambo, Coal Creek Meals on Wheels, thanked the Council for Proclamation. She noted the work the organization does to feed residents as well as give them social

contact. She stated they have seen a significant increase in need over the past few years. She invited people to do a ride along to find out more or to volunteer.

APPROVAL OF THE CONSENT AGENDA

Mayor Maloney asked for changes to the consent agenda. Councilmember Leh asked for item D to be moved to the regular agenda.

Motion: Councilmember Leh moved to approve the consent agenda as amended, seconded by Councilmember Fahey. **Vote:** All in favor.

- A. ***Approval of Bills***
- B. ***Approval of Resolution No. 17, Series 2023 – A Resolution Approving an Intergovernmental Agreement for the Louisville Fire Protection District’s Use of the Mail Ballot Drop Off Box and Surveillance System at the Louisville Recreation & Senior Center***
- C. ***Approval of Changes to April Meeting Schedule***
- D. ***Approval of a Proclamation Proclaiming March 2023 as the 21st Annual March for Meals Month – moved to regular agenda***

COUNCIL INFORMATIONAL COMMENTS ON PERTINENT ITEMS NOT ON THE AGENDA

Mayor Pro Tem Fahey noted the passing of former US Representative Patricia Schroder who represented Colorado for many years.

Councilmember Leh noted the EVC met last week and took input on the upcoming gas station ordinance. The Sustainability Advisory Board will also be taking comments on this item at their meeting tomorrow.

CITY MANAGER’S REPORT

City Manager Jeff Durbin stated the library has been closed for inventory the last two days and will reopen tomorrow. He noted the first meeting of the Open Space and Parks Sales Tax Task Force was last night.

REGULAR BUSINESS

APPROVAL OF A PROCLAMATION PROCLAIMING MARCH 2023 AS THE 21ST ANNUAL MARCH FOR MEALS MONTH – moved from consent agenda

Councilmember Leh noted this is a great program that serves many people and helps people stay in their homes as they age.

Mayor Pro Tem Fahey stated she has known many residents who have taken advantage of this service and noted that for some people this is the only social interaction they may get and that can be just as important as the nutrition.

MOTION: Councilmember Leh moved to approve the proclamation; Mayor Maloney seconded.

VOTE: Motion passed by unanimous voice vote.

Councilmember Leh read the proclamation.

DISCUSSION/DIRECTION/ACTION – BAG TAX FUNDED WASTE REDUCTION PROGRAMS

Kayla Betzold stated staff is requesting authorization on how to use the City-collected bag tax revenue. She reviewed the history of the bag tax that went into effect in 2022. Of the \$.25 tax on every paper and plastic bag provided to customers Louisville retailers retain \$.10 and remit \$.15 to the City on a quarterly basis. Per the ballot language, tax revenue shall be used for direct and indirect costs related to tax administration or expenses related to sustainability-related initiatives and programs. There are currently 215 businesses on the bag tax business list with the City.

Sher reviewed the revenue collected to date noting there has been a 72% reduction in bag use from pre-tax estimates. This is similar to the results other cities have seen.

Betzold presented five program options to be considered for ways to spend the revenue. A business can choose the program that is most beneficial for their specific needs. The value of each program option is \$1,000 for the business. Businesses that remitted bag tax revenue in 2022 would be eligible to participate. Delinquent businesses would not be eligible for programs until they become compliant. Businesses that join the program in 2023 would be eligible for programs in 2024. If funding is available, programs will be offered to the larger business community at \$500/program value. Staff reached out to the business community to get their input on the programs as well.

She reviewed the details of the five programs: Providing Bulk Supplies of Reusable Bags; a One-Year Subscription for Hard-to-Recycle Pick Up Services; Commercial Recycling and/or Composting Incentives; Reusable Takeout Containers for Restaurant Pilot Program; and Zero Waste Grants.

Staff is also recommending the revenue be used to host hard to recycle and material reuse events in low to moderate income neighborhoods in town.

In addition, City Manager Durbin recommended funding be allocated for an additional sustainability staff position. A new sustainability position would be responsible for: waste programming business communications, outreach and education; waste program

enrollment; materials ordering, delivery and distribution to business community; and collaboration with the Finance and Economic Vitality Departments as it relates to the bag tax program.

He reviewed the budget and how it could cover additional program and staff costs.

Public Comments

Tiffany Boyd, Louisville, voiced her support for the program and urged Council approval. She supports the programs as a way to help businesses and give residents new sustainable programs to use. She also supports adding sustainability staff as there is much work to do and we need more capacity.

Tess Weltzin, Lafayette, urged support of the programs as a way to reach success on climate action.

Mayor Pro Tem Fahey stated she supports the staffing and the new programs.

Councilmember Dickinson stated these programs are a great use of this revenue and will move the needle forward to do things that won't get done otherwise.

MOTION: Councilmember Dickinson moved to approve use of the bag tax funds for new staffing and waste reduction programs. Councilmember Hoefner seconded the motion.

Councilmember Hamlington stated she appreciates the feedback staff got from the community. She also likes the idea of programs which allows for us to collaborate with businesses as well as programs to help the moderate to low income residents.

Councilmember Leh agreed with Councilmember Hamlington. He noted there has been criticism of the bag tax over the past year and these new programs are a way to rehabilitate the view of those who were skeptical of the tax originally.

Mayor Maloney thanked staff for bringing forward this program. It is a good use of the funds and is the end result of years of work.

VOTE: Motion carried by unanimous roll call vote.

LOUISVILLE CULTURAL COUNCIL COMMUNITY RESILIENCE SCULPTURE

City Manager Jeff Durbin reviewed the steps that have been taken since the last discussion of this item. He noted staff reviewed the process that was used and he is comfortable the process was implemented appropriately. Staff also reached out to members of the community, particularly the fire-impacted residents. They heard from those residents that the community is not yet ready for a Marshall Fire memorial. It was

never the LCC's intent that this sculpture be a Marshall Fire memorial but rather was meant to be a sculpture highlighting the community's resilience.

Based on all of that information, City Manager Durbin recommended taking further time on a fire memorial but moving forward with this resiliency sculpture for the community.

Public Comments

Mark Cathcart, Louisville, stated the art installation is a great idea and he thanked the artists. He stated he was resigning from the LCC as he feels his motives have been questioned and his reputation impugned.

Rita Vali, one of the sculptors, stated she hopes the project will help unify the community and be a therapeutic endeavor. The sculpture includes a way for members of the public to be involved and she invited people to participate.

Mayor Maloney thanked the City Manager for clarifying this project's goals around resiliency. He stated he supports the sculpture.

Councilmember Leh stated he believes the LCC process was done properly and with integrity. He supports the sculpture as well.

Councilmember Dickinson stated this will be a very positive project for the community and it will help move the community forward.

Mayor Pro Tem Fahey stated this sculpture is appropriate for this downtown location. She noted it has been a difficult process and thanked everyone for the work.

MOTION: Councilmember Leh moved to approve the sculpture and location in front of City Hall. Mayor Pro Tem Fahey seconded the motion.

VOTE: Motion passed by unanimous voice vote.

**ORDINANCE NO. 1852, SERIES 2023 – AN ORDINANCE AMENDING CHAPTER
5.08 OF THE LOUISVILLE MUNICIPAL CODE CONCERNING LIQUOR TASTINGS –
1st READING, SET PUBLIC HEARING 4/4/23**

Mayor Maloney introduced Ordinance No. 1852 by title.

MOTION: Mayor Maloney moved to approve the ordinance on first reading and set the public hearing for April 4, 2023; seconded by Councilmember Hoefner.

VOTE: Motion passed by unanimous voice vote.

CITY ATTORNEY'S REPORT

None.

COUNCIL COMMENTS, COMMITTEE REPORTS, AND IDENTIFICATION OF FUTURE AGENDA ITEMS

Mayor Maloney noted that Representative Brown has introduced a bill in the legislature that would refund the State portion of the sales and use taxes for fire rebuilds. Mayor Pro Tem Fahey will be testifying in favor of the bill on behalf of the City of Louisville.

Councilmember Dickinson noted this week's Finance Committee was cancelled but the one in April will go ahead as planned.

Councilmember Leh noted the new Economic Vitality Manager April Kroner will be starting at the end of this month.

Mayor Pro Tem Fahey also noted that the City's new Equity, Diversity, and Inclusion Manager Monai Myles has started as well.

ADJOURN

Members adjourned at 7:14 pm.

Dennis Maloney, Mayor

Meredyth Muth, City Clerk

***City Council
Budget Retreat
Meeting Minutes***

**July 18, 2023
Library Meeting Room
951 Spruce Street
6:00 PM**

Call to Order – Mayor Maloney called the meeting to order at 6:00 p.m. The following members were present:

City Council: ***Mayor Dennis Maloney
Mayor Pro Tem Deborah Fahey
Councilmember Caleb Dickinson
Councilmember Barbara Hamlington
Councilmember Dietrich Hoefner
Councilmember Chris Leh
Councilmember Maxine Most***

Staff Present: ***Jeff Durbin, City Manager
Kurt Kowar, Public Works Director
April Kroner, Economic Vitality Manager
Adam Blackmore, Parks, Recreation, & Open Space Director
Mahyar Mansurabadi, Tax Auditor
Ryder Bailey, Finance Director
Sharon Nemechek, Cultural Services Director
Rhonda Henger, Human Resources Director
Paulina Bennett, Information Technology Director
Rafael Gutierrez, Police Chief
Emily Hogan, Assistant City Manager
Meredyth Muth, City Clerk***

**BUDGET RETREAT: DISCUSSION/DIRECTION/ACTION 2023-2024 BIENNIAL
BUDGET – SUPPLEMENTAL YEAR**

***2023-2024 BIENNIAL BUDGET DEVELOPMENT PROCESS AND FINANCIAL
POLICIES, SUPPLEMENTAL YEAR***

Director Bailey reviewed the budget guidelines including: budget prioritization is given towards current functions and programs over adding new programs; one-time funding, if available, should fund one-time expenditures, not on-going expenditures; line-item

adjustments should be based on analysis and projections; and new staffing requests should include detailed and specific information defining the need for the position.

He noted the Marshall Fire continues to have a significant impact on the City's fiscal situation.

2022 YEAR-IN-REVIEW

Director Bailey reviewed the starting and ending fund balances for each of the major funds. He noted the General Fund increased significantly due to a transfer of ARPA funds.

Councilmember Dickinson asked for additional information to show what the year's original budget was along with the final budget as a point of reference. Councilmember Hoefner would like to also see the previous year actuals.

Councilmember Hoefner asked why we are planning so many water purchases. Director Kowar stated that last year staff determined we could sell some of the rights that we can't utilize. We did that and now we plan to buy rights that we can fully use.

REVENUE ASSUMPTIONS & EXPENDITURE TARGETS

Director Bailey reviewed revenue assumptions and tax revenue.

Auditor Mansurabadi noted the year-to-date revenue numbers. He noted the continued increase in taxes collected on the internet sales; in City sales are basically flat.

Mayor Maloney noted that the bag tax numbers are much higher than anticipated. This means people are not using reusable bags which is the hope of the program. Mansurabadi noted that all plastic bag sales will be banned statewide beginning in 2024.

Director Bailey reviewed property tax revenue estimates, sales tax revenue, and employee wages

Councilmember Hamlington asked if the proposed minimum wage changes would affect the City's payroll if approved. Director Henger stated there are over 100 positions currently paid lower than the proposed rate so it would impact costs.

Councilmember Dickinson asked if self-insuring might be an option for the City. City Manager Durbin stated insurance costs are going up across the board. The employee market is difficult and we need to remain competitive in benefits in the market.

Councilmember Dickinson asked if sales tax projections are taking historic growth into account or just staying conservative.

Mayor Maloney stated he thinks it might be a bit conservative but he feels that outside City sales won't continue to grow at this rate so this is a reasonable approach.

Councilmember Dickinson suggested using a slightly higher rate, perhaps 5%.

Mayor Maloney stated he would like a number informed by the historical data and what we anticipate for outside City sales.

Councilmember Leh agreed that out of City taxes may be reaching its peak.

2023-2028 CAPITAL IMPROVEMENTS PLAN (CIP)

Director Bailey stated the adopted CIP plan is being reviewed and new requests will be considered and included in the recommended budget in September.

2023-2028 FUND FORECASTS

Director Bailey discussed the preliminary Fund Financial Forecasts. He noted staff is proposing maintaining the turnback methodology for now. He reviewed the inter-fund transfers and the individual fund forecasts.

Councilmember Most suggested the fund balance reserve targets be increased to help be prepared for additional disasters or have a separate fund for that.

Mayor Maloney asked if Marshall Fire and sustainability project costs are included in the expenditure forecasts. City Manager Durbin stated fire costs are included and \$1.5M is included for sustainability projects this year.

Mayor Maloney asked that the Council have a further policy discussion on if a disaster fund is needed.

Director Bailey reviewed some potential fiscal impacts that will affect the 2024 budget including Marshall Fire recovery and mitigation costs; mill levy impacts and options; and the outcome of the Parks and Open Space ballot question.

Members discussed a possible mill levy credit for 2024 including using a formula to meet a revenue target to adjust for the anticipated increases in property values.

Members discussed issues around the Parks and Open Space Fund, how it is expected to be split into two funds, and the problems if the ballot question extending the tax does not pass this year.

Director Bailey noted the general trend of expenditures outpacing revenue.

Public Comments

Sherry Sommer, Louisville, asked if the ballot language didn't include the separating of funds if that would have to happen. City Manager Durbin stated that if the ballot question is approved we are going to be obligated to do that. It is something we have heard from the community that this is something people want.

Josh Cooperman, Louisville, asked if the generators being considered will be fossil fuel generators and if the decarbonization consultants have been involved in choosing those. Director Kowar stated they are fossil fuel back up as battery technology is not workable yet for this type of emergency situation. The consultants have been involved in the process and choosing of the technology.

ADJOURN

Members adjourned at 7:52 pm.

Dennis Maloney, Mayor

Meredyth Muth, City Clerk

**SUBJECT: AWARD BID FOR 2023 SANITARY SEWER MAIN
REPLACEMENT CONTRACT**

DATE: JULY 25, 2023

PRESENTED BY: KURT KOWAR, PUBLIC WORKS DEPARTMENT

SUMMARY:

Staff recommends City Council award the 2023 Sanitary Sewer Main Replacement project to Colorado Civil Infrastructure for \$388,704.00, authorize staff to execute change orders up to \$60,000.00 for additional work and project contingency, and authorize the Mayor, Public Works Director and City Clerk to sign and execute contract documents on behalf of the City.

On July 12, 2023 staff received and opened bids from contractors for the 2023 Sanitary Sewer Main Replacement project. The bids received are listed below:

CONTRACTOR	BASE BID
Colorado Civil Infrastructure	\$388,704.00
Mid City Corp	\$431,241.82
Brannan Construction Company	\$472,537.00
Redline Pipeline LLC	\$807,449.00

This year’s Sanitary Sewer Main Replacement Project includes work in the following areas:

(BASE BID) Lincoln Ave. From Caledonia St. to Walnut St.

- Remove and replace approximately 1,100 linear feet of 6” clay pipe with 8” PVC pipe.

Staff recommends award of the project to Colorado Civil Infrastructure for the Base Bid.

The contract work will begin in August 2023 and finish in September 2023.

A map of this year’s 2023 Sanitary Sewer Main Replacement Project is attached. Detailed plans are available upon request.

City Staff determines the yearly sewer replacement/lining projects by evaluating videos of the sanitary sewer mains with known problematic materials (Clay, Orangeburg) and areas that sewer backups occur. Pipes are selected based on pipes with structural deficiencies, ranging from levels three to five (on a zero to five scale with five being the worst). An example of a level three structural deficiency would be the equivalent of a moderate circumferential or longitudinal crack. An example of a level five deficiency is a

broken pipe with void visible. The pipelines with structural deficiencies are targeted for lining projects. The pipes selected this year could not be lined and needed to be replaced due to both the condition and size.

Discussion of 2023 Sanitary Sewer Main Replacement Project Bid Prices

The engineering estimate for the Base Bid was \$545,000.00. This estimate is based on the Bid prices observed in previous years with an estimated increase accounting supply shortages, inflation, and the rising cost of labor. With supply chain issues becoming resolved the bid prices seem to be coming back down as demonstrated by the majority of bids received for this project.

FISCAL IMPACT

The breakdown of estimated project costs that includes construction, soft costs such as engineering and material testing and contingency are listed below:

502498-660297 Sewer Pipeline Rehab / Replace Fund

2023 Budget	\$ 560,000.00
<i>Contract</i>	<u>\$ (388,704.00)</u>
<i>Contingency</i>	<u>\$ (60,000.00)</u>
<i>Geotechnical</i>	<u>\$ (6,050.00)</u>
Remaining Budget	<u>\$ 105,246.00</u>

PROGRAM/SUB-PROGRAM IMPACT: Sanitary Sewer CIPP

This effort supports successfully managing wastewater, and up keep of the wastewater collection system.

RECOMMENDATION:

Staff recommends City Council award the 2023 Sanitary Sewer Main Replacement to Colorado Civil Infrastructure for \$388,704.00, authorize staff to execute change orders up to \$60,000.00 for additional work and project contingency, and authorize the Mayor, Public Works Director and City Clerk to sign and execute contract documents on behalf of the City.

ATTACHMENT(S):

1. Agreement
2. Map of Project Locations

STRATEGIC PLAN IMPACT:

<input type="checkbox"/>	 Financial Stewardship & Asset Management	<input checked="" type="checkbox"/>	 Reliable Core Services
<input type="checkbox"/>	 Vibrant Economic Climate	<input type="checkbox"/>	 Quality Programs & Amenities
<input type="checkbox"/>	 Engaged Community	<input type="checkbox"/>	 Healthy Workforce
<input type="checkbox"/>	 Supportive Technology	<input type="checkbox"/>	 Collaborative Regional Partner

AGREEMENT

THIS AGREEMENT is made and entered into this _____ day of _____ in the year 2023 by and between:

CITY OF LOUISVILLE, COLORADO
(hereinafter called OWNER)

and

COLORADO CIVIL INFRASTRUCTURE INC.
(hereinafter called CONTRACTOR)

OWNER and CONTRACTOR, in consideration of the mutual covenants hereinafter set forth, agree as follows.

ARTICLE 1. WORK

CONTRACTOR shall complete all Work as specified or indicated in the Contract Documents. The Work is generally described as follows:

PROJECT: 2023 SEWER MAIN REPLACEMENT PROJECT
PROJECT NUMBER: 502498-660297

ARTICLE 2. CONTRACT TIMES

- 2.1 The CONTRACTOR shall substantially complete all work by **Friday, September 29, 2023** and within **34 Contract Days** after the date when the Contract Time commences to run. The Work shall be completed and ready for final payment in accordance with paragraph 14.13 of the General Conditions within **54 Contract Days** after the date when the Contract Times commence to run. The Contract Times shall commence to run on the day indicated in the Notice to Proceed.
- 2.2 LIQUIDATED DAMAGES. The OWNER and the CONTRACTOR agree and recognize that time is of the essence in this contract and that the OWNER will suffer financial loss if the Work is not substantially complete by the date specified in paragraph 2.1 above, plus any extensions thereof allowed in accordance with the Article 12 of the General Conditions. OWNER and CONTRACTOR also agree that such damages are uncertain in amount and difficult to measure accurately. Accordingly, the OWNER and CONTRACTOR agree that as liquidated damages, and not as a penalty, for delay in performance the CONTRACTOR shall pay the OWNER **ONE THOUSAND FOUR HUNDRED DOLLARS (\$1400)** for each and every **Contract Day** and portion thereof that expires after the time specified above for substantial completion of the Work until the same is finally complete and ready for final payment. The liquidated damages herein specified shall only apply to the CONTRACTOR's delay in performance, and shall not include litigation or attorneys' fees incurred by the OWNER, or other incidental or consequential damages suffered by the OWNER due to the CONTRACTOR's performance. If the OWNER charges liquidated damages to the CONTRACTOR, this shall not preclude the OWNER from commencing an action against the CONTRACTOR for other actual harm resulting from the CONTRACTOR's performance, which is not due to the CONTRACTOR's delay in performance

ARTICLE 3. CONTRACT PRICE

- 3.1 The OWNER shall pay in current funds, and the CONTRACTOR agrees to accept in full payment for performance of the Work, subject to additions and deductions from extra and/or omitted work and determinations of actual quantities as provided in the Contract Documents, the Contract Price of Three Hundred Eighty Eight Thousand, Seven hundred and Four Dollars (\$ 388,704.00) as set forth in the Bid Form of the CONTRACTOR dated July 12, 2023.

As provided in paragraph 11.9 of the General Conditions estimated quantities are not guaranteed, and determinations of actual quantities and classification are to be made by ENGINEER as provided in paragraph 9.10 of the General Conditions. Unit prices have been computed as provided in paragraph 11.9 of the General Conditions.

ARTICLE 4. PAYMENT PROCEDURES

CONTRACTOR shall submit Applications for Payment in accordance with Article 14 of the General Conditions. Applications for Payment will be processed by OWNER as provided in the General Conditions.

- 4.1 PROGRESS PAYMENTS. OWNER shall make progress payments on the basis of CONTRACTOR's Applications for Payment as recommended by ENGINEER, on or about the third Wednesday of each month during construction as provided below. All progress payments will be on the basis of the progress of the Unit Price Work based on the number of units completed as provided in the General Conditions.

- 4.1.1.1 Prior to final completion and acceptance, progress payments will be made in the amount equal to 95 percent of the calculated value of completed Work, and/or 95 percent of materials and equipment not incorporated in the Work (but delivered, suitably stored and accompanied by documentation satisfactory to OWNER as provided in 14.2 of the General Conditions), but in each case, less the aggregate of payments previously made and such less amounts as ENGINEER shall determine, or OWNER may withhold, in accordance with paragraph 14.7 of the General Conditions.

If OWNER finds that satisfactory progress is being made in any phase of the Work, it may, in its discretion and upon written request by the CONTRACTOR, authorize final payment from the withheld percentage to the CONTRACTOR or subcontractors who have completed their work in a manner finally acceptable to the OWNER. Before any such payment may be made, the OWNER must, in an exercise of its discretion, determine that satisfactory and substantial reasons exist for the payment and there must be provided to the OWNER written approval from any surety furnishing bonds for the Work.

Nothing contained in this provision shall preclude the OWNER and CONTRACTOR from making other arrangements consistent with C.R.S. 24-91-105 prior to contract award.

- 4.2 FINAL PAYMENT. Upon final completion and acceptance of the Work in accordance with paragraph 14.13 of the General Conditions, OWNER shall pay the remainder of the Contract Price as provided in said paragraph 14.13 of the General Conditions.

ARTICLE 5. CONTRACTOR'S REPRESENTATIONS

In order to induce OWNER to enter into this Agreement CONTRACTOR makes the following representations:

- 5.1 CONTRACTOR has examined and carefully studied the Contract Documents, (including the Addenda listed in paragraph 6.10) and the other related data identified in the Bidding Documents including "technical".
- 5.2 CONTRACTOR has inspected the site and become familiar with and is satisfied as to the general, local and site conditions that may affect cost, progress, performance or furnishing of the Work.
- 5.3 CONTRACTOR is familiar with and is satisfied as to all federal, state and local Laws and Regulations that may affect cost, progress and furnishing of the Work.
- 5.4 CONTRACTOR has carefully studied all reports of exploration and tests of subsurface conditions at or contiguous to the site and all drawings of physical conditions relating to surface or subsurface structures at or contiguous to the site (Except Underground facilities) which have been identified in the General Conditions as provided in paragraph 4.2.1 of the General Conditions. CONTRACTOR accepts the determination set forth in paragraph 4.2 of the General Conditions. CONTRACTOR acknowledges that such reports and drawings are not Contract Documents and may not be complete for CONTRACTOR's purposes. CONTRACTOR acknowledges that OWNER and ENGINEER do not assume responsibility for the accuracy or completeness of information and data shown or indicated in the Contract Documents with respect to such reports, drawings or to Underground Facilities at or contiguous to the site. CONTRACTOR has conducted, obtained and carefully studied (or assume responsibility for having done so) all necessary examinations, investigations, explorations, tests, studies, and data concerning conditions (surface, subsurface and Underground Facilities) at or contiguous to the site or otherwise which may affect cost, progress, performance or furnishing of the Work or which relate to any aspect of the means, methods, techniques, sequences and procedures of construction to be employed by CONTRACTOR and safety precautions and programs incident thereto. CONTRACTOR does not consider that any additional examinations, investigations, explorations, tests, studies or data are necessary for the performance and furnishing of the Work at the Contract Price, within the Contract Times and in accordance with the other terms and conditions of the Contract Documents.
- 5.5 CONTRACTOR has reviewed and checked all information and data shown or indicated on the Contract Documents with respect to existing Underground Facilities at or contiguous to the site and assumes responsibility for the accurate location of said Underground Facilities. No additional examinations, investigations, explorations, tests, reports, studies or similar information or data in respect of said Underground Facilities are or will be required by CONTRACTOR in order to perform and furnish the Work at the Contract Price, within the Contract Time and in accordance with the other terms and conditions of the Contract Documents, including specifically the provisions of paragraph 4.3 of the General Conditions.
- 5.6 CONTRACTOR is aware of the general nature of work to be performed by OWNER and others at the site that relates to the Work as indicated in the Contract Documents.
- 5.7 CONTRACTOR has correlated the information known to CONTRACTOR, information and observations obtained from visits to the site, reports and drawings identified in the Contract Documents and all additional examinations, investigations, explorations, tests studies and data with the Contract Documents.

- 5.8 CONTRACTOR has given ENGINEER written notice of all conflicts, errors, ambiguities or discrepancies that CONTRACTOR has discovered in the Contract Documents and the written resolution thereof by ENGINEER is acceptable to CONTRACTOR, and the Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing the Work.

ARTICLE 6. CONTRACT DOCUMENTS

The Contract Documents, which constitute the entire agreement between OWNER and CONTRACTOR concerning the Work, are all written documents, which define the Work and the obligations of the Contractor in performing the Work and the OWNER in providing compensation for the Work. The Contract Documents include the following:

- 6.1 Invitation to Bid.
- 6.2 Instruction to Bidders.
- 6.3 Bid Form.
- 6.4 This Agreement.
- 6.5 General Conditions.
- 6.6 Supplementary Conditions.
- 6.7 General Requirements.
- 6.8 Technical Specifications.
- 6.9 Drawings with each sheet bearing the title: **2023 SEWER MAIN REPLACEMENT Project**
- 6.10 Change Orders, Addenda and other documents which may be required or specified including:
 - 6.10.1 Addenda No. 0 to 1 exclusive
 - 6.10.2 Documentation submitted by CONTRACTOR prior to Notice of Award.
 - 6.10.3 Schedule of Subcontractors
 - 6.10.4 Anti-Collusion Affidavit
 - 6.10.5 Certification of EEO Compliance
 - 6.10.6 Notice of Award
 - 6.10.7 Performance Bond
 - 6.10.8 Labor and Material Payment Bond
 - 6.10.9 Certificates of Insurance
 - 6.10.10 Notice to Proceed
 - 6.10.11 Contractor's Proposal Request
 - 6.10.12 Contractor's Overtime Request
 - 6.10.13 Field Order
 - 6.10.14 Work Change Directive
 - 6.10.15 Change Order
 - 6.10.16 Application for Payment
 - 6.10.17 Certificate of Substantial Completion
 - 6.10.18 Claim Release
 - 6.10.19 Final Inspection Report

- 6.10.20 Certificate of Final Completion
- 6.10.21 Guarantee Period Inspection Report

- 6.11 The following which may be delivered or issued after the Effective Date of the Agreement and are attached hereto: All Written Amendments and other documents amending, modifying, or supplementing the Contract Documents pursuant to paragraphs 3.5 and 3.6 of the General Conditions.
- 6.12 In the event of conflict between the above documents, the prevailing document shall be as follows:
 - 1. Permits from other agencies as may be required.
 - 2. Special Provisions and Detail Drawings.
 - 3. Technical Specifications and Drawings. Drawings and Technical Specifications are intended to be complementary. Anything shown or called for in one and omitted in another is binding as if called for or shown by both.
 - 4. Supplementary Conditions.
 - 5. General Conditions.
 - 6. City of Louisville Design and Construction Standards.
 - 7. Reference Specifications.

In case of conflict between prevailing references above, the one having the more stringent requirements shall govern.

There are no Contract Documents other than those listed above in this Article 6. The Contract Documents may only be amended, modified or supplemented as provided in paragraphs 3.5 and 3.6 of the General Conditions.

ARTICLE 7. MISCELLANEOUS

- 7.1 Terms used in this Agreement, which are defined in Article 1 of the General Conditions, shall have the meanings indicated in the General Conditions.
- 7.2 No assignment by a party hereto of any rights under or interests in the Contract Documents will be binding on another party hereto without the written consent of the party sought to be bound; and specifically but without limitation, moneys that may become due and moneys that are due may not be assigned without such consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment no assignment will release or discharge that assignor from any duty or responsibility under the Contract Documents.
- 7.3 OWNER and CONTRACTOR each binds itself, its partners, successors, assigns and legal representatives to the other party hereto, its partners, successors, assigns and legal representatives in respect to all covenants, agreements and obligations contained in the Contract Documents.

ARTICLE 8. OTHER PROVISIONS

IN WITNESS WHEREOF, OWNER and CONTRACTOR have signed this Agreement in duplicate. One counterpart each has been delivered to OWNER and CONTRACTOR. All portions of the Contract Documents have been signed, initialed or identified by OWNER and CONTRACTOR.

This Agreement will be effective on _____, 2023.

**OWNER: CITY OF LOUISVILLE,
COLORADO**

CONTRACTOR: _____

By: _____
Dennis Maloney, Mayor

By: _____

(CORPORATE SEAL)

(CORPORATE SEAL)

Attest: _____
Meredyth Muth City Clerk

Attest: _____

Address for giving notices:

Address for giving notices:

749 Main Street
Louisville, Colorado
80027

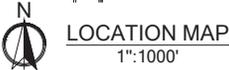
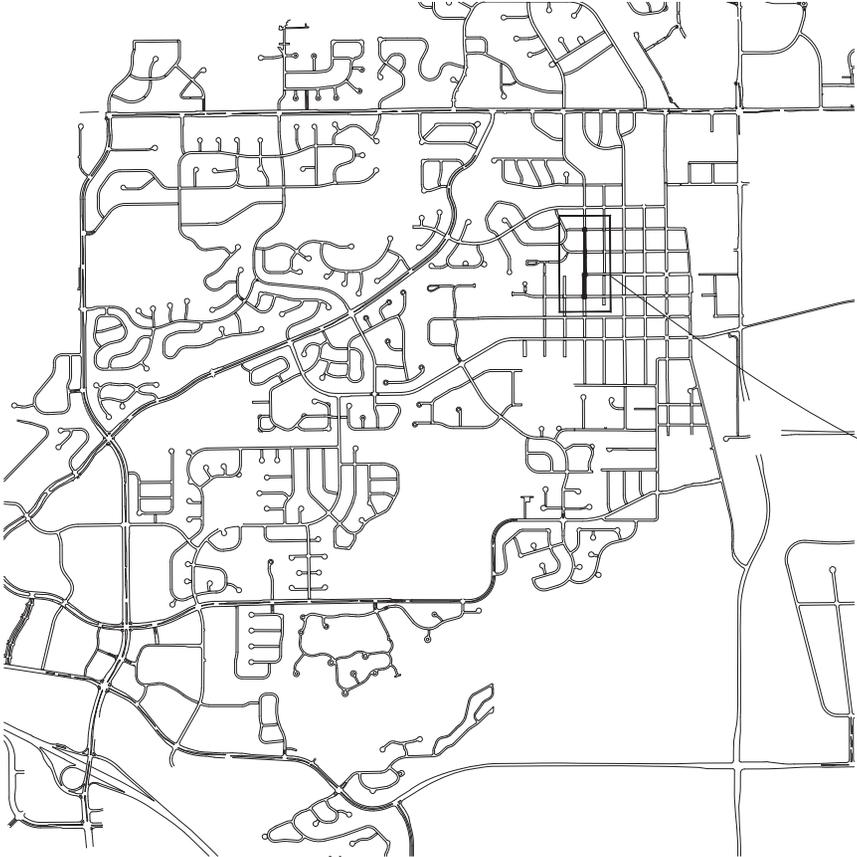
Attention: City Engineer

2023 SANITARY SEWER MAIN REPLACEMENT PROJECT



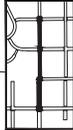
LEGEND

- EXISTING:**
- ==== WALK
 - ==== CURB & GUTTER
 - - - - - ROW
 - W—x WATER MAIN & VALVE
 - ⊕ FIRE HYDRANT
 - SS—● SANITARY SEWER & MANHOLE
 - INLET
 - ST—○ STORM SEWER & MANHOLE
 - G— GAS LINE
 - E— ELECTRIC LINE
 - FO— FIBER OPTIC LINE
 - CTV— CABLE TV
 - T— TELEPHONE
 - X— FENCE
- PROPOSED:**
- ▨ 6" CONCRETE
 - ▩ 8" CONCRETE
 - ▤ CURB AND GUTTER
 - ▧ ASPHALT PATCH
 - ▦ BRICK RESTORATION



SHEET INDEX

SHEET NO.	DESCRIPTION
1	COVER
2	NOTES
3	SEGMENT 20106 - MH (20390 TO 20389)
4	SEGMENT 20105 - MH (20388 TO 20389)
4	SEGMENT 20103 - MH (20386 TO 20387)
6	DETAILS
7	DETAILS



PROJECT SITE: LINCOLN AVE.
(CALEDONIA ST. TO WALNUT ST.)

ADVERTISEMENT SET
6/30/2023

SHEET
1
OF
7

G:\CIPS\CIPS_2023\2023 SANITARY SEWER REPLACEMENT\DRAWINGS\CAD FILES\1 COVER.DWG

SUBJECT: APPROVAL OF AN AGREEMENT WITH ECONOMIC & PLANNING SYSTEMS, INC., FOR 3RD PARTY FINANCIAL REVIEW CONSULTING SERVICES

DATE: JULY 25, 2023

PRESENTED BY: APRIL KRONER, ECONOMIC VITALITY MANAGER

SUMMARY:

Presented for approval is a contract with Economic & Planning Systems (EPS), Inc., to conduct a third-party review of the financial information provided as part of the application for property tax increment financing (TIF) rebate assistance made by Schlageter Properties, LLC, for the project proposed at 916 Main Street. *I do want to make it clear that by entering into this contract, there is no obligation by the LRC and/or City Council to provide TIF assistance for this project;* this is the first step required to be considered for direct TIF assistance. The results of the third-party financial review will be used by the LRC and City Council to determine if assistance is needed to make the project financially feasible and if so, at what amount, or to determine that direct assistance is not necessary and/or desired to provide for the proposed project. Such determination will be made at future meetings of the LRC and City Council.

In 2019, the City Council and Louisville Revitalization Commission (LRC) adopted a “Property Tax Increment Financing Rebate Assistance Policy” to guide the review of TIF applications which includes a requirement that the financial information provided by the applicant be reviewed by an independent third-party to verify the financial assumptions in the application.

The Policy was then amended in 2020 adding a requirement that the cost to hire the third-party to conduct the financial review must be shared 50/50 between the applicant and the LRC. This revision requires that applicants have a financial stake in the process to see TIF assistance. If the applicant is successful and completes the project, the LRC will rebate the 50% share back to the applicant:

Applicants must submit all pertinent project financial information related to the project and the developer organization, including estimated development costs and a financing and operating plan. All financial information shall be referred by the City to a qualified professional for third-party review. The cost of the third-party review will be shared between the LRC and applicant, with each party paying a 50% share. If the project is ultimately constructed, when the Certificate of Occupancy is issued, the LRC will rebate to the applicant its 50% payment.

The City contacted a company known to provide TIF assistance review services (EPS), and who provided such services to the City for a prior 3rd party review, to request a

proposal. EPS provided a proposal and has demonstrated the expertise and experience to complete the review. The total cost for the review is not to exceed \$15,250. Per the LRC's "Property Tax Increment Financing Rebate Assistance Policy", this means the LRC and applicant will share this cost, each being responsible for up to \$7,625 for the third-party review which is required to pursue direct assistance.

916 Main Street Project Summary: The Developer is requesting TIF in order to assist with façade and building improvements to 916 Main Street, which is proposed to be occupied by Radiance MedSpa. The Developer has indicated that the project is not financially viable without assistance from the City due to the fact that rental rates in the City of Louisville do not support current construction costs. The building façade facing Main Street will remain primarily in-tact in an effort to preserve its historic character, however will include replacement of existing windows with larger windows to enhance visibility for the proposed retail use, as well as modifications to the entryway. All modifications have been approved by the Louisville Historic Preservation Commission (HPC)

FISCAL IMPACT:

The policy requires that the LRC pay for the third-party review. This will require a future LRC budget amendment. Additionally, any amendments to the LRC budget must be approved by the City Council in accordance with the Cooperation Agreement between the LRC and City. There are additional 2023 LRC budget amendment items under consideration, all of which will be scheduled for a later LRC and presented during a single public hearing at a City Council meeting.

PROGRAM/SUB-PROGRAM IMPACT:

The agreement for consulting services to review the financial proforma for a proposed investment project in the City's downtown will allow for future consideration of the applicability of TIF assistance. This work advances the goals and objectives of the following City Programs/Sub-Programs:

- Economic Prosperity Program/Business Retention and Development

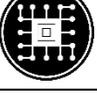
RECOMMENDATION:

Staff recommends approval of the Agreement with EPS to conduct a review of the TIF rebate assistance application for the proposed project at 916 Main Street.

ATTACHMENTS:

1. Agreement with Economic & Planning Systems, Inc. for 3rd Party Financial Review Consulting Services (including EPS Scope of Work).
2. Louisville Revitalization Commission Property Tax Increment Financing Rebate Assistance Policy.

STRATEGIC PLAN IMPACT:

<input type="checkbox"/>	 Financial Stewardship & Asset Management	<input type="checkbox"/>	 Reliable Core Services
<input checked="" type="checkbox"/>	 Vibrant Economic Climate	<input type="checkbox"/>	 Quality Programs & Amenities
<input type="checkbox"/>	 Engaged Community	<input type="checkbox"/>	 Healthy Workforce
<input type="checkbox"/>	 Supportive Technology	<input type="checkbox"/>	 Collaborative Regional Partner

**AN AGREEMENT BY AND BETWEEN THE CITY OF LOUISVILLE
AND ECONOMIC & PLANNING SYSTEMS, INC.,
FOR CONSULTING SERVICES**

1.0 PARTIES

This AGREEMENT FOR CONSULTING SERVICES (this “Agreement”) is made and entered into this ____ day of _____, 20__ (the “Effective Date”), by and between the **City of Louisville**, a Colorado home rule municipal corporation, hereinafter referred to as the “City”, and Economic & Planning Systems, Inc., a California Corporation, hereinafter referred to as the “Consultant”.

2.0 RECITALS AND PURPOSE

- 2.1 The City desires to engage the Consultant for the purpose of providing services to conduct a third-party review of financial information submitted for a tax increment financing rebate assistance application as further set forth in the Consultant’s Scope of Services (which services are hereinafter referred to as the “Services”).
- 2.2 The Consultant represents that it has the special expertise, qualifications and background necessary to complete the Services.

3.0 SCOPE OF SERVICES

The Consultant agrees to provide the City with the specific Services and to perform the specific tasks, duties and responsibilities set forth in Scope of Services attached hereto as Exhibit “A” and incorporated herein by reference.

4.0 COMPENSATION

- 4.1 The City shall pay the Consultant for services under this agreement a total not to exceed the amounts set forth in Exhibit “A” attached hereto and incorporated herein by this reference. The City shall not pay mileage and other reimbursable expenses (such as meals, parking, travel expenses, necessary memberships, etc.), unless such expenses are (1) clearly set forth in the Scope of Services, and (2) necessary for performance of the Services (“Pre-Approved Expenses”). The foregoing amounts of compensation shall be inclusive of all costs of whatsoever nature associated with the Consultant’s efforts, including but not limited to salaries, benefits, overhead, administration, profits, expenses, and outside consultant fees. The Scope of Services and payment therefor shall only be changed by a properly authorized amendment to this Agreement. No City employee has the authority to bind the City with regard to any payment for any services which exceeds the amount payable under the terms of this Agreement.
- 4.2 The Consultant shall submit monthly an invoice to the City for Services rendered and a detailed expense report for Pre-Approved Expenses incurred during the previous month.

The invoice shall document the Services provided during the preceding month, identifying by work category and subcategory the work and tasks performed and such other information as may be required by the City. The Consultant shall provide such additional backup documentation as may be required by the City. The City shall pay the invoice within thirty (30) days of receipt unless the Services or the documentation therefor are unsatisfactory. Payments made after thirty (30) days may be assessed an interest charge of one percent (1%) per month unless the delay in payment resulted from unsatisfactory work or documentation therefor.

5.0 PROJECT REPRESENTATION

- 5.1 The City designates April Kroner as the responsible City staff to provide direction to the Consultant during the conduct of the Services. The Consultant shall comply with the directions given by April Kroner and such person's designees.
- 5.2 The Consultant designates Daniel R. Guimond as its project manager and as the principal in charge who shall be providing the Services under this Agreement. The Services shall not be provided by persons other than Daniel Guimond, Principal; Andrew Knudsen, Managing Principal; and Tim Morzel, Vice President. Should any of the representatives be replaced and such replacement require the City or the Consultant to undertake additional reevaluations, coordination, orientations, etc., the Consultant shall be fully responsible for all such additional costs and services.

6.0 TERM

- 6.1 The term of this Agreement shall be from the Effective Date to December 31, 2023, unless sooner terminated pursuant to Section 13, below. The Consultant's Services under this Agreement shall commence on the Effective Date and Consultant shall proceed with diligence and promptness so that the Services are completed in a timely fashion consistent with the City's requirements.
- 6.2 Nothing in this Agreement is intended or shall be deemed or construed as creating any multiple-fiscal year direct or indirect debt or financial obligation on the part of the City within the meaning of Colorado Constitution Article X, Section 20 or any other constitutional or statutory provision. All financial obligations of the City under this Agreement are subject to annual budgeting and appropriation by the Louisville City Council, in its sole discretion. Notwithstanding anything in this Agreement to the contrary, in the event of non-appropriation, this Agreement shall terminate effective December 31 of the then-current fiscal year.

7.0 INSURANCE

- 7.1 The Consultant agrees to procure and maintain, at its own cost, the policies of insurance set forth in Subsections 7.1.1 through 7.1.4. The Consultant shall not be relieved of any liability, claims, demands, or other obligations assumed pursuant to this Agreement by

reason of its failure to procure or maintain insurance, or by reason of its failure to procure or maintain insurance in sufficient amounts, durations, or types. The coverages required below shall be procured and maintained with forms and insurers acceptable to the City. All coverages shall be continuously maintained from the date of commencement of services hereunder. The required coverages are:

- 7.1.1 Workers' Compensation insurance as required by the Labor Code of the State of Colorado and Employers Liability Insurance. Evidence of qualified self-insured status may be substituted.
 - 7.1.2 General Liability insurance with minimum combined single limits of ONE MILLION DOLLARS (\$1,000,000) each occurrence and TWO MILLION DOLLARS (\$2,000,000) aggregate. The policy shall include the City of Louisville, its officers and its employees, as additional insureds, with primary coverage as respects the City of Louisville, its officers and its employees, and shall contain a severability of interests provision.
 - 7.1.3 Comprehensive Automobile Liability insurance with minimum combined single limits for bodily injury and property damage of not less than FOUR HUNDRED THOUSAND DOLLARS (\$400,000) per person in any one occurrence and ONE MILLION DOLLARS (\$1,000,000) for two or more persons in any one occurrence, and auto property damage insurance of at least FIFTY THOUSAND DOLLARS (\$50,000) per occurrence, with respect to each of Consultant's owned, hired or non-owned vehicles assigned to or used in performance of the services. The policy shall contain a severability of interests provision. If the Consultant has no owned automobiles, the requirements of this paragraph shall be met by each employee of the Consultant providing services to the City of Louisville under this Agreement.
 - 7.1.4 Professional Liability coverage with minimum combined single limits of ONE MILLION DOLLARS (\$1,000,000) each occurrence and ONE MILLION DOLLARS (\$1,000,000) aggregate.
- 7.2 The Consultant's general liability insurance, automobile liability and physical damage insurance, and professional liability insurance shall be endorsed to include the City, and its elected and appointed officers and employees, as additional insureds, unless the City in its sole discretion waives such requirement. Every policy required above shall be primary insurance, and any insurance carried by the City, its officers, or its employees, shall be excess and not contributory insurance to that provided by the Consultant. Such policies shall contain a severability of interests provision. The Consultant shall be solely responsible for any deductible losses under each of the policies required above.
- 7.3 Certificates of insurance shall be provided by the Consultant as evidence that policies providing the required coverages, conditions, and minimum limits are in full force and effect, and shall be subject to review and approval by the City. No required coverage shall be cancelled, terminated or materially changed until at least 30 days' prior written notice

has been given to the City. The City reserves the right to request and receive a certified copy of any policy and any endorsement thereto.

- 7.4 Failure on the part of the Consultant to procure or maintain policies providing the required coverages, conditions, and minimum limits shall constitute a material breach of contract upon which the City may immediately terminate this Agreement, or at its discretion may procure or renew any such policy or any extended reporting period thereto and may pay any and all premiums in connection therewith, and all monies so paid by the City shall be repaid by Consultant to the City upon demand, or the City may offset the cost of the premiums against any monies due to Consultant from the City.
- 7.5 The parties understand and agree that the City is relying on, and does not waive or intend to waive by any provision of this Agreement, the monetary limitations or any other rights, immunities, and protections provided by the Colorado Governmental Immunity Act, § 24-10-101 et seq., C.R.S., as from time to time amended, or otherwise available to the City, its officers, or its employees.

8.0 INDEMNIFICATION

To the fullest extent permitted by law, the Consultant agrees to indemnify and hold harmless the City, and its elected and appointed officers and its employees, from and against all liability, claims, and demands, on account of any injury, loss, or damage, which arise out of or are connected with the services hereunder, if and to the extent such injury, loss, or damage is caused by the negligent act, omission, or other fault of the Consultant or any subcontractor of the Consultant, or any officer, employee, or agent of the Consultant or any subcontractor, or any other person for whom Consultant is responsible. The Consultant shall investigate, handle, respond to, and provide defense for and defend against any such liability, claims, and demands. The Consultant shall further bear all other costs and expenses incurred by the City or Consultant and related to any such liability, claims and demands, including but not limited to court costs, expert witness fees and attorneys' fees if the court determines that these incurred costs and expenses are related to such negligent acts, errors, and omissions or other fault of the Consultant. The City shall be entitled to its costs and attorneys' fees incurred in any action to enforce the provisions of this Section 8.0. The Consultant's indemnification obligation shall not be construed to extend to any injury, loss, or damage which is caused by the act, omission, or other fault of the City.

9.0 QUALITY OF WORK

Consultant's professional services shall be in accordance with the prevailing standard of practice normally exercised in the performance of services of a similar nature in the Denver metropolitan area.

10.0 INDEPENDENT CONTRACTOR

It is the expressed intent of the parties that the Consultant is an independent contractor and not the agent, employee or servant of the City, and that:

- 10.1. Consultant shall satisfy all tax and other governmentally imposed responsibilities including but not limited to, payment of state, federal, and social security taxes, unemployment taxes, worker's compensation and self-employment taxes. No state, federal or local taxes of any kind shall be withheld or paid by the City.
- 10.2. **Consultant is not entitled to worker's compensation benefits except as may be provided by the Consultant nor to unemployment insurance benefits unless unemployment compensation coverage is provided by the Consultant or some entity other than the City.**
- 10.3. Consultant does not have the authority to act for the City, or to bind the City in any respect whatsoever, or to incur any debts or liabilities in the name of or on behalf of the City.
- 10.4. Consultant has and retains control of and supervision over the performance of Consultant's obligations hereunder and control over any persons employed by Consultant for performing the Services hereunder.
- 10.5. The City will not provide training or instruction to Consultant or any of its employees regarding the performance of the Services hereunder.
- 10.6. Neither the Consultant nor any of its officers or employees will receive benefits of any type from the City.
- 10.7. Consultant represents that it is engaged in providing similar services to other clients and/or the general public and is not required to work exclusively for the City.
- 10.8. All Services are to be performed solely at the risk of Consultant and Consultant shall take all precautions necessary for the proper and sole performance thereof.
- 10.9. Consultant will not combine its business operations in any way with the City's business operations and each party shall maintain their operations as separate and distinct.

11.0 ASSIGNMENT

Except as provided in section 22.0 hereof, Consultant shall not assign or delegate this Agreement or any portion thereof, or any monies due or to become due hereunder without the City's prior written consent.

12.0 DEFAULT

Each and every term and condition hereof shall be deemed to be a material element of this Agreement. In the event either party should fail or refuse to perform according to the terms of this Agreement, such party may be declared in default.

13.0 TERMINATION

- 13.1 This Agreement may be terminated by either party for material breach or default of this Agreement by the other party not caused by any action or omission of the other party by giving the other party written notice at least thirty (30) days in advance of the termination date. Termination pursuant to this subsection shall not prevent either party from exercising any other legal remedies which may be available to it.
- 13.2 In addition to the foregoing, this Agreement may be terminated by the City for its convenience and without cause of any nature by giving written notice at least fifteen (15) days in advance of the termination date. In the event of such termination, the Consultant will be paid for the reasonable value of the services rendered to the date of termination, not to exceed a pro-rated daily rate, for the services rendered to the date of termination, and upon such payment, all obligations of the City to the Consultant under this Agreement will cease. Termination pursuant to this subsection shall not prevent either party from exercising any other legal remedies which may be available to it.

14.0 INSPECTION AND AUDIT

The City and its duly authorized representatives shall have access to any books, documents, papers, and records of the Consultant that are related to this Agreement for the purpose of making audits, examinations, excerpts, and transcriptions.

15.0 DOCUMENTS

All computer input and output, analyses, plans, documents photographic images, tests, maps, surveys, electronic files and written material of any kind generated in the performance of this Agreement or developed for the City in performance of the Services are and shall remain the sole and exclusive property of the City. All such materials shall be promptly provided to the City upon request therefor and at the time of termination of this Agreement, without further charge or expense to the City. Consultant shall not provide copies of any such material to any other party without the prior written consent of the City.

16.0 ENFORCEMENT

- 16.1 In the event that suit is brought upon this Agreement to enforce its terms, the prevailing party shall be entitled to its reasonable attorneys' fees and related court costs.
- 16.2 This Agreement shall be deemed entered into in Boulder County, Colorado, and shall be governed by and interpreted under the laws of the State of Colorado. Any action arising out of, in connection with, or relating to this Agreement shall be filed in the District Court of Boulder County of the State of Colorado, and in no other court. Consultant hereby waives its right to challenge the personal jurisdiction of the District Court of Boulder County of the State of Colorado over it.

17.0 COMPLIANCE WITH LAWS

- 17.1 Consultant shall be solely responsible for compliance with all applicable federal, state, and local laws, including the ordinances, resolutions, rules, and regulations of the City; for payment of all applicable taxes; and obtaining and keeping in force all applicable permits and approvals.
- 17.2 Consultant acknowledges that the City of Louisville Code of Ethics provides that independent contractors who perform official actions on behalf of the City which involve the use of discretionary authority shall not receive any gifts seeking to influence their official actions on behalf of the City, and that City officers and employees similarly shall not receive such gifts. Consultant agrees to abide by the gift restrictions of the City's Code of Ethics.

18.0 INTEGRATION AND AMENDMENT

This Agreement represents the entire Agreement between the parties and there are no oral or collateral agreements or understandings. This Agreement may be amended only by an instrument in writing signed by the parties.

19.0 NOTICES

All notices required or permitted under this Agreement shall be in writing and shall be given by hand delivery, by United States first class mail, postage prepaid, registered or certified, return receipt requested, by national overnight carrier, or by facsimile transmission, addressed to the party for whom it is intended at the following address:

If to the City:

City of Louisville
Attn: City Manager
749 Main Street
Louisville, Colorado 80027
Telephone: (303) 335-4533
Fax: (303) 335-4550

If to the Consultant:

Economic & Planning Systems, Inc.
Attn. Daniel R. Guimond
730 17th Street Suite 630
Denver, Colorado 80202
Telephone: (303) 623-3557
Fax: (303) 623-9049

Any such notice or other communication shall be effective when received as indicated on the delivery receipt, if by hand delivery or overnight carrier; on the United States mail return receipt, if by United States mail; or on facsimile transmission receipt. Either party may by similar notice given, change the address to which future notices or other communications shall be sent.

20.0 EQUAL OPPORTUNITY EMPLOYER

20.1 Consultant will not discriminate against any employee or applicant for employment because of race, color, religion, age, sex, disability or national origin. Consultant will take affirmative action to ensure that applicants are employed and that employees are treated during employment without regard to their race, color, religion, age, sex, disability, or national origin. Such action shall include but not be limited to the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Consultant agrees to post in conspicuous places, available to employees and applicants for employment, notice to be provided by an agency of the federal government, setting forth the provisions of the Equal Opportunity Laws.

20.2 Consultant shall be in compliance with the applicable provisions of the American with Disabilities Act of 1990 as enacted and from time to time amended and any other applicable federal, state, or local laws and regulations. A signed, written certificate stating compliance with the Americans with Disabilities Act may be requested at any time during the life of this Agreement or any renewal thereof.

21.0 NO THIRD PARTY BENEFICIARIES

It is expressly understood and agreed that enforcement of the terms and conditions of this Agreement, and all rights of action relating to such enforcement, shall be strictly reserved to City and Consultant, and nothing contained in this Agreement shall give or allow any such claim or right of action by any other third party on such Agreement. It is the express intention of the parties that any person other than City or Consultant receiving services or benefits under this Agreement shall be deemed to be an incidental beneficiary only.

22.0 SUBCONTRACTORS

Consultant may utilize subcontractors identified in its qualifications submittal to assist with non-specialized works as necessary to complete projects. Consultant will submit any proposed subcontractor and the description of its services to the City for approval. The City will not work directly with subcontractors.

23.0 AUTHORITY TO BIND

Each of the persons signing below on behalf of any party hereby represents and warrants that such person is signing with full and complete authority to bind the party on whose behalf of whom such person is signing, to each and every term of this Agreement.

In witness whereof, the parties have executed this Agreement to be effective on the date first above written.

CITY OF LOUISVILLE,
a Colorado Municipal Corporation

By: _____
Dennis Maloney, Mayor

Attest: _____
Meredyth Muth, City Clerk

CONSULTANT:
Economic & Planning Systems, Inc.

By: _____

Title: _____

EXHIBIT A – SCOPE OF SERVICES

916 Main Street TIF Review

The City of Louisville has requested that Economic & Planning Systems (EPS) submit a scope of work and budget for a review of a request for tax increment financing (TIF) revenues submitted by Schlageter Properties LLC (Owner/Developer). The Developer is requesting TIF in order to assist with façade and building improvements to 916 Main Street, which is proposed to be occupied by Radiance MedSpa. The Developer has indicated that the project is not financially viable without assistance from the City due to the fact that rental rates in the City of Louisville do not support current construction costs.

Scope of Work

Task 1: Project Initiation

EPS will complete a project kickoff meeting with Louisville Revitalization Commission (LRC) staff to discuss key objectives, issues, and deliverables and to confirm the project schedule. Following this kickoff, EPS will also contact the applicant to better understand their TIF request and to address any outstanding questions.

Task 2: Downtown Market Conditions

The Developer has provided an overview of their project as well as data on construction costs, land and building values, and lease rates. EPS will conduct a high-level assessment of downtown Louisville market conditions including data on land values, construction costs, and operating expenses to verify the financial analysis inputs.

Task 3: “But-For” Analysis

The Developer has provided a static pro forma of the project. EPS will request the Developer to provide a 10 year cash flow model in Excel format with development and construction costs, annual operating revenues and costs, and project returns (YOC and IRR) with and without the requested TIF revenues. This analysis will provide the basis for beginning to define a project gap and a reasonable level of public investment. In other words, this analysis will answer the questions: 1) “but for” the public investment the project is financially infeasible; and 2) what level of public investment is appropriate to provide the Developer with a reasonable rate of return given current financial conditions and the LRC TIF policy guidelines.

This analysis will evaluate the performance of the project under alternative scenarios that assess project feasibility with and without TIF revenues. At a minimum, EPS will run two versions of the model that will include the following:

- **Baseline Scenario** – EPS will construct a baseline pro forma using the inputs provided by the Developer to verify the cost, revenues, and return estimates and to confirm that there is a financial gap and need for the requested TIF investment.
- **TIF Investment Analysis** – EPS will develop one to two alternative scenarios that reflect any potential revisions to key model inputs. The results of this model will be

used to determine project sensitivities to various model inputs, lease rates, vacancy rates, operating costs, and other key variables. This analysis will help the City determine if the level of TIF allowable by LRC policy is appropriate or if there are excess returns generated in the project, potentially justifying a lower amount of public investment.

Task 4: Financial Model and Memo Report

The analysis outlined in this scope of work will be detailed in a concise summary memo report including key project components, TIF revenue estimates, and project feasibility with and without TIF revenues. A draft report will be submitted with a final report completed within one-week’s receipt of comments and edits.

Task 5: LRC Presentations

EPS will make a presentation to the LRC summarizing our analysis and findings. These presentations will provide an overview of the methodology used to estimate the need for public financing, a summary of the initial assumptions used by the Developer, any changes that are recommended by EPS, and the final estimated public financing that the project requires in order to move forward.

Budget and Agreement

EPS agrees to complete the above work program on a time and charges basis up to a maximum of \$15,250. Additional meetings and presentations not included in the above work program will be billed on a time and materials basis. The approximate breakdown of level of effort by task and staff level is shown in **Table 1** below.

Description	Principal	Associate	Research/ Production	Total
Billing Rate	\$260	\$145	\$115	
Labor Costs				
Task 1: Project Initiation	2	2	0	\$810
Task 2: Downtown Market Conditions	2	12	4	\$2,720
Task 3: "But-For" Analysis	4	24	2	\$4,750
Task 4: Financial Model and Memo Report	6	16	4	\$4,340
Task 5: LRC Presentation	4	8	2	\$2,430
Total Hours	18	62	12	\$15,050
Dollars by Person	\$4,680	\$8,990	\$1,380	
Direct Costs				
Travel & Miscellaneous				\$200
Subtotal				\$200
Total Project Cost				\$15,250

Source: Economic & Planning Systems

LOUISVILLE REVITALIZATION COMMISSION

Property Tax Increment Financing Rebate Assistance Policy

Implementation Date: 7/15/19

Introduction:

The Louisville Revitalization Commission (“LRC”) is the Urban Renewal Authority for the City of Louisville, Colorado (“City”). The LRC’s mission includes implementing the Highway 42 Revitalization Area Urban Renewal Plan (the “Plan”) which was adopted by the City of Louisville in December 2006.

The purpose of the Plan is to reduce, eliminate and prevent the spread of blight within the Urban Renewal Area (“URA”) and to stimulate growth and reinvestment within the Area boundaries, on surrounding blocks and throughout the Louisville downtown business district.

Policy on Use of Property Tax Increment Rebates:

It is the principal goal of the urban renewal effort to afford maximum opportunity, consistent with the sound needs of the City as a whole, to redevelop and rehabilitate the Area by private enterprise. The rehabilitation and redevelopment of properties within the Urban Renewal Area will be accomplished through the improvement of existing structures and infrastructure, attraction of new investment and reinvestment, and preventing deterioration of properties in the Area. It is the City’s general intent to use urban renewal funds to support public infrastructure improvements that are needed to facilitate private investment and reinvestment in the plan area.

In unique situations, and on a case-by-case basis, in the sole and absolute discretion of the LRC and the City, certain forms of financial and other economic assistance may be awarded to a private property owner to undertake projects to redevelop or rehabilitate properties contained in the Area. Projects that are awarded support must demonstrate that they would provide exceptional and unique public benefits to qualify and would not be reasonably expected to be feasible without City financial or other economic support.

Property Tax Increment Rebates for Private Development:

It is the policy of the LRC and the City that consideration may be given to requests for financial assistance by the use of property tax increment rebates to private property owners within the LRC authority to collect incremental property taxes from taxable new construction in the Area and to provide assistance to projects meeting the goals and objectives in the Highway 42 Urban Renewal Plan and which are also deemed to be in the best interests of the City.

To be considered for assistance, proposed projects must support the overall goals of the City and the Plan which specifically include promoting an environment which allows for a range of uses and product types which can respond to market conditions over time along with furthering the goals and objectives of the Louisville Comprehensive Plan; Highway 42 Framework Plan, Historic Preservation Plan and other relevant policies, while leveraging the community's investment in public improvement projects in the Area.

In addition to eliminating and preventing blight, proposed projects must address at least three or more of the objectives outlined in the Plan. Those objectives include:

- A. Improve relationship between the URA and surrounding areas
- B. Provide uses supportive of and complementary to planned improvements
- C. Encourage a mix of uses and/or mixed-use projects
- D. Promote a variety of products to address multiple income segments
- E. Provide ease of vehicular and pedestrian circulation and improve connections
- F. Encourage continued presence of businesses consistent with the plan vision
- G. Mitigate impacts from future transportation improvements
- H. Encourage public-private partnerships to implement the plan
- I. Encourage shared parking among projects in the area
- J. Landscape streetscapes to unify uses and plan components.

As specifically related to the use of property tax increment financing, a proposed project must clearly demonstrate that the project will provide the clear and present potential to generate substantial increases to the property tax values directly attributable to the project which could support the sharing of the incremental property tax increments between the property owners and the LRC.

Criteria for Evaluation

After a property owner submits an application for property tax increment rebate assistance, the project will be evaluated based on how the project provides positive impacts to the community and how the project addresses the following criteria:

1. The elimination or prevention of blight in the URA
2. The ability to stimulate growth and reinvestment in the URA
3. The economic benefits to the community from the project
4. The effect of the project on surrounding property
5. The increase in property value created from the project
6. For property within downtown Louisville, the project is consistent with the City's historic preservation goals and objectives.

In addition to the criteria listed above, the LRC will give special consideration to projects that will also provide potential sales and other forms of tax revenue increases to the City and/or other significant community benefits, which might include but would not be limited to; providing outdoor and indoor public spaces, public art, affordable housing,

transportation infrastructure improvements, parking beyond the needs of the project and historic building restoration or improvements.

Potential Property Tax Increment Rebate Consideration

The LRC and the City may consider awarding a 50% property tax increment rebate for a period up to five (5) years from the direct collection of the incremental property taxes attributable to the project. However, for projects that provide extraordinary community benefits or will generate substantial sales and other taxes for the City, the LRC and the City Council may consider awarding up to a 90% property tax increment rebate for a period of up to ten (10) years. No assistance will be granted to a project beyond the 2033 LRC budget year.

Project Transfer Criteria

Transfers of a property tax increment rebate agreement may be made under at least one of the following circumstances:

- The new entity is wholly or significantly owned by the previous owners of the project
- The project is being transferred to at least one of the business/tenant (or an entity owned and controlled by the business/tenant) occupying the building
- To a non-related entity only after the project receives a Certificate of Occupancy after construction is complete, and only with the written consent of the City and LRC.

A property tax increment rebate agreement will contain an expiration date, upon which the agreement will expire if the project is not timely completed.

Applicants for tax increment property tax rebates or other financial assistance must first obtain the City's required land-use approvals for the project prior to receiving approval by the LRC and by the City for the financial assistance.

Applicants must submit all pertinent project financial information related to the project and the developer organization, including estimated development costs and a financing and operating plan. All financial information shall be referred by the City to a qualified professional for third-party review. The cost of the third-party review will be shared between the LRC and applicant, with each party paying a 50% share. If the project is ultimately constructed, when the Certificate of Occupancy is issued, the LRC will rebate to the applicant its 50% payment.

All information submitted to the LRC or to the City is subject to public disclosure consistent with the requirements of the Colorado Open Records Act, the City of Louisville Charter, and related City, policies and ordinances.

The application for property tax increment rebate assistance may be found on the City's website at the following address:

Contact Information

For additional information on Louisville’s Urban Renewal assistance options, please contact Economic Vitality Manager, April Kroner at akroner@louisvilleco.gov.

SUBJECT: APPROVAL OF RESOLUTION NO. 47, SERIES 2023 – A RESOLUTION APPROVING AN INTERGOVERNMENTAL AGREEMENT WITH BOULDER COUNTY FOR USE OF A MAIL BALLOT DROP-OFF BOX

DATE: JULY 25, 2023

PRESENTED BY: MEREDYTH MUTH, CITY CLERK

SUMMARY:

The City will be holding a special recall election on October 3, 2023. The attached intergovernmental agreement will allow the City to use Boulder County’s 24-hour ballot drop box at the Recreation Center as one of our ballot drop locations (the other will be City Hall). Only City election staff will have access the box during the special election, once the City is done using the drop box for the special election the County will again take control of the box.

FISCAL IMPACT:

None.

PROGRAM/SUB-PROGRAM IMPACT:

Approval of this IGA will help the City meet the goals of the City Clerk Subprogram to provide efficient and transparent government services.

RECOMMENDATION:

Approve the resolution and IGA.

ATTACHMENT(S):

1. Resolution No. 47, Series 2022
2. IGA

STRATEGIC PLAN IMPACT:

<input checked="" type="checkbox"/>		Financial Stewardship & Asset Management	<input checked="" type="checkbox"/>		Reliable Core Services
<input type="checkbox"/>		Vibrant Economic Climate	<input type="checkbox"/>		Quality Programs & Amenities
<input type="checkbox"/>		Engaged Community	<input type="checkbox"/>		Healthy Workforce
<input type="checkbox"/>		Supportive Technology	<input type="checkbox"/>		Collaborative Regional Partner

**RESOLUTION NO. 47
SERIES 2023**

**A RESOLUTION APPROVING AN INTERGOVERNMENTAL AGREEMENT WITH
BOULDER COUNTY FOR USE OF A MAIL BALLOT DROP-OFF BOX**

WHEREAS, an Intergovernmental Agreement has been proposed between the City and Boulder County authorizing the City to utilize the County’s mail ballot drop-off box at the Louisville Recreation Center for the October 2023 recall election; and

WHEREAS, City Council by this Resolution desires to approve said Intergovernmental Agreement and authorize its execution;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOUISVILLE, COLORADO:

Section 1. The Intergovernmental Agreement (IGA) between the City of Louisville and the County of Boulder concerning use of the County’s mail ballot drop-off box is hereby approved in essentially the same form as the copy of such IGA accompanying this Resolution.

Section 2. The Mayor is authorized to execute the IGA on behalf of the City, except that the Mayor is hereby further granted authority to negotiate and approve such revisions to said IGA as the Mayor determines are necessary or desirable for the protection of the City, so long as the essential terms and conditions of the IGA are not altered.

PASSED AND ADOPTED this 25th day of July, 2023.

Dennis Maloney, Mayor

ATTEST:

Meredyth Muth, City Clerk

INTERGOVERNMENTAL AGREEMENT

THIS INTERGOVERNMENTAL AGREEMENT (the “Agreement”) is entered into this ___ day of July, 2023, by and between the Board of County Commissioners on behalf of the County of Boulder, State of Colorado, a body corporate and politic, for the benefit of the Boulder County Clerk and Recorder (the “Clerk”) and the City of Louisville (the “City”) for the benefit of the Louisville City Clerk (the “Property Representative”). The Clerk and the Property Representative may be collectively referred to as the “Parties.”

WHEREAS, the Parties entered into an Intergovernmental Agreement (“IGA”) on May 4, 2021, which allowed the Clerk to install a mail ballot drop-off box (collectively referred to as the “Improvements”) at the Louisville Recreation Center at 900 Via Appia Way, Louisville, Colorado 80027 (the “Property”), which is owned by the City; and

WHEREAS, the Clerk has funded the entire cost of obtaining, installing, and maintaining the Improvements since that time, and the Clerk controls the Improvements; and

WHEREAS, the City is conducting a Recall Election in October 2023 (the “Election”) and wishes to use the mail ballot drop-off box during the Election to provide a convenient location for City voters to drop off their completed mail ballots (the “Purpose”); and

WHEREAS, the Clerk wishes to authorize use of the Improvements to the Property Representative during the Election; and

WHEREAS, intergovernmental agreements are authorized and encouraged by Article XIV, Section 18 of the Colorado Constitution and COLO. REV. STAT. § 29-1-203.

NOW, THEREFORE, in consideration of the recitals, promises, covenants and understandings set forth herein, the Parties agree as follows:

1. Term of Agreement. The term of this agreement is **September 1, 2023, to October 4, 2023** the (“Term”).
2. Existing IGA. This Agreement stands apart from the IGA. It does not replace or amend the IGA.
3. Use of the Improvements.
 - a. Mail Ballot Drop-Off Box. The Clerk grants a limited license to the Property Representative to use the mail ballot drop-off box during the Term for the Purpose.
 - b. Keys to the Mail Ballot Drop-Off Box. The Clerk will provide the Property Representative with all keys to the mail ballot drop-off box by **September 1, 2023**. Only the Property Representative or her designees will have the key(s) to the mail

11. Counterparts. This Agreement may be executed in counterparts, each of which will be deemed an original, and all of which will constitute one and the same agreement.

12. Governing Law. The terms, covenants and provisions herein will be governed by and construed under the applicable laws of the State of Colorado. For the resolution of any dispute arising hereunder, venue will be in the courts of Boulder County, State of Colorado.

13. Headings. All section headings are for convenience or reference only and are not intended to define or limit the scope of any provision of this Agreement.

14. Entire Agreement. This Agreement represents the entire and integrated agreement between the Clerk and the Property Representative with respect to this matter and supersedes all prior negotiations, representations, or agreements, either written or verbal. Any amendments to this Agreement must be in writing and be signed by both parties.

IN WITNESS WHEREOF, the Parties have signed this Agreement.

COUNTY OF BOULDER, STATE OF COLORADO

By: _____
Molly Fitzpatrick
Clerk and Recorder, Boulder County

CITY OF LOUISVILLE, COLORADO

By: _____
Dennis Maloney
Mayor, City of Louisville

ATTEST:

By: _____
Meredyth Muth
City Clerk, City of Louisville

SUBJECT: ORDINANCE NO. 1854, SERIES 2023 – AN ORDINANCE FOR EXTENDING THE CITY’S THREE-EIGHTHS OF ONE PERCENT (0.375%) SALES TAX FOR PARKS AND OPEN SPACE PURPOSES FOR AN ADDITIONAL 10-YEAR PERIOD, IMPOSING AN ADDITIONAL ONE-EIGHTH OF ONE PERCENT (0.125%) SALES TAX FOR OPEN SPACE PURPOSES AS PROVIDED HEREIN; AND PROVIDING FOR THE SUBMISSION OF THE BALLOT QUESTION TO A VOTE OF THE REGISTERED ELECTORS AT A REGULAR ELECTION TO BE HELD NOVEMBER 7, 2023 – 2nd READING – PUBLIC HEARING (advertised *Daily Camera* 7/16/23)

DATE: JULY 25, 2023

PRESENTED BY: JEFFREY L DURBIN, CITY MANAGER

SUMMARY:

On February 21, 2023 City Council established an Open Space and Parks Tax Task Force to examine whether voters should be asked to approve an extension of the Open Space and Parks sales tax and, if so, whether there should be any changes to the sales tax rate or authorized uses of such revenues.

The Task Force met March 13, March 20, April 3 and May 15.

The Task Force also worked with Magellan Strategies to complete a poll to inform their recommendation. The Trust for Public Lands was also a helpful partner with this work.

Very early in their discussions, it became clear that there is strong consensus that this tax provides critical funding for open space and parks and renewal of the tax is extremely important in maintaining our operations.

Per direction provided at the June 20, 2023 Council meeting, staff has worked with our Bond Counsel and City Attorney to prepare the attached ordinance for your consideration. The First reading was July 11, 2023 with the second reading scheduled for July 25, 2023. As requested by Council on July 11th, we have worked with our legal team to make some additional changes as requested by members of the task force and stakeholders.

As we enter the budget process, staff will be recommending separating parks and open space funds per the ordinance along with establishment of an open space acquisition reserve. While this seems relatively simple, please understand that there will be a lot of work for Finance to set up all the new accounts.

ATTACHMENT(S):

- 1. Ordinance Setting Ballot Question

STRATEGIC PLAN IMPACT:

<input checked="" type="checkbox"/>	 Financial Stewardship & Asset Management	<input checked="" type="checkbox"/>	 Reliable Core Services
<input checked="" type="checkbox"/>	 Vibrant Economic Climate	<input checked="" type="checkbox"/>	 Quality Programs & Amenities
<input checked="" type="checkbox"/>	 Engaged Community	<input type="checkbox"/>	 Healthy Workforce
<input type="checkbox"/>	 Supportive Technology	<input type="checkbox"/>	 Collaborative Regional Partner

Second Reading Amendments

Ordinance No. 1852, Series 2023 is revised to read as follows (second reading amendments are shown in **bold underline** and ~~**bold strikeout**~~):

**ORDINANCE NO. 1854
SERIES 2023**

AN ORDINANCE FOR EXTENDING THE CITY’S THREE-EIGHTHS OF ONE PERCENT (0.375%) SALES TAX FOR PARKS AND OPEN SPACE PURPOSES FOR AN ADDITIONAL 10-YEAR PERIOD, IMPOSING AN ADDITIONAL ONE-EIGHTH OF ONE PERCENT (0.125%) SALES TAX FOR OPEN SPACE PURPOSES AS PROVIDED HEREIN; AND PROVIDING FOR THE SUBMISSION OF THE BALLOT QUESTION TO A VOTE OF THE REGISTERED ELECTORS AT A REGULAR ELECTION TO BE HELD NOVEMBER 7, 2023

Section 1. The following ordinance of the City of Louisville, Colorado, is hereby adopted to read:

WHEREAS, the City of Louisville (the “City”), is a Colorado home rule municipal corporation duly organized and existing under laws of the State of Colorado and the City Charter (the “City Charter”); and

WHEREAS, the members of the City Council of the City (the “City Council”) have been duly elected and qualified; and

WHEREAS, Article X, Section 20 of the Colorado Constitution, also referred to as the Taxpayer’s Bill of Rights (“TABOR”) requires voter approval for any new tax, any increase in any tax rate, the creation of any debt, extension of an expiring tax, and the spending of certain funds above limits established by TABOR; and

WHEREAS, pursuant to Article 12 and Section 4-8 of the City Charter, the City may authorize the issuance of bonds, the imposition of new taxes and the increase of a tax rate by ordinance and upon approval of the registered electors of the City; and

WHEREAS, the City will hold a regular election on November 7, 2023, as a coordinated election pursuant to the Uniform Election Code of 1992, as amended; and

WHEREAS, TABOR requires that the City submit ballot issues, as defined in TABOR, to the City’s registered electors on specified election days before action can be taken on such ballot issues; and

WHEREAS, November 7, 2023, is one of the election dates at which TABOR ballot issues may be submitted to the registered electors of the City pursuant to TABOR; and

WHEREAS, pursuant to Ordinance No. 1119, Series 1993, the City Council referred to the voters a TABOR ballot issue concerning imposition for a ten-year period of a temporary ¾% sales and use tax increase for the acquisition of land in and around the City of Louisville for open space buffer zones, trails, wildlife habitats, wetlands preservation and future parks, and such ballot issue was approved by a majority of the City’s voters; and

WHEREAS, pursuant to Ordinance No. 1395, Series 2002, the City Council referred to the voters a TABOR ballot issue for the continuation of such sales and use tax for an additional ten-year period for the acquisition of land in and around the City of Louisville for open space buffer zones, trails, wildlife habitats, wetlands preservation and future parks; and for the development, construction, operation and maintenance of such open space zones, trails, wildlife habitats, wetlands and parks, and such ballot issue was approved by a majority of the City’s voters; and

WHEREAS, pursuant to Ordinance No. 1575, Series 2010, the City Council referred to the voters a TABOR ballot issue for the imposition of a permanent City use tax at a rate of 3.50% to supersede the City’s then-current use tax, with revenues from a ¾% percent rate of use tax to be used exclusively for the purposes consistent with ballot issue 2D as stated in the recital above, and such ballot issue was approved by a majority of the City’s voters; and

WHEREAS, pursuant to Ordinance No. 1617, Series 2012, the City Council referred to the voters a TABOR ballot issue for the continuation of such sales tax for an additional ten-year period for the acquisition of land in and around the City of Louisville for open space buffer zones, trails, wildlife habitats, wetlands preservation and future parks; and for the development, construction, operation and maintenance of such open space zones, trails, wildlife habitats, wetlands and parks, and such ballot issue was approved by a majority of the City’s voters; and

WHEREAS, the temporary 0.375% sales tax will expire on December 31, 2023, unless it is continued by approval of the City’s voters; and

WHEREAS, the City Council is of the opinion that it should refer to the voters at the November 7, 2023 election a TABOR ballot issue concerning continuation of the City’s temporary sales tax with revenues to be evenly split between open space and parks, as further stated in this ordinance; and

WHEREAS, the City Council has identified additional needs for open space acquisition, improvement, maintenance, and wildfire mitigation within open space areas, and is of the opinion that it should refer to the voters at the November 7, 2023 a TABOR ballot issue concerning an additional 0.125% sales tax solely dedicated to these purposes, with revenues derived from this sales tax to target the following areas identified as being priority needs of the City:

- The ability to obtain available land for Open Space designation and preservation including priority parcels as determined by the Open Space Advisory Board and City Council;
- Trail development, reducing deferred maintenance for aging infrastructure, enhancing Community Outreach and Education programming;
- Increased or enhanced trail maintenance, natural resource management, habitat restoration, and general day to day maintenance practices;
- Land management best practices to assist with wildfire mitigation such as regenerative agriculture, mechanical controls, and invasive species; and

WHEREAS, if the ballot issue set forth herein is approved by the City’s voters, the City will establish separate open space and parks funds, into which the revenues will be deposited until spent for the voter-approved uses.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LOUISVILLE, COLORADO:

A. Subsection A of Section 3.20.200 of the Louisville Municipal Code, regarding the sales tax levy, is hereby amended to read as follows (words added are underlined; words deleted are ~~stricken through~~):

Sec. 3.20.200. Levy of tax; rate.

A. There is hereby levied, and there shall be collected and paid, a sales tax equal to 3.15 percent **(3.15%)** of the purchase price of tangible personal property at retail or the furnishing of services, except that:

1. For the ten-year period beginning on January 1, 2024 ~~2014~~, there is hereby levied, and there shall be collected and paid, an additional sales tax of three-eighths of one percent **(0.375%)** of the purchase price of tangible personal property at retail or the furnishing of services, as authorized at the November 7, 2023 ~~November 6, 2012~~ election, and
2. For the ten-year period beginning on January 1, 2019, there is hereby levied, and there shall be collected and paid, an additional sales tax of one-eighth of one percent **(0.125%)** of the purchase price of tangible personal property at retail or the furnishing of services, as authorized at the November 7,

2017 election, and

- 3. For the ten-year period beginning on January 1, 2024, there is hereby levied, and there shall be collected and paid, an additional sales tax of one-eighths of one percent (0.125%) of the purchase price of tangible personal property at retail or the furnishing of services, as authorized at the November 7, 2023 election.**

B. Subsection D of Section 3.20.600 of the Louisville Municipal Code is hereby amended to read as follows (words added are underlined; words deleted are ~~stricken through~~):

Sec. 3.20.600. Sales tax—Capital improvement fund.

D. Revenues from the temporary ~~$\frac{3}{8}$~~ 0.375 percent sales tax imposed for the ten-year period beginning on January 1, 2024 ~~2014~~ shall be used exclusively for the following purposes:

1. one-half of such revenues shall be used for acquisition of land in and around the city for open space buffer zones, trails, wildlife habitats, wetlands preservation and ~~future~~ parks; and for the development, construction, operation and maintenance of such open space zones, trails, wildlife habitats, and wetlands and parks.
2. one-half of such revenues shall be used for acquisition of land in and around the city for parks; and for the development, construction, operation and maintenance of parks.

C. Section 3.20.600 of the Louisville Municipal Code is hereby amended by the addition of a new subsection F to read as follows:

Sec. 3.20.600. Sales tax—Capital improvement fund.

F. Revenues from the 0.125 percent sales tax approved at the November 7, 2023 election shall be used exclusively for open space acquisition, improvement, and maintenance, and mitigation of wildfires in open space areas.

Section 2. Total City sales tax revenues are estimated to increase by up to \$1,500,000 in the first full year in which the sales tax provided for in this ordinance is in effect. However, the revenues from said sales tax may be collected and spent, regardless of whether said revenues, in any year after the first full year in which said

sales tax is in effect, exceed the estimated dollar amount stated above, and without any other limitation or condition, and without limiting the collection or spending of any other revenues or funds by the City of Louisville, under Article X, Section 20 of the Colorado Constitution or any other law.

Section 3. This ordinance shall not take effect unless and until a majority of the registered voters voting at the special municipal election on November 7, 2023 vote to approve the ballot question set forth below in the following form:

SHALL THE CITY OF LOUISVILLE TAXES BE INCREASED \$1,500,000 IN THE FIRST FULL FISCAL YEAR AND BY SUCH AMOUNTS AS MAY BE GENERATED ANNUALLY THEREAFTER, BEGINNING JANUARY 1, 2024 AND AUTOMATICALLY EXPIRING AFTER TEN YEARS, BY THE IMPOSITION OF AN ADDITIONAL .125 PERCENT SALES TAX TO BE USED SOLELY TO ACQUIRE, ~~IMPROVE,~~ **RESTORE, PRESERVE, PROTECT,** AND MAINTAIN OPEN SPACE AND MITIGATE WILDFIRE RISKS WITHIN OPEN SPACE AREAS; AND SHALL THE CURRENT .375 PERCENT SALES TAX APPROVED BY THE VOTERS IN 2012 FOR OPEN SPACE AND PARKS PURPOSES BE EXTENDED FROM ITS CURRENT EXPIRATION DATE OF DECEMBER 31, 2023 FOR AN ADDITIONAL TEN YEARS, TO BE EQUALLY DIVIDED BETWEEN ~~SEPARATE~~ PARKS AND OPEN SPACE **FUNDS, WITH THE OPEN SPACE FUNDS AND** USED FOR THE ~~SAME~~ PURPOSES ~~PREVIOUSLY APPROVED DESCRIBED ABOVE AND PARKS FUNDS USED SOLELY TO ACQUIRE, IMPROVE, AND MAINTAIN PARKS;~~ AND SHALL SUCH ALL SALES TAX REVENUES BE COLLECTED, RETAINED, AND SPENT AS A VOTER-APPROVED REVENUE CHANGE UNDER ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION OR ANY OTHER LAW?

YES _____
NO _____

Section 4. The election shall be conducted as a part of a coordinated mail ballot election. Pursuant to C.R.S. Section 31-10-102.7, the City will utilize the requirements and procedures of the Uniform Election Code of 1992, articles 1 to 13 of title 1, C.R.S., as amended, in lieu of the Colorado Municipal Code of 1965, article 10 of title 31, C.R.S., as amended. The City Clerk is hereby appointed as the designated election official of the City for purposes of performing acts required or permitted by law in connection with the election.

Section 5. Because the election will be held as part of the coordinated mail ballot election, the City Council hereby determines that the County Clerk shall conduct the election on behalf of the City, to the extent and as provided in the Uniform Election Code, as amended, and the City Clerk is hereby appointed as the designated election official for the City. The officers of the City are hereby authorized to enter into one or more intergovernmental agreements with the County Clerk pursuant to Section 1-7-116 and/or Article 7.5, Title 1, C.R.S. Any such intergovernmental agreement heretofore entered into in connection with the election is hereby ratified, approved and confirmed.

Section 6. The provisions of this ordinance relating to the amendment of the Municipal Code of the City of Louisville shall take effect following passage and approval thereof as provided in Section 3, on January 1, 2024.

Section 7. If any portion of this ordinance is held to be invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance. The City Council and the registered voters of the City hereby declare that they would have passed and approved this ordinance and each part hereof irrespective of the fact that any one part be declared invalid.

Section 8. The repeal or modification of any provision of the Municipal Code of the City of Louisville by this ordinance shall not release, extinguish, alter, modify, or change in whole or in part any penalty, forfeiture, or liability, either civil or criminal, which shall have been incurred under such provision, and each provision shall be treated and held as still remaining in force for the purpose of sustaining any and all proper actions, suits, proceedings, and prosecutions for the enforcement of the penalty, forfeiture, or liability, as well as for the purpose of sustaining any judgment, decree, or order which can or may be rendered, entered, or made in such actions, suits, proceedings, or prosecutions.

Section 9. All other ordinances or portions thereof inconsistent or conflicting with this ordinance or any portion hereof are hereby repealed to the extent of such inconsistency or conflict.

INTRODUCED, READ, PASSED ON FIRST READING, AND ORDERED PUBLISHED this 11th day of July, 2023.

Dennis Maloney, Mayor

ATTEST:

Meredyth Muth, City Clerk

APPROVED AS TO FORM:

Kelly PC
City Attorney

PASSED AND ADOPTED ON SECOND AND FINAL READING, this 25th day of July, 2023.

Dennis Maloney, Mayor

ATTEST:

Meredyth Muth, City Clerk