

**CITY OF LOUISVILLE**

**Revenue History  
2016 through 2020**

| YEAR                         | MONTH      | SALES TAX | CONS. USE TAX | BLDG USE TAX | AUTO USE TAX | LODGING TAX | AUDIT REVENUE | TOTAL     |
|------------------------------|------------|-----------|---------------|--------------|--------------|-------------|---------------|-----------|
| 2020                         | JANUARY    | 1,146,885 | 139,124       | 167,476      | 143,490      | 20,259      | 10,328        | 1,627,562 |
|                              | FEBRUARY   | 1,010,556 | 181,982       | 213,379      | 138,820      | 18,916      | 62,695        | 1,626,348 |
|                              | MARCH      | 1,453,347 | 128,050       | 101,197      | 68,233       | 17,511      | 33,347        | 1,801,683 |
|                              | APRIL      | 1,043,220 | 102,057       | 369,619      | 61,493       | 4,291       | 56,334        | 1,637,014 |
|                              | MAY        | 1,104,718 | 86,298        | 182,958      | 52,846       | 7,772       | 34,308        | 1,468,899 |
|                              | JUNE       | -         | -             | -            | -            | -           | -             | -         |
|                              | JULY       | -         | -             | -            | -            | -           | -             | -         |
|                              | AUGUST     | -         | -             | -            | -            | -           | -             | -         |
|                              | SEPTEMBER  | -         | -             | -            | -            | -           | -             | -         |
|                              | OCTOBER    | -         | -             | -            | -            | -           | -             | -         |
|                              | NOVEMBER   | -         | -             | -            | -            | -           | -             | -         |
|                              | DECEMBER   | -         | -             | -            | -            | -           | -             | -         |
|                              | YTD TOTALS |           | 5,758,726     | 637,510      | 1,034,629    | 464,881     | 68,748        | 197,011   |
| YTD Variance % to Prior Year |            | 0.6%      | -20.9%        | 14.6%        | -37.8%       | -52.9%      | -33.0%        | -5.3%     |
| 2019                         | JANUARY    | 1,071,558 | 127,245       | 86,502       | 201,074      | 21,423      | 18,826        | 1,526,627 |
|                              | FEBRUARY   | 936,429   | 147,890       | 265,760      | 118,258      | 21,707      | 67,844        | 1,557,888 |
|                              | MARCH      | 1,334,863 | 152,930       | 65,076       | 142,231      | 27,356      | 74,188        | 1,796,643 |
|                              | APRIL      | 1,159,948 | 284,945       | 203,698      | 123,778      | 30,600      | 27,803        | 1,830,773 |
|                              | MAY        | 1,223,169 | 92,960        | 281,555      | 162,333      | 44,797      | 105,311       | 1,910,125 |
|                              | JUNE       | 1,579,107 | 154,476       | 324,102      | 109,552      | 53,263      | 44,863        | 2,265,363 |
|                              | JULY       | 1,366,196 | 95,129        | 208,918      | 160,122      | 62,859      | 22,182        | 1,915,406 |
|                              | AUGUST     | 1,488,654 | 113,156       | 88,430       | 145,808      | 57,724      | 810,122       | 2,703,894 |
|                              | SEPTEMBER  | 1,501,976 | 140,882       | 143,151      | 143,031      | 46,348      | 30,769        | 2,006,157 |
|                              | OCTOBER    | 1,338,241 | 99,425        | 142,592      | 178,136      | 42,935      | 157,833       | 1,959,161 |
|                              | NOVEMBER   | 1,208,379 | 101,710       | 213,900      | 126,120      | 27,259      | 7,513         | 1,684,881 |
|                              | DECEMBER   | 1,878,105 | 209,877       | 64,581       | 125,652      | 18,444      | 13,671        | 2,310,329 |
|                              | YTD TOTALS |           | 16,086,625    | 1,720,626    | 2,088,265    | 1,736,096   | 454,714       | 1,380,924 |
| YTD Variance % to Prior Year |            | 5.0%      | 19.1%         | -8.1%        | -14.6%       | -3.8%       | 142.5%        | 6.2%      |
| 2018                         | JANUARY    | 1,141,972 | 128,132       | 293,454      | 114,134      | 29,376      | 13,506        | 1,720,575 |
|                              | FEBRUARY   | 984,046   | 102,847       | 264,342      | 135,811      | 26,701      | 22,330        | 1,536,077 |
|                              | MARCH      | 1,254,090 | 142,326       | 80,344       | 151,611      | 29,394      | 63,215        | 1,720,980 |
|                              | APRIL      | 1,131,949 | 124,051       | 131,283      | 134,771      | 32,459      | 6,816         | 1,561,328 |
|                              | MAY        | 1,284,619 | 86,666        | 86,100       | 124,497      | 44,481      | (24,431)      | 1,601,930 |
|                              | JUNE       | 1,458,894 | 144,902       | 67,534       | 100,297      | 57,035      | 30,865        | 1,859,528 |
|                              | JULY       | 1,247,212 | 74,536        | 202,707      | 189,545      | 58,802      | 18,943        | 1,791,745 |
|                              | AUGUST     | 1,198,848 | 98,692        | 356,991      | 286,799      | 58,980      | 196,689       | 2,196,997 |
|                              | SEPTEMBER  | 1,425,270 | 145,883       | 295,455      | 233,665      | 45,157      | 125,089       | 2,270,519 |
|                              | OCTOBER    | 1,187,020 | 103,396       | 294,551      | 240,914      | 39,845      | 10,093        | 1,875,820 |
|                              | NOVEMBER   | 1,113,867 | 98,406        | 128,352      | 173,601      | 31,504      | 24,264        | 1,569,994 |
|                              | DECEMBER   | 1,889,403 | 194,260       | 71,376       | 146,093      | 18,792      | 82,181        | 2,402,104 |
|                              | YTD TOTALS |           | 15,317,190    | 1,444,095    | 2,272,490    | 2,031,737   | 472,526       | 569,560   |
| YTD Variance % to Prior Year |            | 9.8%      | 5.1%          | 24.6%        | 36.5%        | -8.6%       | -43.8%        | 9.6%      |
| 2017                         | JANUARY    | 1,052,366 | 120,516       | 275,878      | 144,997      | 27,069      | 27,040        | 1,647,866 |
|                              | FEBRUARY   | 864,842   | 92,210        | 103,187      | 110,561      | 24,240      | 8,935         | 1,203,976 |
|                              | MARCH      | 1,182,825 | 127,911       | 300,687      | 123,024      | 33,056      | 48,822        | 1,816,325 |
|                              | APRIL      | 1,044,230 | 108,870       | 95,596       | 92,463       | 34,743      | 97,793        | 1,473,695 |
|                              | MAY        | 1,183,115 | 88,324        | 76,348       | 137,918      | 49,217      | 20,318        | 1,555,239 |
|                              | JUNE       | 1,336,406 | 188,150       | 151,145      | 96,187       | 61,489      | 600,842       | 2,434,220 |
|                              | JULY       | 1,137,813 | 82,143        | 94,455       | 123,752      | 61,409      | 25,805        | 1,525,376 |
|                              | AUGUST     | 1,119,641 | 78,263        | 126,830      | 145,656      | 67,270      | 16,805        | 1,554,465 |
|                              | SEPTEMBER  | 1,209,258 | 172,598       | 125,682      | 140,721      | 51,452      | 60,646        | 1,760,358 |
|                              | OCTOBER    | 1,154,708 | 74,279        | 164,724      | 122,230      | 49,334      | 11,343        | 1,576,618 |
|                              | NOVEMBER   | 1,112,434 | 87,717        | 37,893       | 132,970      | 26,870      | 45,130        | 1,443,015 |
|                              | DECEMBER   | 1,554,048 | 153,334       | 271,190      | 118,218      | 30,714      | 50,309        | 2,177,813 |
|                              | YTD TOTALS |           | 13,951,686    | 1,374,317    | 1,823,614    | 1,488,699   | 516,863       | 1,013,786 |
| YTD Variance % to Prior Year |            | 8.7%      | -16.0%        | -8.9%        | 9.7%         | 3.3%        | 135.0%        | 7.5%      |
| 2016                         | JANUARY    | 886,723   | 222,163       | 174,842      | 100,855      | 25,767      | 8,203         | 1,418,554 |
|                              | FEBRUARY   | 920,875   | 109,063       | 76,430       | 97,034       | 28,321      | 23,180        | 1,254,904 |
|                              | MARCH      | 1,054,128 | 112,590       | 159,627      | 121,325      | 32,422      | 21,364        | 1,501,456 |
|                              | APRIL      | 949,906   | 131,439       | 62,683       | 109,192      | 35,442      | 122,599       | 1,411,260 |
|                              | MAY        | 1,032,963 | 93,047        | 235,856      | 90,115       | 48,597      | 24,809        | 1,525,386 |
|                              | JUNE       | 1,216,853 | 145,283       | 510,772      | 109,738      | 56,221      | 8,832         | 2,047,699 |
|                              | JULY       | 1,136,035 | 65,541        | 161,699      | 140,522      | 61,691      | 233           | 1,565,722 |
|                              | AUGUST     | 1,050,800 | 124,102       | 155,447      | 112,981      | 60,005      | 3,013         | 1,506,350 |
|                              | SEPTEMBER  | 1,153,466 | 101,636       | 64,269       | 115,244      | 49,801      | 12,266        | 1,496,681 |
|                              | OCTOBER    | 1,003,857 | 244,682       | 305,287      | 124,471      | 46,278      | 3,267         | 1,727,843 |
|                              | NOVEMBER   | 1,005,580 | 94,546        | 49,929       | 95,372       | 33,551      | 85,313        | 1,364,290 |
|                              | DECEMBER   | 1,420,942 | 192,820       | 44,792       | 140,458      | 22,127      | 118,246       | 1,939,385 |
|                              | YTD TOTALS |           | 12,832,129    | 1,636,914    | 2,001,634    | 1,357,306   | 500,223       | 431,325   |
| YTD Variance % to Prior Year |            | 7.2%      | 28.6%         | 26.3%        | -1.1%        | 7.2%        | -6.4%         | 9.5%      |

**City of Louisville, Colorado  
Total Sales Tax Revenue  
2016 -2020**

| Month<br>Of Sale   | 2016<br>Actual    | 2017<br>Actual    | 2018<br>Actual    | 2019<br>Actual    | 2020<br>Budget    | 2020<br>Actual   | Mnthly<br>% Of<br>2019 | Y-T-D<br>% Of<br>2019 | Mnthly<br>% Of<br>Budget | Y-T-D<br>% Of<br>Budget |
|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------------|-----------------------|--------------------------|-------------------------|
| Jan                | 890,050           | 1,054,675         | 1,150,144         | 1,071,177         | 1,178,342         | 1,148,141        | 107.2%                 | 107.2%                | 97.4%                    | 97.4%                   |
| Feb                | 922,502           | 866,877           | 999,636           | 987,642           | 1,059,746         | 1,051,314        | 106.4%                 | 106.8%                | 99.2%                    | 98.3%                   |
| Mar                | 1,055,715         | 1,189,196         | 1,259,719         | 1,362,876         | 1,331,394         | 1,456,090        | 106.8%                 | 106.8%                | 109.4%                   | 102.4%                  |
| Apr                | 964,682           | 1,045,769         | 1,132,162         | 1,181,395         | 1,244,778         | 1,070,452        | 90.6%                  | 102.7%                | 86.0%                    | 98.2%                   |
| May                | 1,043,401         | 1,192,302         | 1,287,256         | 1,225,638         | 1,323,819         | 1,120,186        | 91.4%                  | 100.3%                | 84.6%                    | 95.2%                   |
| Jun                | 1,218,023         | 1,859,310         | 1,467,403         | 1,583,559         | 1,529,076         |                  | 0.0%                   | 78.9%                 | 0.0%                     | 76.2%                   |
| Jul                | 1,136,243         | 1,149,068         | 1,252,821         | 1,396,010         | 1,328,454         |                  | 0.0%                   | 66.4%                 | 0.0%                     | 65.0%                   |
| Aug                | 1,053,719         | 1,134,443         | 1,202,431         | 2,287,534         | 1,376,209         |                  | 0.0%                   | 52.7%                 | 0.0%                     | 56.4%                   |
| Sep                | 1,154,610         | 1,256,653         | 1,432,059         | 1,520,636         | 1,419,608         |                  | 0.0%                   | 46.3%                 | 0.0%                     | 49.6%                   |
| Oct                | 1,003,914         | 1,160,202         | 1,187,678         | 1,484,215         | 1,283,420         |                  | 0.0%                   | 41.5%                 | 0.0%                     | 44.7%                   |
| Nov                | 1,011,439         | 1,124,996         | 1,132,530         | 1,209,275         | 1,252,198         |                  | 0.0%                   | 38.2%                 | 0.0%                     | 40.8%                   |
| Dec                | 1,422,983         | 1,571,740         | 1,896,863         | 1,882,142         | 1,754,926         |                  | 0.0%                   | 34.0%                 | 0.0%                     | 36.4%                   |
| <b>Totals</b>      | <b>12,877,281</b> | <b>14,605,231</b> | <b>15,400,702</b> | <b>17,192,097</b> | <b>16,081,970</b> | <b>5,846,183</b> |                        |                       |                          |                         |
| <b>% Of Change</b> | <b>6.0%</b>       | <b>13.4%</b>      | <b>5.4%</b>       | <b>11.6%</b>      | <b>-6.5%</b>      |                  |                        |                       |                          |                         |

**City of Louisville, Colorado  
Lodging Tax Revenue  
2016 -2020**

| Month<br>Of Sale   | 2016<br>Actual | 2017<br>Actual | 2018<br>Actual | 2019<br>Actual | 2020<br>Budget | 2020<br>Actual | Mnthly<br>% Of<br>2019 | Y-T-D<br>% Of<br>2019 | Mnthly<br>% Of<br>Budget | Y-T-D<br>% Of<br>Budget |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|-----------------------|--------------------------|-------------------------|
| Jan                | 25,767         | 27,069         | 29,376         | 21,423         | 23,750         | 20,259         | 94.6%                  | 94.6%                 | 85.3%                    | 85.3%                   |
| Feb                | 28,321         | 24,240         | 26,701         | 21,707         | 23,280         | 18,916         | 87.1%                  | 90.8%                 | 81.3%                    | 83.3%                   |
| Mar                | 32,422         | 33,056         | 29,394         | 27,356         | 27,044         | 17,511         | 64.0%                  | 80.4%                 | 64.7%                    | 76.5%                   |
| Apr                | 35,442         | 34,743         | 32,459         | 30,600         | 28,708         | 4,291          | 14.0%                  | 60.3%                 | 14.9%                    | 59.3%                   |
| May                | 48,597         | 49,217         | 44,481         | 44,797         | 41,543         | 7,772          | 17.3%                  | 47.1%                 | 18.7%                    | 47.6%                   |
| Jun                | 56,221         | 61,489         | 57,035         | 53,263         | 46,241         |                | 0.0%                   | 34.5%                 | 0.0%                     | 36.1%                   |
| Jul                | 61,691         | 61,409         | 58,802         | 62,859         | 50,116         |                | 0.0%                   | 26.2%                 | 0.0%                     | 28.6%                   |
| Aug                | 60,005         | 67,270         | 58,980         | 57,724         | 49,732         |                | 0.0%                   | 21.5%                 | 0.0%                     | 23.7%                   |
| Sep                | 49,801         | 51,452         | 45,157         | 46,348         | 39,762         |                | 0.0%                   | 18.8%                 | 0.0%                     | 20.8%                   |
| Oct                | 46,278         | 49,334         | 39,845         | 42,935         | 39,423         |                | 0.0%                   | 16.8%                 | 0.0%                     | 18.6%                   |
| Nov                | 33,551         | 26,870         | 31,504         | 27,259         | 26,711         |                | 0.0%                   | 15.8%                 | 0.0%                     | 17.3%                   |
| Dec                | 22,127         | 30,714         | 18,792         | 18,444         | 21,169         |                | 0.0%                   | 15.1%                 | 0.0%                     | 16.5%                   |
| <b>Totals</b>      | <b>500,223</b> | <b>516,863</b> | <b>472,526</b> | <b>454,714</b> | <b>417,480</b> | <b>68,748</b>  |                        |                       |                          |                         |
| <b>% Of Change</b> | <b>6.5%</b>    | <b>3.3%</b>    | <b>-8.6%</b>   | <b>-3.8%</b>   | <b>-8.2%</b>   |                |                        |                       |                          |                         |

**City of Louisville, Colorado  
Auto Use Tax Revenue  
2016 -2020**

| Month<br>Of Sale   | 2016<br>Actual   | 2017<br>Actual   | 2018<br>Actual   | 2019<br>Actual   | 2020<br>Budget   | 2020<br>Actual | Mnthly<br>% Of<br>2019 | Y-T-D<br>% Of<br>2019 | Mnthly<br>% Of<br>Budget | Y-T-D<br>% Of<br>Budget |
|--------------------|------------------|------------------|------------------|------------------|------------------|----------------|------------------------|-----------------------|--------------------------|-------------------------|
| Jan                | 100,855          | 144,997          | 114,134          | 201,074          | 133,862          | 143,490        | 71.4%                  | 71.4%                 | 107.2%                   | 107.2%                  |
| Feb                | 97,034           | 110,561          | 135,811          | 118,258          | 121,034          | 138,820        | 117.4%                 | 88.4%                 | 114.7%                   | 110.8%                  |
| Mar                | 121,325          | 123,024          | 151,611          | 142,231          | 134,634          | 68,233         | 48.0%                  | 75.9%                 | 50.7%                    | 90.0%                   |
| Apr                | 109,192          | 92,463           | 134,771          | 123,778          | 119,392          | 61,493         | 49.7%                  | 70.4%                 | 51.5%                    | 81.0%                   |
| May                | 90,115           | 137,918          | 124,497          | 162,333          | 121,756          | 52,846         | 32.6%                  | 62.2%                 | 43.4%                    | 73.7%                   |
| Jun                | 109,738          | 96,187           | 100,297          | 109,552          | 119,293          |                | 0.0%                   | 54.2%                 | 0.0%                     | 62.0%                   |
| Jul                | 140,522          | 123,752          | 189,545          | 160,122          | 135,596          |                | 0.0%                   | 45.7%                 | 0.0%                     | 52.5%                   |
| Aug                | 112,981          | 145,656          | 286,799          | 145,808          | 154,493          |                | 0.0%                   | 40.0%                 | 0.0%                     | 44.7%                   |
| Sep                | 115,244          | 140,721          | 233,665          | 143,031          | 152,156          |                | 0.0%                   | 35.6%                 | 0.0%                     | 39.0%                   |
| Oct                | 124,471          | 122,230          | 240,914          | 178,136          | 156,415          |                | 0.0%                   | 31.3%                 | 0.0%                     | 34.5%                   |
| Nov                | 95,372           | 132,970          | 173,601          | 126,120          | 125,380          |                | 0.0%                   | 28.9%                 | 0.0%                     | 31.5%                   |
| Dec                | 140,458          | 118,218          | 146,093          | 125,652          | 132,068          |                | 0.0%                   | 26.8%                 | 0.0%                     | 28.9%                   |
| <b>Totals</b>      | <b>1,357,306</b> | <b>1,488,699</b> | <b>2,031,737</b> | <b>1,736,096</b> | <b>1,606,080</b> | <b>464,881</b> |                        |                       |                          |                         |
| <b>% Of Change</b> | <b>-1.1%</b>     | <b>9.7%</b>      | <b>36.5%</b>     | <b>-14.6%</b>    | <b>-7.5%</b>     |                |                        |                       |                          |                         |

**City of Louisville, Colorado  
Building Use Tax Revenue  
2016 -2020**

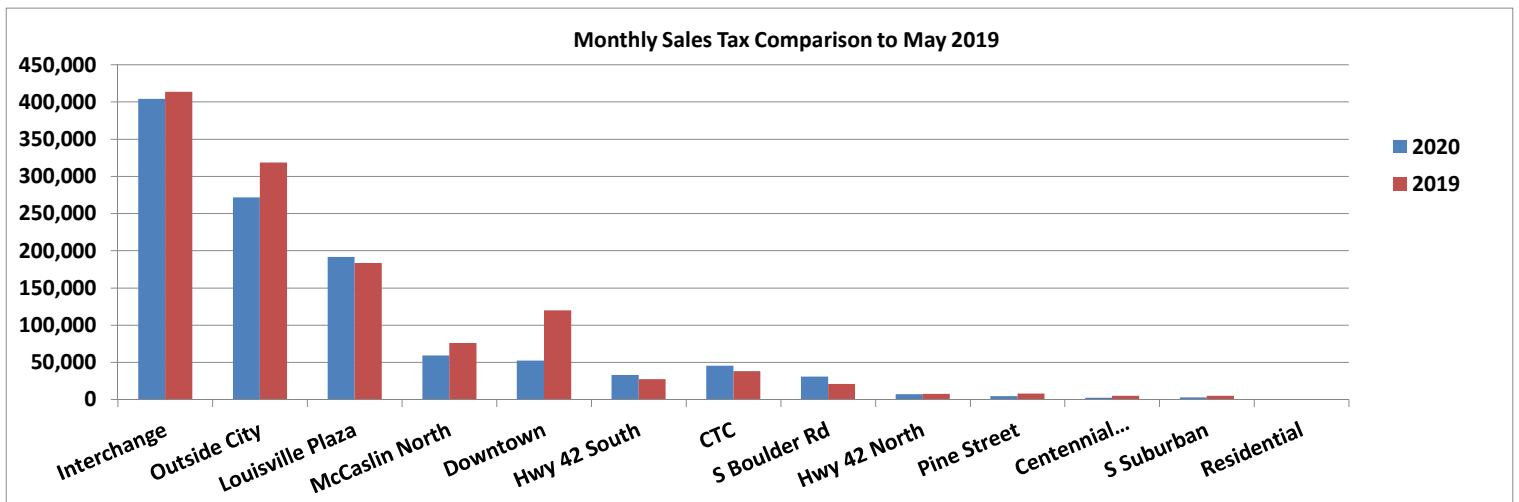
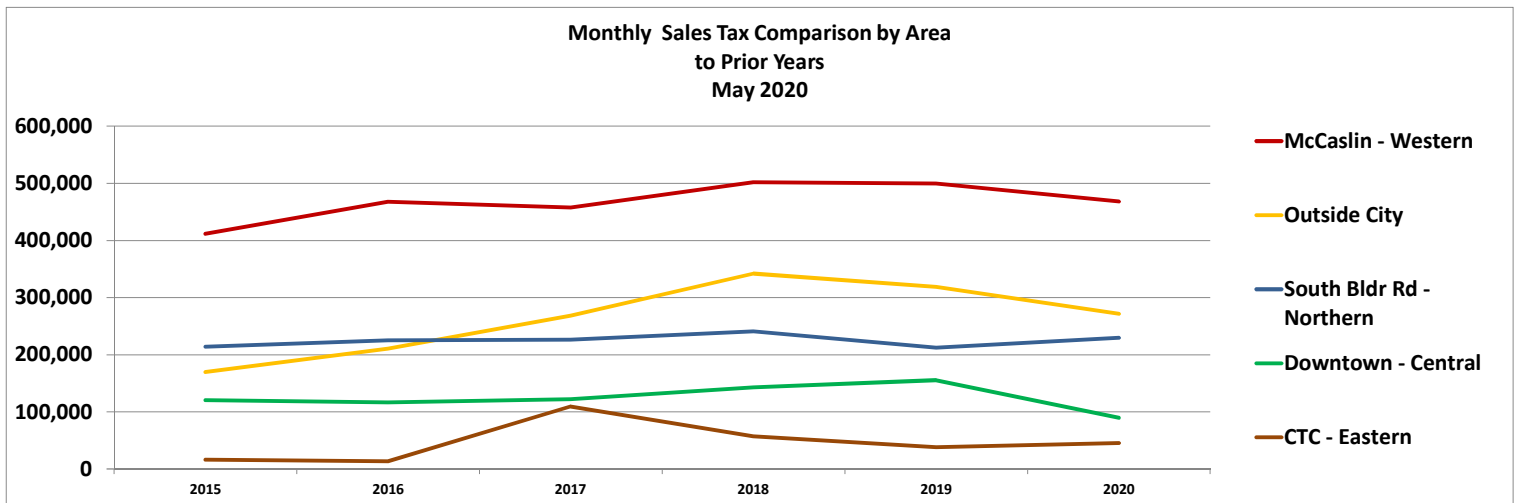
| Month<br>Of Sale   | 2016<br>Actual   | 2017<br>Actual   | 2018<br>Actual   | 2019<br>Actual   | 2020<br>Budget   | 2020<br>Actual   | Mnthly<br>% Of<br>2019 | Y-T-D<br>% Of<br>2019 | Mnthly<br>% Of<br>Budget | Y-T-D<br>% Of<br>Budget |
|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------------|-----------------------|--------------------------|-------------------------|
| Jan                | 174,842          | 275,878          | 293,454          | 86,502           | 155,791          | 167,476          | 193.6%                 | 193.6%                | 107.5%                   | 107.5%                  |
| Feb                | 76,430           | 103,187          | 264,342          | 265,760          | 142,420          | 213,379          | 80.3%                  | 108.1%                | 149.8%                   | 127.7%                  |
| Mar                | 159,627          | 300,687          | 80,344           | 65,076           | 159,551          | 101,197          | 155.5%                 | 115.5%                | 63.4%                    | 105.3%                  |
| Apr                | 62,683           | 95,596           | 131,263          | 203,698          | 127,124          | 369,619          | 181.5%                 | 137.1%                | 290.8%                   | 145.6%                  |
| May                | 235,856          | 76,348           | 86,100           | 281,555          | 188,719          | 182,958          | 65.0%                  | 114.6%                | 96.9%                    | 133.7%                  |
| Jun                | 510,772          | 151,145          | 67,534           | 324,102          | 193,682          |                  | 0.0%                   | 84.3%                 | 0.0%                     | 107.0%                  |
| Jul                | 161,699          | 94,455           | 202,707          | 208,918          | 186,028          |                  | 0.0%                   | 72.1%                 | 0.0%                     | 89.7%                   |
| Aug                | 155,447          | 126,830          | 356,991          | 88,430           | 172,012          |                  | 0.0%                   | 67.9%                 | 0.0%                     | 78.1%                   |
| Sep                | 64,269           | 125,682          | 295,455          | 143,151          | 130,320          |                  | 0.0%                   | 62.1%                 | 0.0%                     | 71.1%                   |
| Oct                | 305,287          | 164,724          | 294,551          | 142,592          | 184,539          |                  | 0.0%                   | 57.2%                 | 0.0%                     | 63.1%                   |
| Nov                | 49,929           | 37,893           | 128,352          | 213,900          | 113,435          |                  | 0.0%                   | 51.1%                 | 0.0%                     | 59.0%                   |
| Dec                | 44,792           | 271,190          | 71,376           | 64,581           | 102,570          |                  | 0.0%                   | 49.5%                 | 0.0%                     | 55.7%                   |
| <b>Totals</b>      | <b>2,001,634</b> | <b>1,823,614</b> | <b>2,272,470</b> | <b>2,088,265</b> | <b>1,856,190</b> | <b>1,034,629</b> |                        |                       |                          |                         |
| <b>% Of Change</b> | <b>26.3%</b>     | <b>-8.9%</b>     | <b>24.6%</b>     | <b>-8.1%</b>     | <b>-11.1%</b>    |                  |                        |                       |                          |                         |

**City of Louisville, Colorado  
Consumer Use Tax Revenue  
2016 -2020**

| Month<br>Of Sale   | 2016<br>Actual   | 2017<br>Actual   | 2018<br>Actual   | 2019<br>Actual   | 2020<br>Budget   | 2020<br>Actual | Mnthly<br>% Of<br>2019 | Y-T-D<br>% Of<br>2019 | Mnthly<br>% Of<br>Budget | Y-T-D<br>% Of<br>Budget |
|--------------------|------------------|------------------|------------------|------------------|------------------|----------------|------------------------|-----------------------|--------------------------|-------------------------|
| Jan                | 226,633          | 140,390          | 132,262          | 142,282          | 155,173          | 144,086        | 101.3%                 | 101.3%                | 92.9%                    | 92.9%                   |
| Feb                | 126,682          | 97,871           | 106,800          | 159,797          | 129,045          | 181,982        | 113.9%                 | 107.9%                | 141.0%                   | 114.7%                  |
| Mar                | 129,773          | 153,044          | 173,536          | 189,651          | 182,016          | 153,037        | 80.7%                  | 97.4%                 | 84.1%                    | 102.8%                  |
| Apr                | 177,473          | 204,559          | 127,868          | 290,688          | 187,210          | 103,828        | 35.7%                  | 74.5%                 | 55.5%                    | 89.2%                   |
| May                | 103,736          | 96,617           | 100,007          | 165,145          | 144,622          | 99,949         | 60.5%                  | 72.1%                 | 69.1%                    | 85.6%                   |
| Jun                | 152,470          | 252,267          | 166,583          | 185,766          | 209,562          |                | 0.0%                   | 60.3%                 | 0.0%                     | 67.8%                   |
| Jul                | 65,541           | 93,569           | 87,178           | 103,361          | 111,961          |                | 0.0%                   | 55.2%                 | 0.0%                     | 61.0%                   |
| Aug                | 124,102          | 82,678           | 257,159          | 122,267          | 175,818          |                | 0.0%                   | 50.3%                 | 0.0%                     | 52.7%                   |
| Sep                | 110,699          | 184,530          | 250,108          | 150,826          | 192,943          |                | 0.0%                   | 45.2%                 | 0.0%                     | 45.9%                   |
| Oct                | 247,533          | 78,777           | 111,410          | 105,704          | 175,730          |                | 0.0%                   | 42.3%                 | 0.0%                     | 41.0%                   |
| Nov                | 155,633          | 114,528          | 102,920          | 106,814          | 183,528          |                | 0.0%                   | 39.6%                 | 0.0%                     | 37.0%                   |
| Dec                | 227,012          | 169,722          | 268,009          | 217,819          | 366,132          |                | 0.0%                   | 35.2%                 | 0.0%                     | 30.8%                   |
| <b>Totals</b>      | <b>1,847,288</b> | <b>1,668,551</b> | <b>1,883,839</b> | <b>1,940,122</b> | <b>2,213,740</b> | <b>682,881</b> |                        |                       |                          |                         |
| <b>% Of Change</b> | <b>26.9%</b>     | <b>-9.7%</b>     | <b>12.9%</b>     | <b>3.0%</b>      | <b>14.1%</b>     |                |                        |                       |                          |                         |

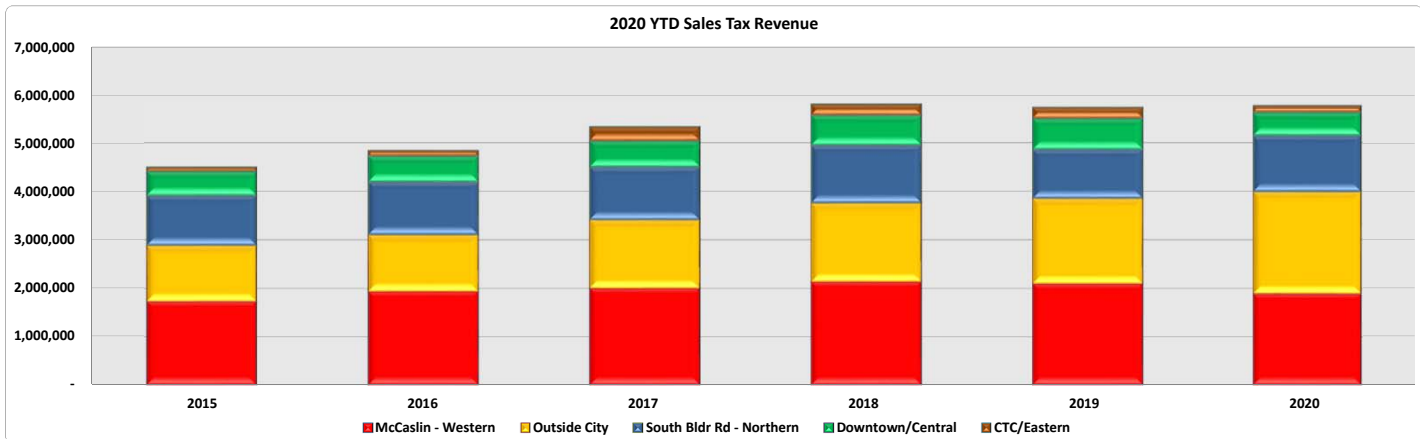
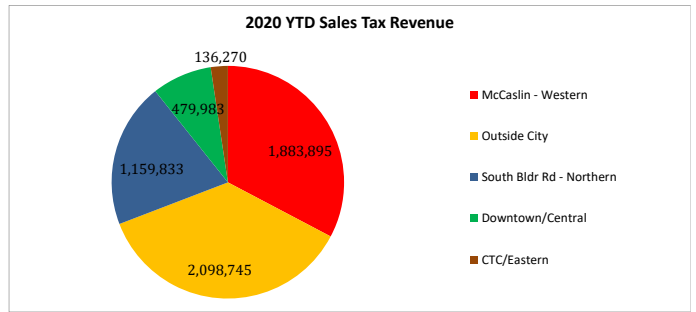
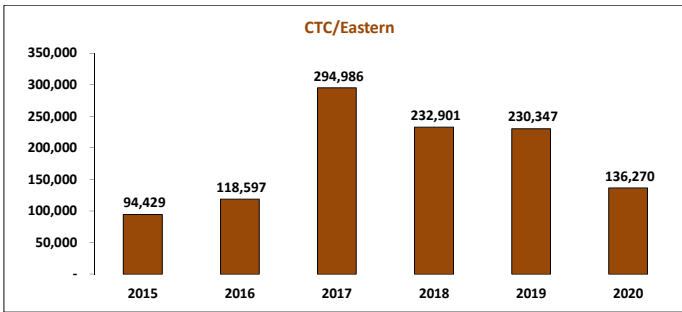
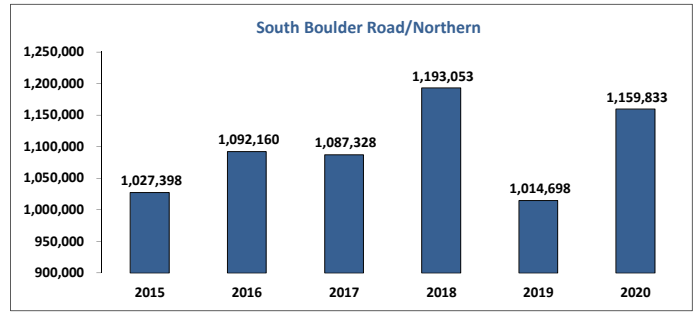
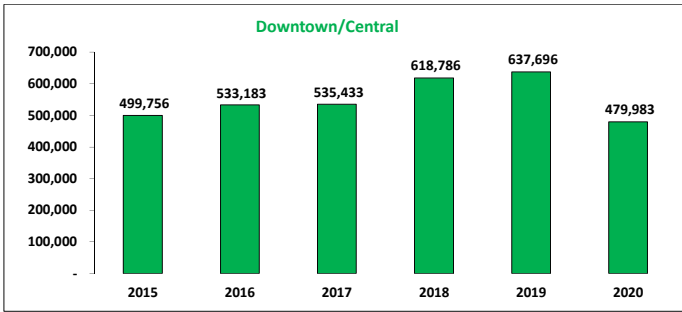
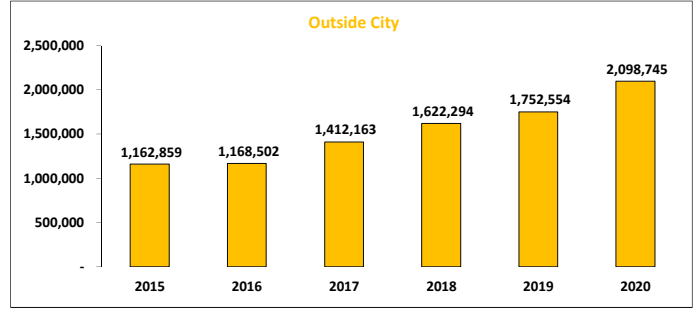
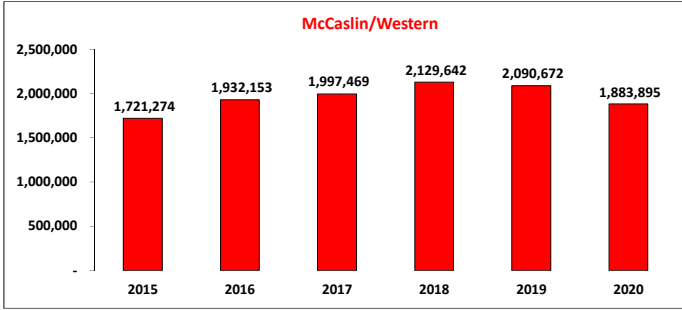
## Monthly Sales Tax Revenue Comparisons by Area (May 2020)

| AREA NAME            | 2015<br>Actual | 2016<br>Actual   | 2017<br>Actual   | 2018<br>Actual   | 2019<br>Actual   | 2020<br>Actual   | % Of<br>Total | %<br>Change |
|----------------------|----------------|------------------|------------------|------------------|------------------|------------------|---------------|-------------|
| Interchange          | 327,925        | 372,911          | 383,438          | 422,808          | 413,399          | 404,188          | 36.6%         | -2.2%       |
| Outside City         | 169,530        | 210,182          | 268,046          | 341,922          | 318,388          | 271,691          | 24.6%         | -14.7%      |
| Louisville Plaza     | 164,590        | 172,900          | 171,856          | 189,879          | 183,590          | 191,744          | 17.4%         | 4.4%        |
| McCasin North        | 64,873         | 81,735           | 58,842           | 70,741           | 76,038           | 59,194           | 5.4%          | -22.2%      |
| Downtown             | 92,509         | 84,985           | 91,996           | 103,937          | 119,646          | 52,168           | 4.7%          | -56.4%      |
| Hwy 42 South         | 22,049         | 24,594           | 24,164           | 29,772           | 27,470           | 32,740           | 3.0%          | 19.2%       |
| CTC                  | 16,132         | 13,587           | 109,453          | 57,067           | 37,989           | 45,468           | 4.1%          | 19.7%       |
| S Boulder Rd         | 41,894         | 43,119           | 46,091           | 42,575           | 20,935           | 30,783           | 2.8%          | 47.0%       |
| Hwy 42 North         | 7,105          | 9,228            | 8,395            | 8,444            | 7,542            | 7,237            | 0.7%          | -4.0%       |
| Pine Street          | 5,475          | 6,325            | 5,271            | 8,624            | 8,001            | 4,663            | 0.4%          | -41.7%      |
| Centennial Valley    | 16,563         | 8,419            | 9,794            | 3,316            | 5,103            | 2,297            | 0.2%          | -55.0%      |
| S Suburban           | 2,114          | 4,435            | 5,207            | 5,050            | 4,792            | 2,537            | 0.2%          | -47.1%      |
| Residential          | 299            | 544              | 563              | 484              | 276              | 7                | 0.0%          | -97.5%      |
| <b>Total Revenue</b> | <b>931,057</b> | <b>1,032,963</b> | <b>1,183,115</b> | <b>1,284,619</b> | <b>1,223,169</b> | <b>1,104,718</b> |               |             |
| <b>% Of Change</b>   | <b>0.3%</b>    | <b>10.9%</b>     | <b>14.5%</b>     | <b>8.6%</b>      | <b>-4.8%</b>     | <b>-9.7%</b>     |               |             |



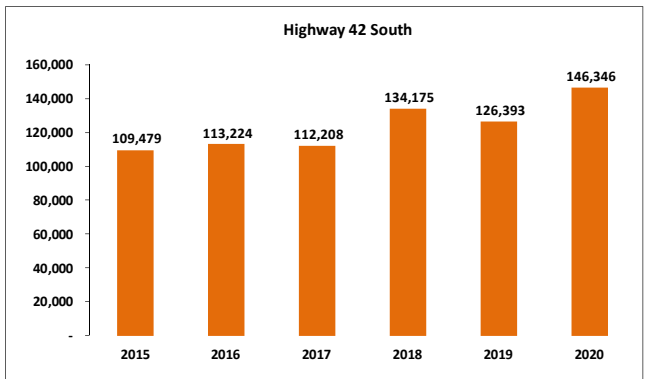
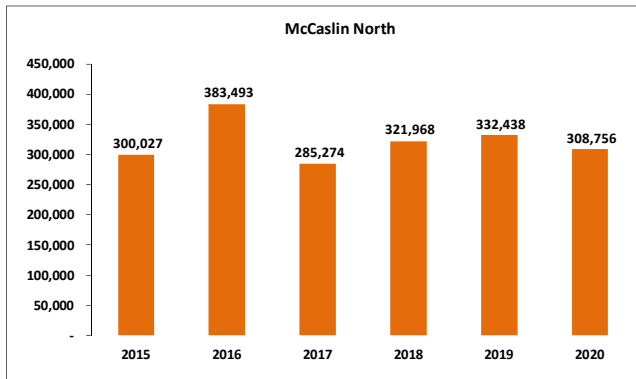
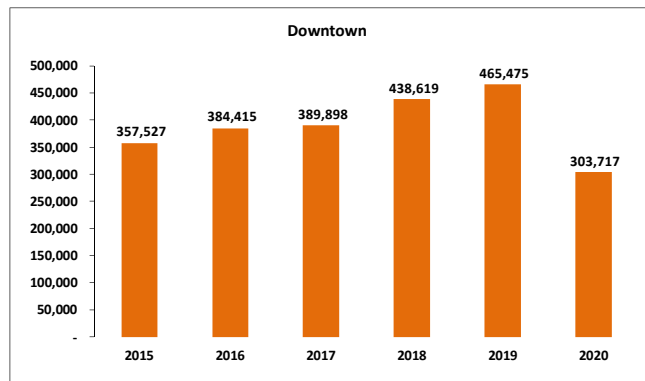
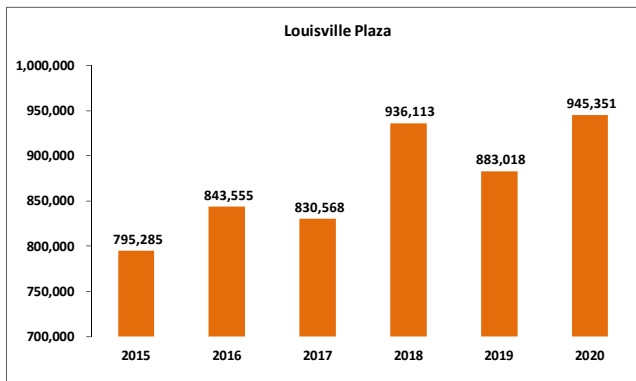
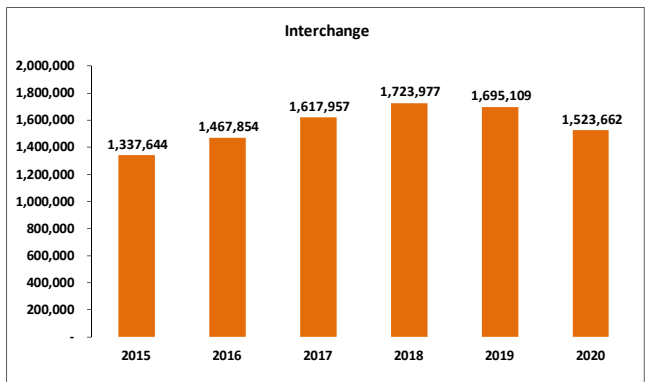
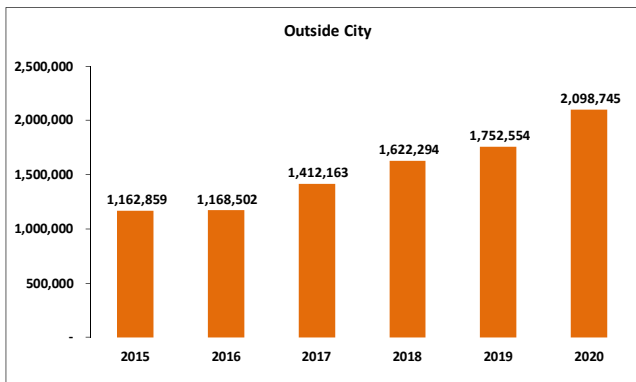
**CITY OF LOUISVILLE**  
**Sales Tax Revenue History by Area (Jan. - May 2020)**

|                                 | 2015      | % Var  | 2016      | % Var  | 2017      | % Var   | 2018      | % Var   | 2019      | % Var   | 2020      | % Var   | % of Total |
|---------------------------------|-----------|--------|-----------|--------|-----------|---------|-----------|---------|-----------|---------|-----------|---------|------------|
| <b>McCaslin - Western</b>       | 1,721,274 | 2.27%  | 1,932,153 | 12.25% | 1,997,469 | 3.38%   | 2,129,642 | 6.62%   | 2,090,672 | -1.83%  | 1,883,895 | -9.89%  | 32.7%      |
| <b>Outside City</b>             | 1,162,859 | -6.40% | 1,168,502 | -5.94% | 1,412,163 | 20.85%  | 1,622,294 | 14.88%  | 1,752,554 | 8.03%   | 2,098,745 | 19.75%  | 36.4%      |
| <b>South Bldr Rd - Northern</b> | 1,027,398 | 23.20% | 1,092,160 | 30.97% | 1,087,328 | -0.44%  | 1,193,053 | 9.72%   | 1,014,698 | -14.95% | 1,159,833 | 14.30%  | 20.1%      |
| <b>Downtown/Central</b>         | 499,756   | 5.58%  | 533,183   | 12.64% | 535,433   | 0.42%   | 618,786   | 15.57%  | 637,696   | 3.06%   | 479,983   | -24.73% | 8.3%       |
| <b>CTC/Eastern</b>              | 94,429    | 11.18% | 118,597   | 39.64% | 294,986   | 148.73% | 232,901   | -21.05% | 230,347   | -1.10%  | 136,270   | -40.84% | 2.4%       |
|                                 | 4,505,715 | 4.4%   | 4,844,595 | 7.5%   | 5,327,378 | 10.0%   | 5,796,676 | 8.8%    | 5,725,967 | -1.2%   | 5,758,726 | 0.6%    |            |

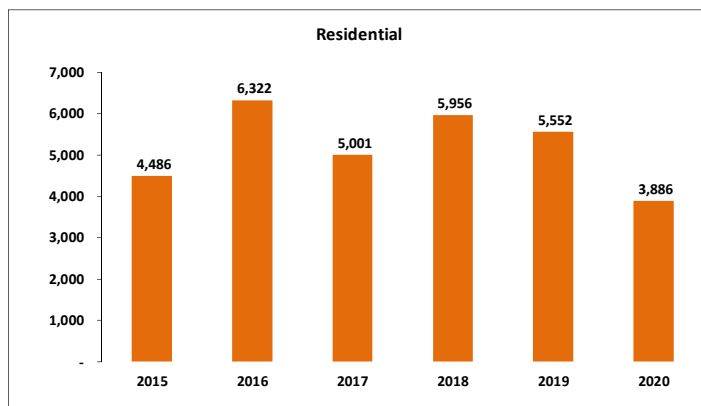
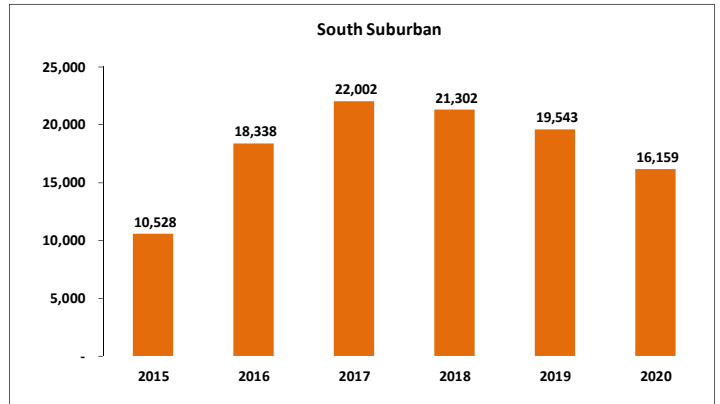
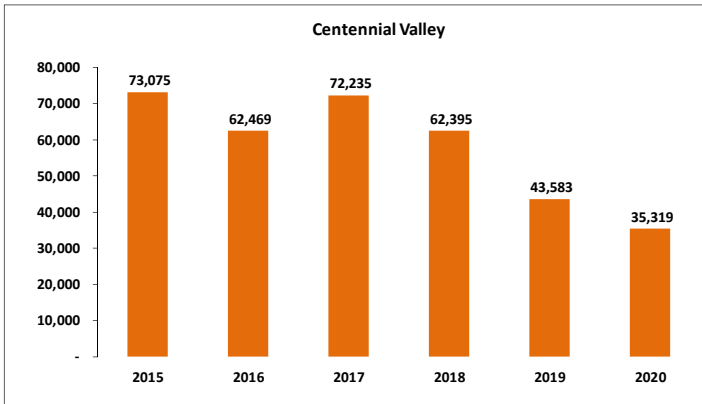
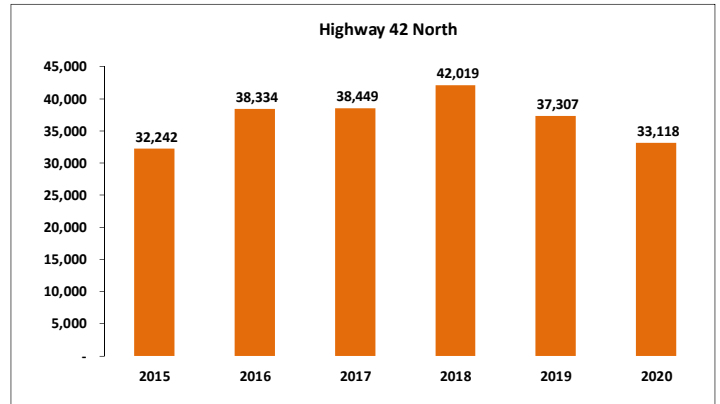
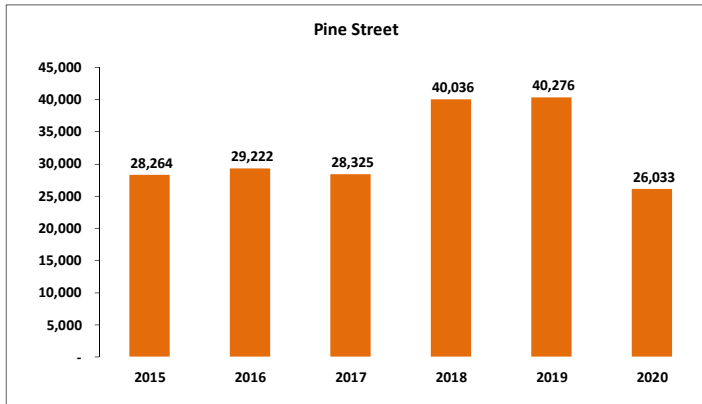
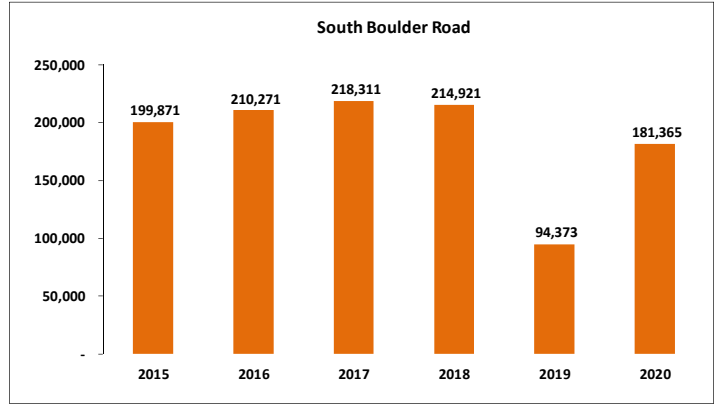
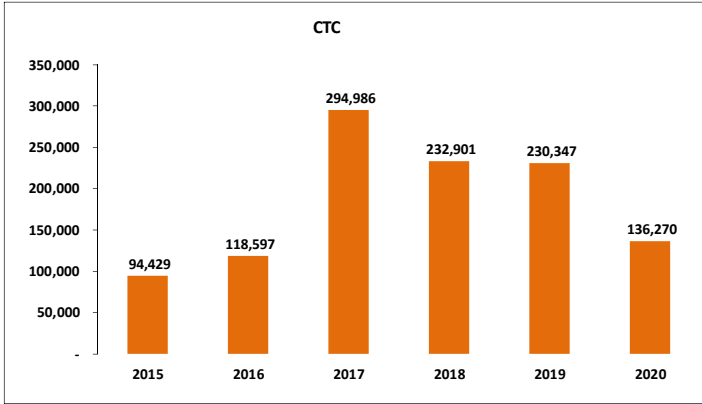


**CITY OF LOUISVILLE**  
**Revenue History by Area (Jan. - May 2020)**

|                   | 2015      | % Var  | 2016      | % Var  | 2017      | % Var  | 2018      | % Var  | 2019      | % Var  | 2020      | % Var  | % of Total |
|-------------------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|------------|
| Outside City      | 1,162,859 | -6.4%  | 1,168,502 | 0.5%   | 1,412,163 | 20.9%  | 1,622,294 | 14.9%  | 1,752,554 | 8.0%   | 2,098,745 | 19.8%  | 36.44%     |
| Interchange       | 1,337,644 | 2.0%   | 1,467,854 | 9.7%   | 1,617,957 | 10.2%  | 1,723,977 | 6.6%   | 1,695,109 | -1.7%  | 1,523,662 | -10.1% | 26.46%     |
| Louisville Plaza  | 795,285   | 7.3%   | 843,555   | 6.1%   | 830,568   | -1.5%  | 936,113   | 12.7%  | 883,018   | -5.7%  | 945,351   | 7.1%   | 16.42%     |
| Downtown          | 357,527   | 3.7%   | 384,415   | 7.5%   | 389,898   | 1.4%   | 438,619   | 12.5%  | 465,475   | 6.1%   | 303,717   | -34.8% | 5.27%      |
| McCaslin North    | 300,027   | 4.6%   | 383,493   | 27.8%  | 285,274   | -25.6% | 321,968   | 12.9%  | 332,438   | 3.3%   | 308,756   | -7.1%  | 5.36%      |
| Hwy 42 South      | 109,479   | 12.4%  | 113,224   | 3.4%   | 112,208   | -0.9%  | 134,175   | 19.6%  | 126,393   | -5.8%  | 146,346   | 15.8%  | 2.54%      |
| CTC               | 94,429    | 11.2%  | 118,597   | 25.6%  | 294,986   | 148.7% | 232,901   | -21.0% | 230,347   | -1.1%  | 136,270   | -40.8% | 2.37%      |
| South Boulder Rd  | 199,871   | 209.1% | 210,271   | 5.2%   | 218,311   | 3.8%   | 214,921   | -1.6%  | 94,373    | -56.1% | 181,365   | 92.2%  | 3.15%      |
| Pine Street       | 28,264    | -2.5%  | 29,222    | 3.4%   | 28,325    | -3.1%  | 40,036    | 41.3%  | 40,276    | 0.6%   | 26,033    | -35.4% | 0.45%      |
| Hwy 42 North      | 32,242    | 14.7%  | 38,334    | 18.9%  | 38,449    | 0.3%   | 42,019    | 9.3%   | 37,307    | -11.2% | 33,118    | -11.2% | 0.58%      |
| Centennial Valley | 73,075    | 1.3%   | 62,469    | -14.5% | 72,235    | 15.6%  | 62,395    | -13.6% | 43,583    | -30.2% | 35,319    | -19.0% | 0.61%      |
| South Suburban    | 10,528    | -15.5% | 18,338    | 74.2%  | 22,002    | 20.0%  | 21,302    | -3.2%  | 19,543    | -8.3%  | 16,159    | -17.3% | 0.28%      |
| Residential       | 4,486     | 116.3% | 6,322     | 40.9%  | 5,001     | -20.9% | 5,956     | 19.1%  | 5,552     | -6.8%  | 3,886     | -30.0% | 0.07%      |
|                   | 4,505,715 | 4.4%   | 4,844,595 | 7.5%   | 5,327,378 | 10.0%  | 5,796,676 | 8.8%   | 5,725,967 | -1.2%  | 5,758,726 | 0.6%   |            |

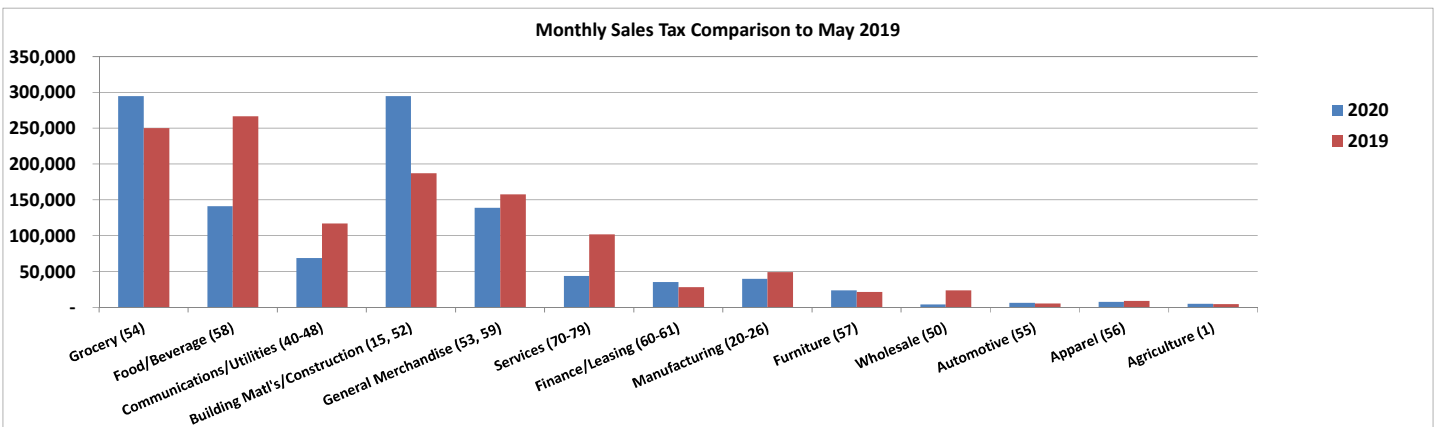
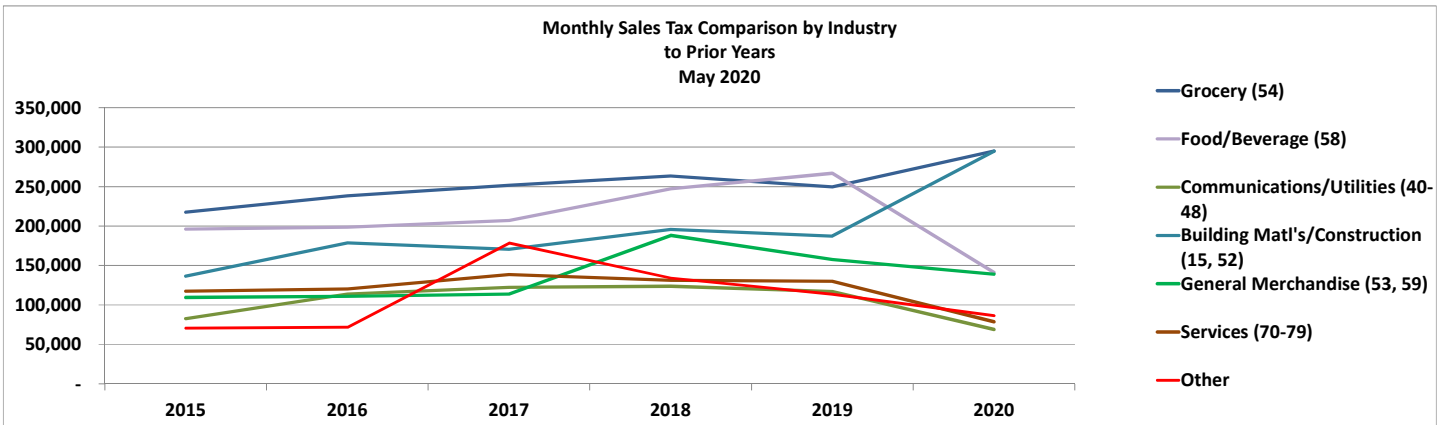


**CITY OF LOUISVILLE**  
**Revenue History by Area (Jan. - May 2020)**



## Monthly Sales Tax Revenue Comparisons by Industry (May 2020)

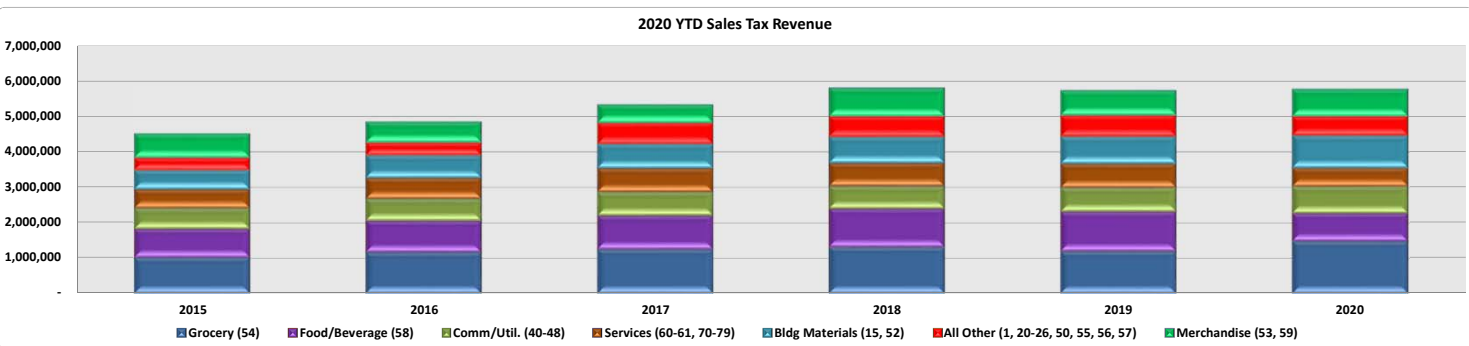
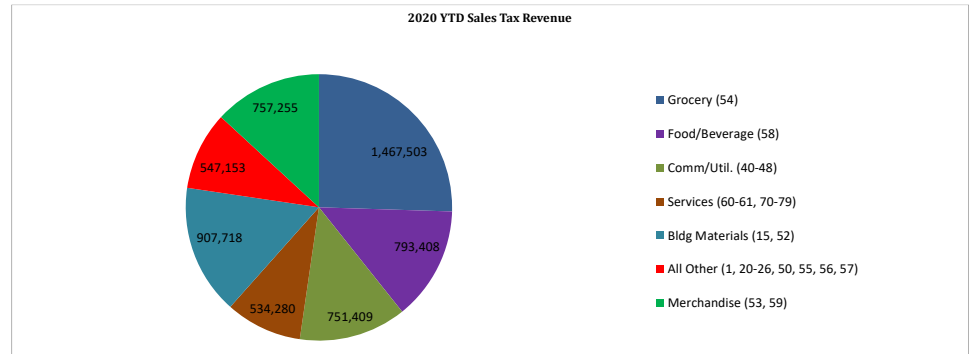
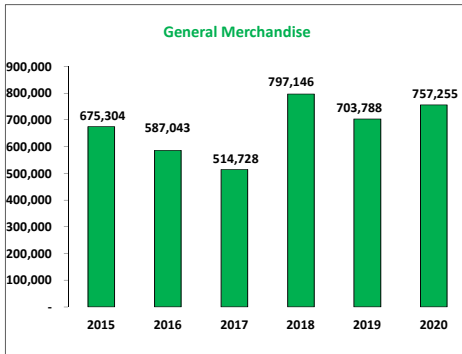
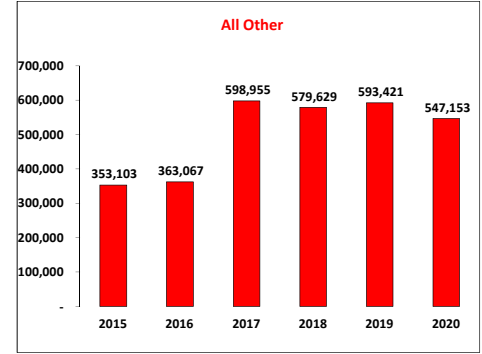
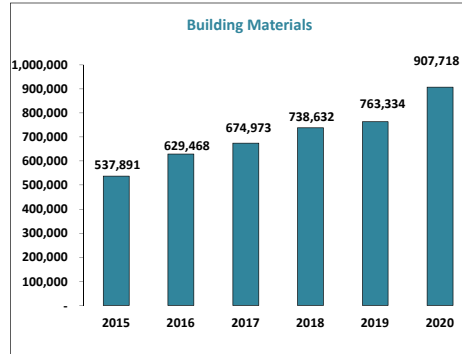
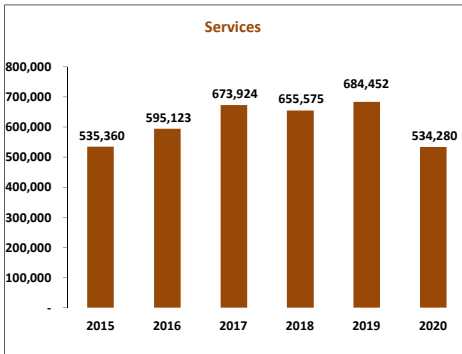
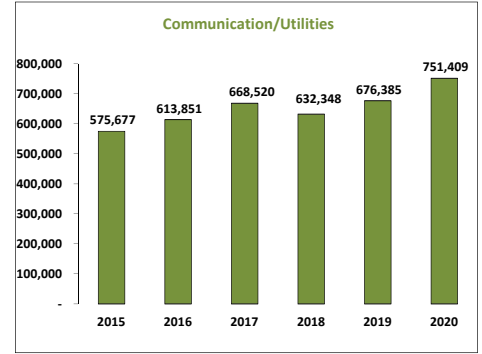
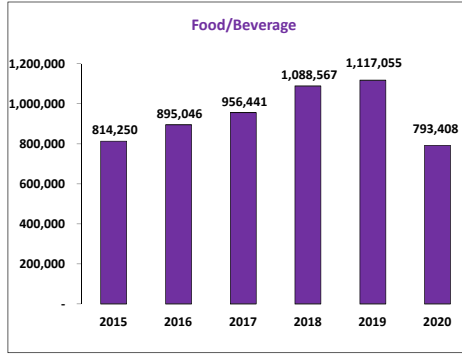
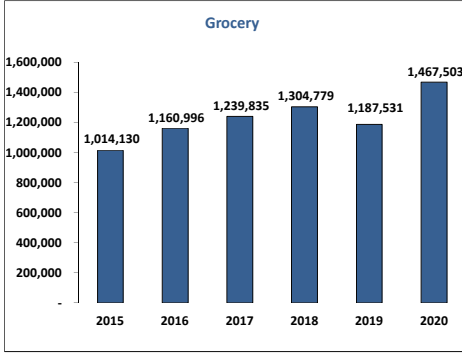
| AREA NAME                              | 2015<br>Actual | 2016<br>Actual   | 2017<br>Actual   | 2018<br>Actual   | 2019<br>Actual   | 2020<br>Actual   | % Of<br>Total | %<br>Change |
|--|----------------|------------------|------------------|------------------|------------------|------------------|---------------|-------------|
| Grocery (54)                           | 217,687        | 238,577          | 251,660          | 263,680          | 249,983          | 295,060          | 26.7%         | 18.0%       |
| Food/Beverage (58)                     | 196,477        | 198,535          | 207,343          | 247,432          | 266,924          | 141,287          | 12.8%         | -47.1%      |
| Communications/Utilities (40-48)       | 82,764         | 113,896          | 122,377          | 123,848          | 117,282          | 69,045           | 6.2%          | -41.1%      |
| Building Mat'l's/Construction (15, 52) | 136,482        | 178,909          | 170,648          | 195,841          | 187,281          | 295,007          | 26.7%         | 57.5%       |
| General Merchandise (53, 59)           | 109,565        | 111,056          | 113,950          | 188,264          | 157,816          | 139,062          | 12.6%         | -11.9%      |
| Services (70-79)                       | 94,381         | 94,674           | 105,733          | 95,653           | 101,988          | 43,616           | 3.9%          | -57.2%      |
| Finance/Leasing (60-61)                | 23,068         | 25,584           | 32,914           | 35,793           | 28,234           | 35,185           | 3.2%          | 24.6%       |
| Manufacturing (20-26)                  | 24,389         | 16,954           | 114,685          | 54,492           | 49,407           | 39,714           | 3.6%          | -19.6%      |
| Furniture (57)                         | 15,871         | 17,435           | 21,579           | 25,556           | 21,386           | 23,746           | 2.1%          | 11.0%       |
| Wholesale (50)                         | 13,445         | 22,675           | 21,269           | 32,671           | 23,857           | 4,197            | 0.4%          | -82.4%      |
| Automotive (55)                        | 5,525          | 1,872            | 5,466            | 6,707            | 5,596            | 6,172            | 0.6%          | 10.3%       |
| Apparel (56)                           | 7,731          | 8,201            | 9,706            | 9,647            | 8,922            | 7,483            | 0.7%          | -16.1%      |
| Agriculture (1)                        | 3,671          | 4,594            | 5,784            | 5,036            | 4,493            | 5,144            | 0.5%          | 14.5%       |
| <b>Totals</b>                          | <b>931,057</b> | <b>1,032,963</b> | <b>1,183,115</b> | <b>1,284,619</b> | <b>1,223,169</b> | <b>1,104,718</b> |               |             |
| <b>% Of Change</b>                     | <b>0.3%</b>    | <b>10.9%</b>     | <b>14.5%</b>     | <b>8.6%</b>      | <b>-4.8%</b>     | <b>-9.7%</b>     |               |             |





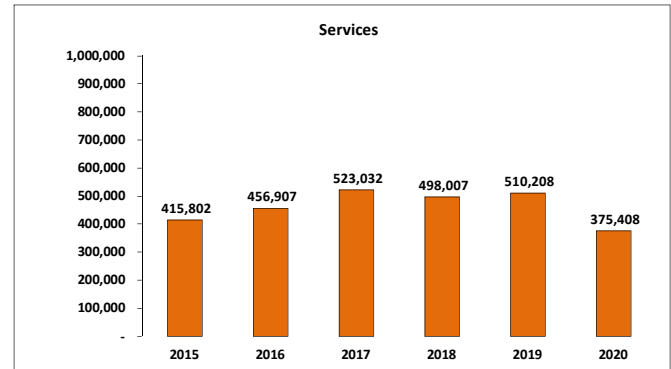
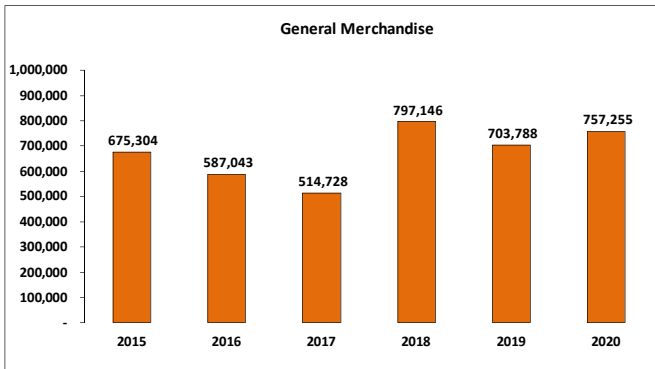
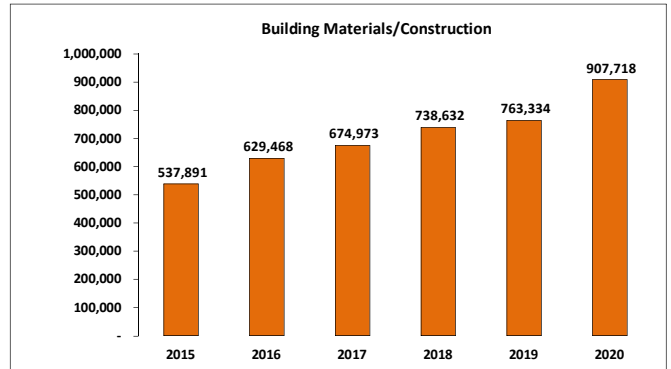
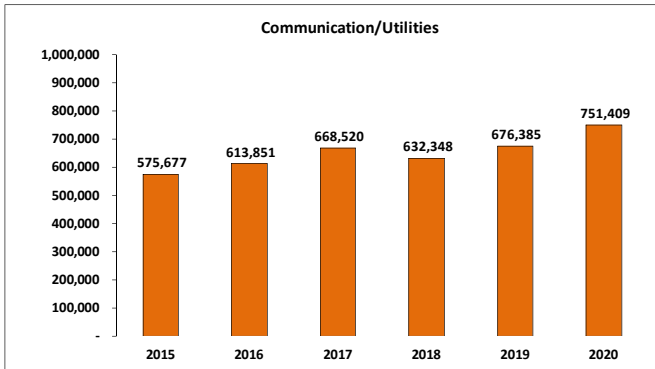
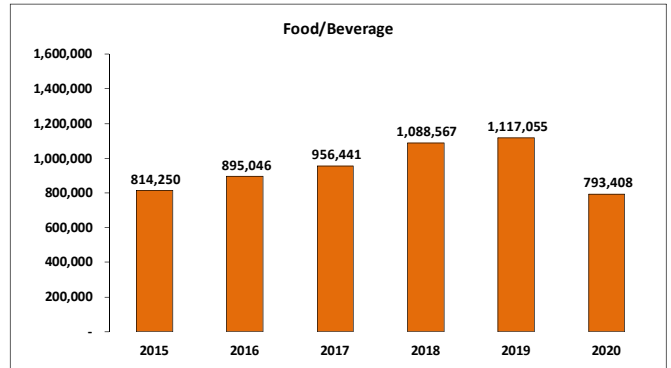
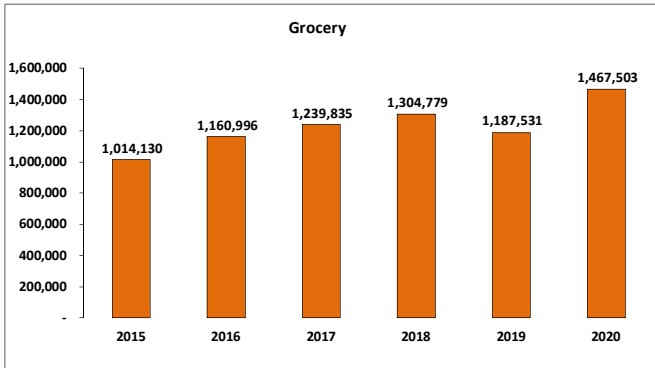
**CITY OF LOUISVILLE**  
**Revenue History by Industry (Jan. - May 2020)**

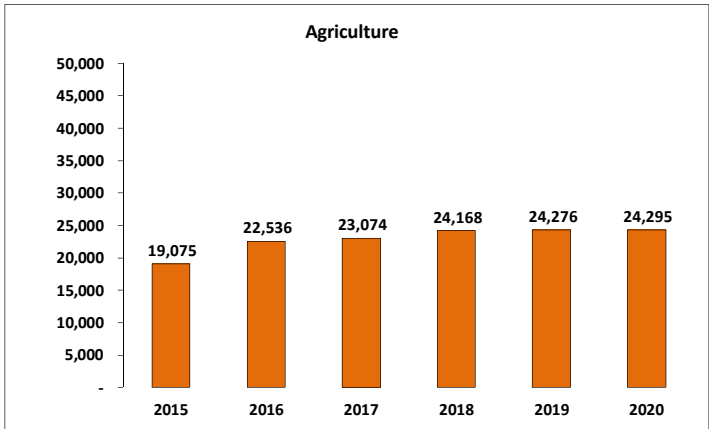
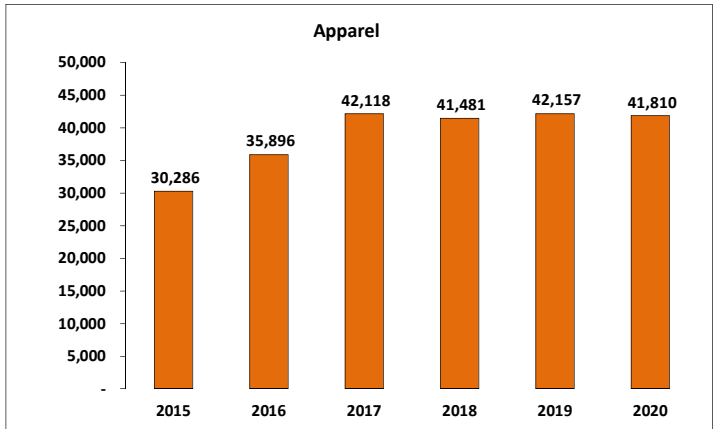
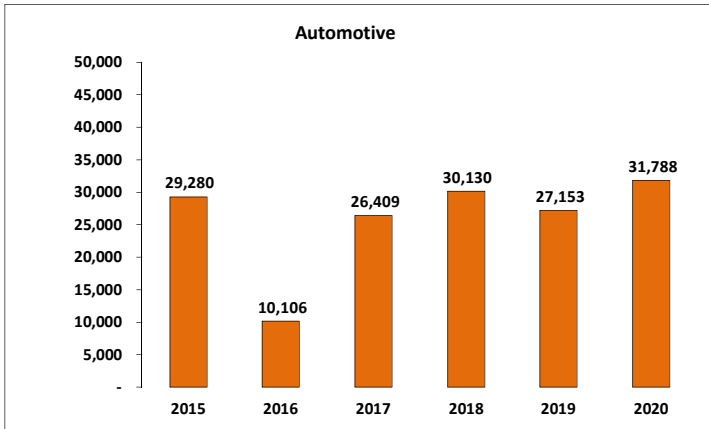
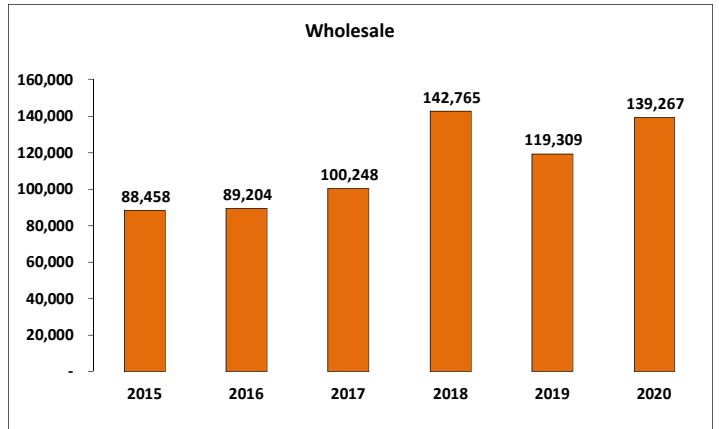
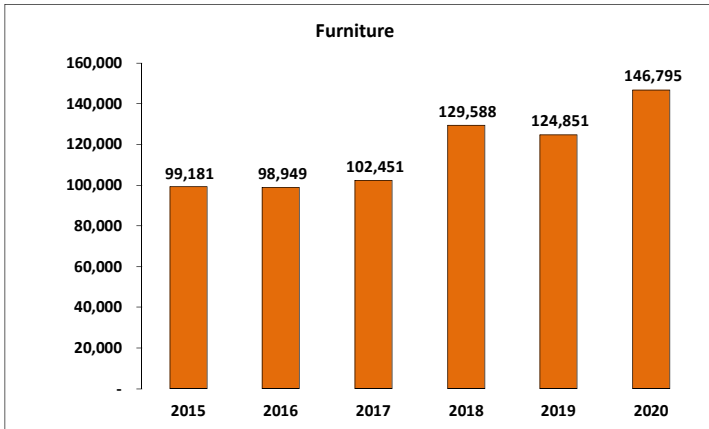
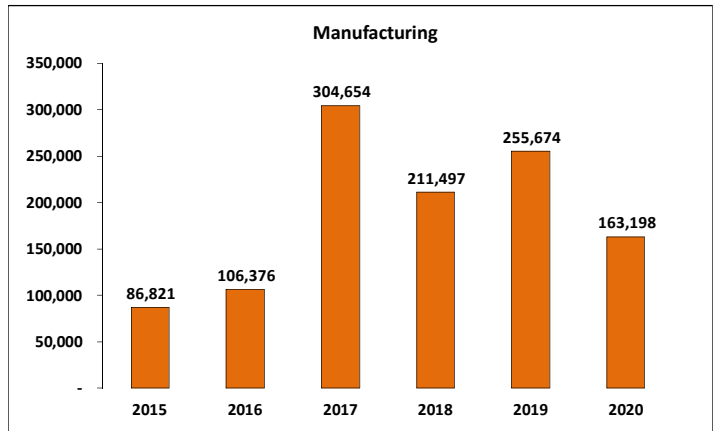
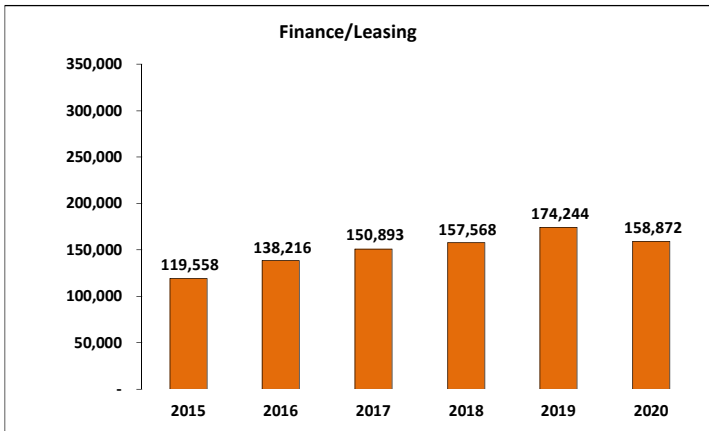
|                                      | 2015      | % Var  | 2016      | % Var  | 2017      | % Var  | 2018      | % Var | 2019      | % Var  | 2020      | % Var  | % of Total |
|--------------------------------------|-----------|--------|-----------|--------|-----------|--------|-----------|-------|-----------|--------|-----------|--------|------------|
| Grocery (54)                         | 1,014,130 | 22.3%  | 1,160,996 | 14.5%  | 1,239,835 | 6.8%   | 1,304,779 | 5.2%  | 1,187,531 | -9.0%  | 1,467,503 | 23.6%  | 25.5%      |
| Food/Beverage (58)                   | 814,250   | 3.1%   | 895,046   | 9.9%   | 956,441   | 6.9%   | 1,088,567 | 13.8% | 1,117,055 | 2.6%   | 793,408   | -29.0% | 13.8%      |
| Comm/Util. (40-48)                   | 575,677   | -8.3%  | 613,851   | 6.6%   | 668,520   | 8.9%   | 632,348   | -5.4% | 676,385   | 7.0%   | 751,409   | 11.1%  | 13.0%      |
| Services (60-61, 70-79)              | 535,360   | 19.7%  | 595,123   | 11.2%  | 673,924   | 13.2%  | 655,575   | -2.7% | 684,452   | 4.4%   | 534,280   | -21.9% | 9.3%       |
| Bldg Materials (15, 52)              | 537,891   | -7.1%  | 629,468   | 17.0%  | 674,973   | 7.2%   | 738,632   | 9.4%  | 763,334   | 3.3%   | 907,718   | 18.9%  | 15.8%      |
| All Other (1, 20-26, 50, 55, 56, 57) | 353,103   | -17.7% | 363,067   | 2.8%   | 598,955   | 65.0%  | 579,629   | -3.2% | 593,421   | 2.4%   | 547,153   | -7.8%  | 9.5%       |
| Merchandise (53, 59)                 | 675,304   | 9.8%   | 587,043   | -13.1% | 514,728   | -12.3% | 797,146   | 54.9% | 703,788   | -11.7% | 757,255   | 7.6%   | 13.1%      |
|                                      | 4,505,715 | 4.4%   | 4,844,595 | 7.5%   | 5,327,378 | 10.0%  | 5,796,676 | 8.8%  | 5,725,967 | -1.2%  | 5,758,726 | 0.6%   |            |



**CITY OF LOUISVILLE**  
**Revenue History by Industry (Jan. - May 2020)**

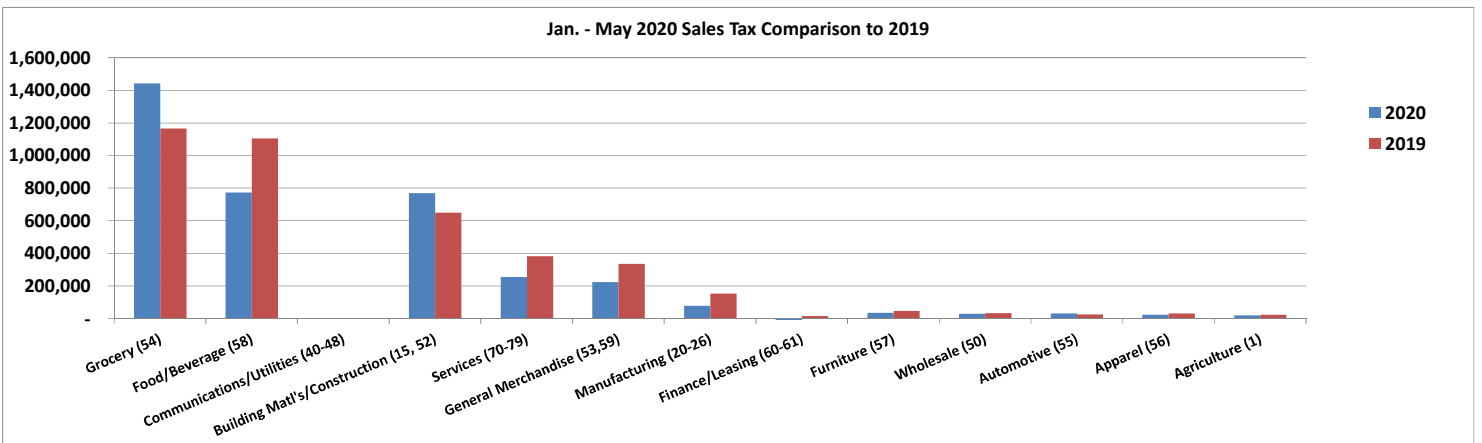
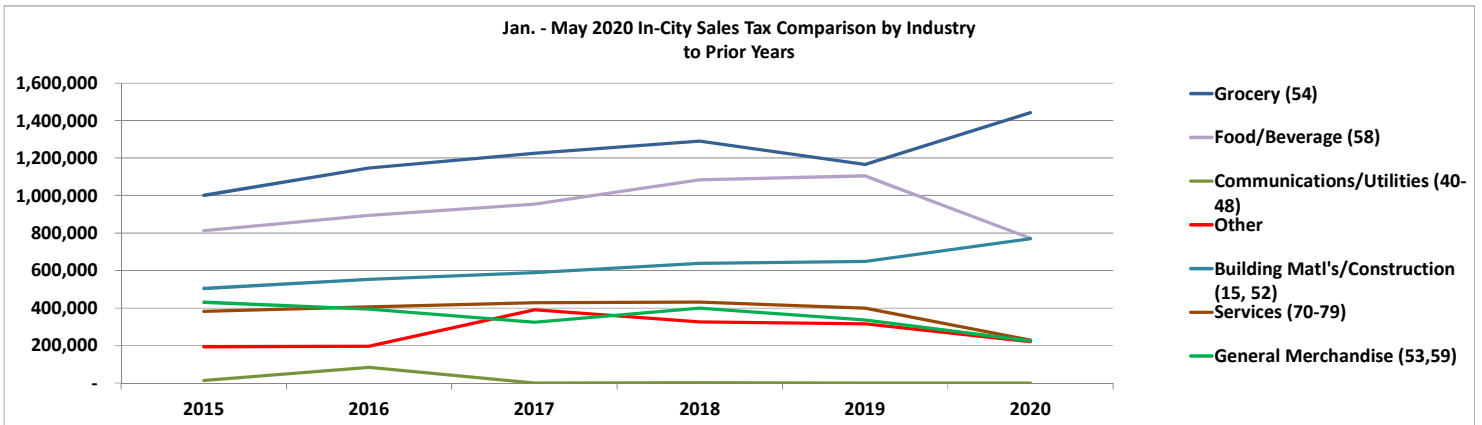
|                        | 2015      | % Var  | 2016      | % Var  | 2017      | % Var  | 2018      | % Var  | 2019      | % Var  | 2020      | % Var  | % of Total |
|------------------------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|------------|
| Grocery (54)           | 1,014,130 | 22.3%  | 1,160,996 | 14.5%  | 1,239,835 | 6.8%   | 1,304,779 | 5.2%   | 1,187,531 | -9.0%  | 1,467,503 | 23.6%  | 25.5%      |
| Food/Beverage (58)     | 814,250   | 3.1%   | 895,046   | 9.9%   | 956,441   | 6.9%   | 1,088,567 | 13.8%  | 1,117,055 | 2.6%   | 793,408   | -29.0% | 13.8%      |
| Comm./Util. (40-48)    | 575,677   | -8.3%  | 613,851   | 6.6%   | 668,520   | 8.9%   | 632,348   | -5.4%  | 676,385   | 7.0%   | 751,409   | 11.1%  | 13.0%      |
| Bldg Mat'l's. (15, 52) | 537,891   | -7.1%  | 629,468   | 17.0%  | 674,973   | 7.2%   | 738,632   | 9.4%   | 763,334   | 3.3%   | 907,718   | 18.9%  | 15.8%      |
| Merchandise (53, 59)   | 675,304   | 9.8%   | 587,043   | -13.1% | 514,728   | -12.3% | 797,146   | 54.9%  | 703,788   | -11.7% | 757,255   | 7.6%   | 13.1%      |
| Services (70-79)       | 415,802   | 17.7%  | 456,907   | 9.9%   | 523,032   | 14.5%  | 498,007   | -4.8%  | 510,208   | 2.5%   | 375,408   | -26.4% | 6.5%       |
| Fin./Lease (60-61)     | 119,558   | 27.3%  | 138,216   | 15.6%  | 150,893   | 9.2%   | 157,568   | 4.4%   | 174,244   | 10.6%  | 158,872   | -8.8%  | 2.8%       |
| Manufacturing (20-26)  | 86,821    | -38.5% | 106,376   | 22.5%  | 304,654   | 186.4% | 211,497   | -30.6% | 255,674   | 20.9%  | 163,198   | -36.2% | 2.8%       |
| Furniture (57)         | 99,181    | 18.2%  | 98,949    | -0.2%  | 102,451   | 3.5%   | 129,588   | 26.5%  | 124,851   | -3.7%  | 146,795   | 17.6%  | 2.5%       |
| Wholesale (50)         | 88,458    | -31.7% | 89,204    | 0.8%   | 100,248   | 12.4%  | 142,765   | 42.4%  | 119,309   | -16.4% | 139,267   | 16.7%  | 2.4%       |
| Automotive (55)        | 29,280    | 1.6%   | 10,106    | -65.5% | 26,409    | 161.3% | 30,130    | 14.1%  | 27,153    | -9.9%  | 31,788    | 17.1%  | 0.6%       |
| Apparel (56)           | 30,286    | 14.5%  | 35,896    | 18.5%  | 42,118    | 17.3%  | 41,481    | -1.5%  | 42,157    | 1.6%   | 41,810    | -0.8%  | 0.7%       |
| Agriculture (1)        | 19,075    | -1.0%  | 22,536    | 18.1%  | 23,074    | 2.4%   | 24,168    | 4.7%   | 24,276    | 0.4%   | 24,295    | 0.1%   | 0.4%       |
|                        | 4,505,715 | 4.4%   | 4,844,595 | 7.5%   | 5,327,378 | 10.0%  | 5,796,676 | 8.8%   | 5,725,967 | -1.2%  | 5,758,726 | 0.6%   |            |





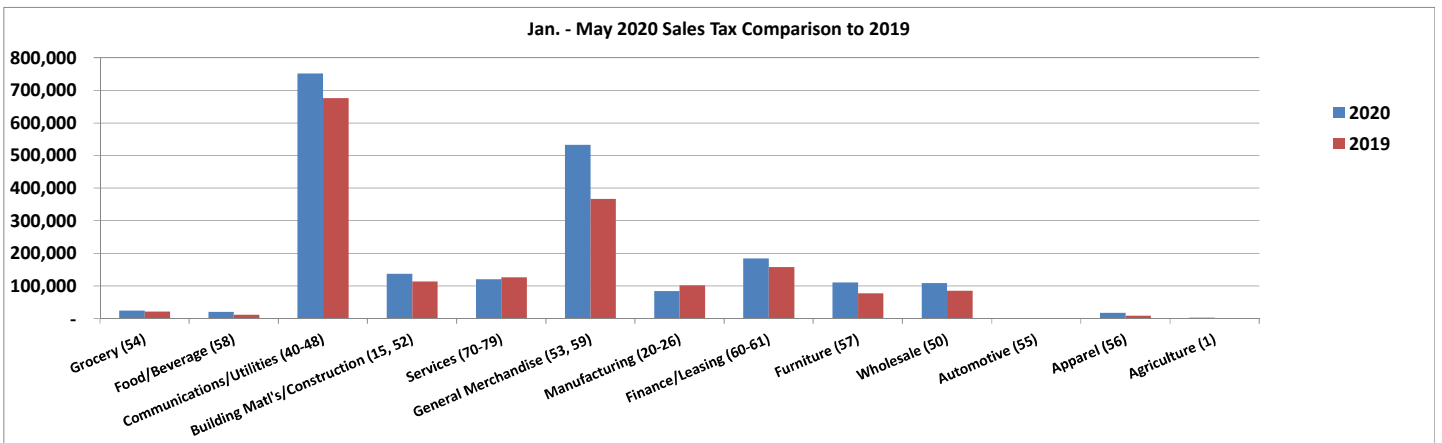
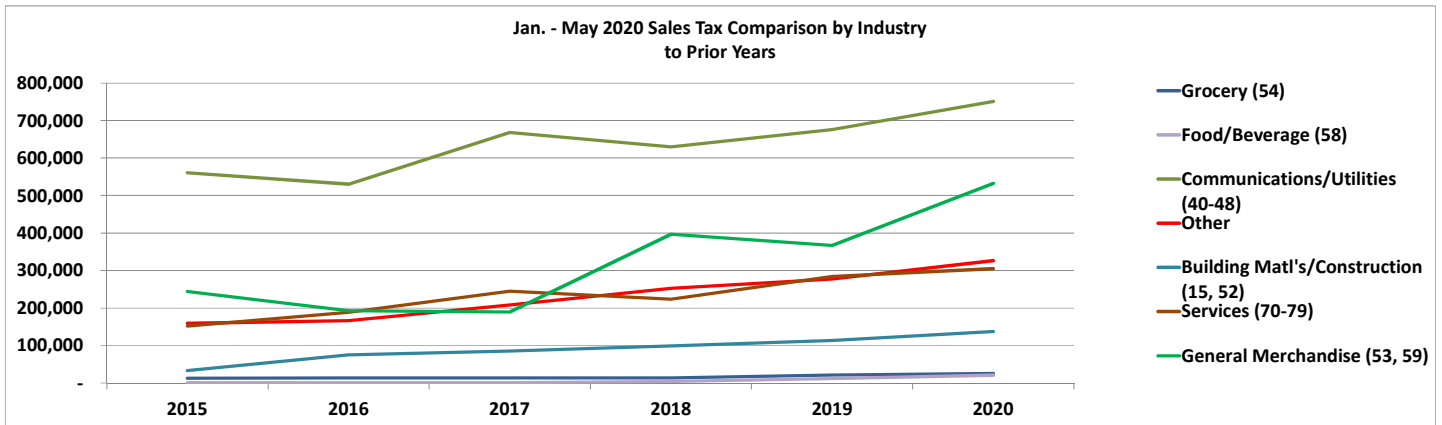
## Sales Tax Revenue Comparisons by Industry - Inside City Area (Jan. - May 2020)

| INDUSTRY NAME                          | 2015<br>Actual   | 2016<br>Actual   | 2017<br>Actual   | 2018<br>Actual   | 2019<br>Actual   | 2020<br>Actual   | % Of<br>Total | %<br>Change |
|--|------------------|------------------|------------------|------------------|------------------|------------------|---------------|-------------|
| Grocery (54)                           | 1,001,338        | 1,147,137        | 1,225,695        | 1,290,883        | 1,165,896        | 1,442,357        | 39.4%         | 23.7%       |
| Food/Beverage (58)                     | 813,835          | 894,290          | 955,544          | 1,083,838        | 1,105,180        | 772,415          | 21.1%         | -30.1%      |
| Communications/Utilities (40-48)       | 14,429           | 83,459           | 233              | 1,791            | 302              | 231              | 0.0%          | -23.4%      |
| Building Mat'l's/Construction (15, 52) | 504,763          | 554,054          | 589,285          | 639,512          | 649,484          | 770,282          | 21.0%         | 18.6%       |
| Services (70-79)                       | 366,617          | 387,364          | 412,772          | 418,687          | 383,276          | 254,732          | 7.0%          | -33.5%      |
| General Merchandise (53,59)            | 431,220          | 394,307          | 325,154          | 400,096          | 336,560          | 224,763          | 6.1%          | -33.2%      |
| Manufacturing (20-26)                  | 57,594           | 71,910           | 252,481          | 165,471          | 153,126          | 78,215           | 2.1%          | -48.9%      |
| Finance/Leasing (60-61)                | 16,808           | 18,849           | 15,723           | 13,159           | 16,447           | (25,555)         | -0.7%         | -255.4%     |
| Furniture (57)                         | 42,746           | 40,181           | 28,718           | 47,016           | 47,033           | 35,827           | 1.0%          | -23.8%      |
| Wholesale (50)                         | 19,564           | 23,024           | 28,458           | 26,727           | 33,385           | 29,840           | 0.8%          | -10.6%      |
| Automotive (55)                        | 28,387           | 10,014           | 26,316           | 30,114           | 26,744           | 31,785           | 0.9%          | 18.8%       |
| Apparel (56)                           | 27,031           | 31,037           | 33,961           | 34,598           | 32,719           | 24,103           | 0.7%          | -26.3%      |
| Agriculture (1)                        | 18,524           | 20,467           | 20,874           | 22,490           | 23,261           | 20,986           | 0.6%          | -9.8%       |
| <b>Totals</b>                          | <b>3,342,856</b> | <b>3,676,093</b> | <b>3,915,215</b> | <b>4,174,382</b> | <b>3,973,413</b> | <b>3,659,981</b> |               |             |
| <b>% Of Change</b>                     | <b>8.7%</b>      | <b>10.0%</b>     | <b>6.5%</b>      | <b>6.6%</b>      | <b>-4.8%</b>     | <b>-7.9%</b>     |               |             |

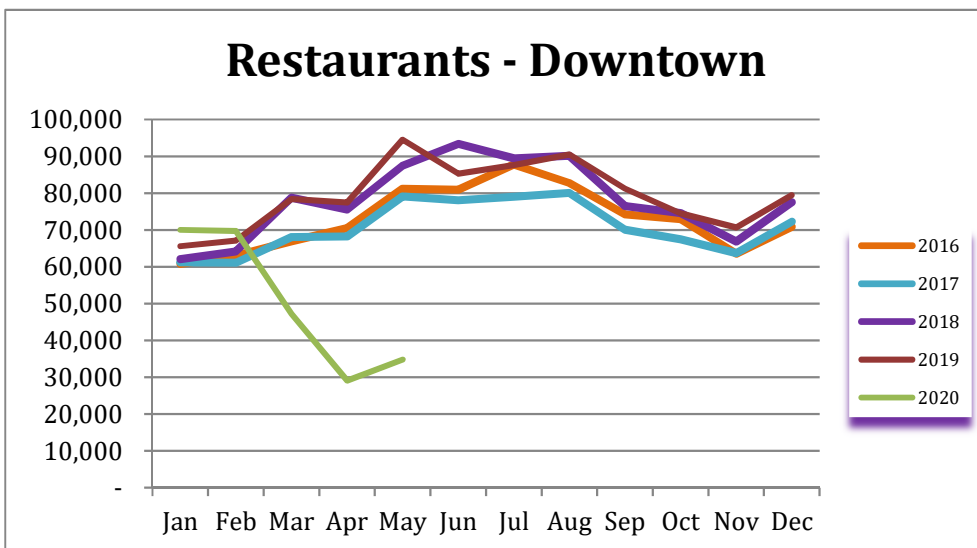
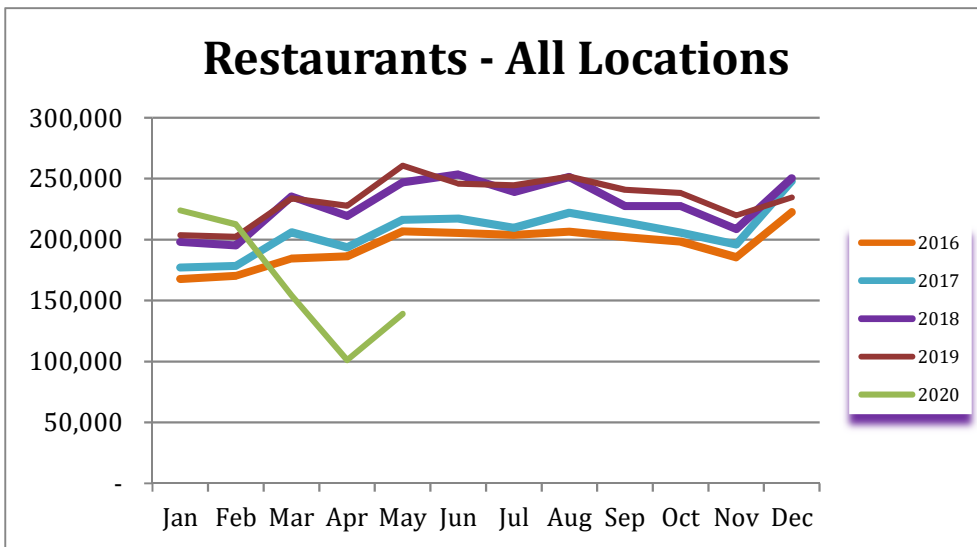
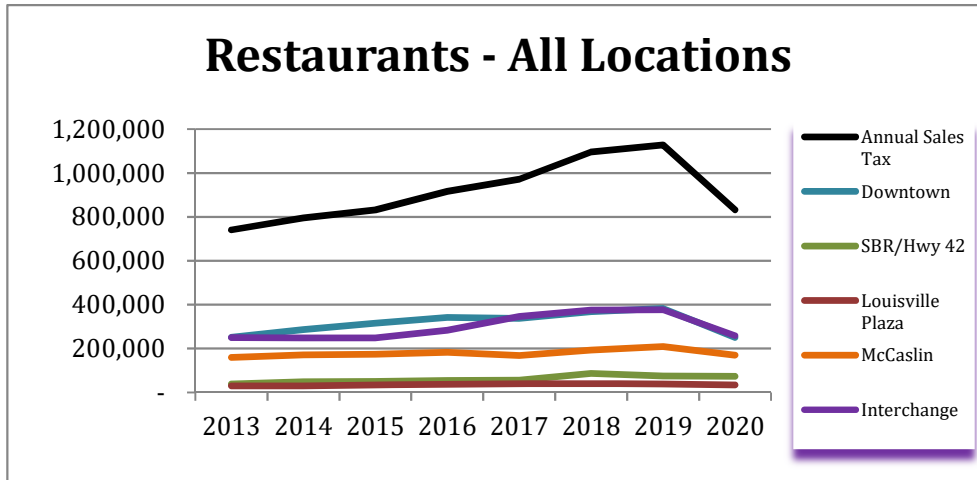


## Sales Tax Revenue Comparisons by Industry - Outside City Area (Jan. - May 2020)

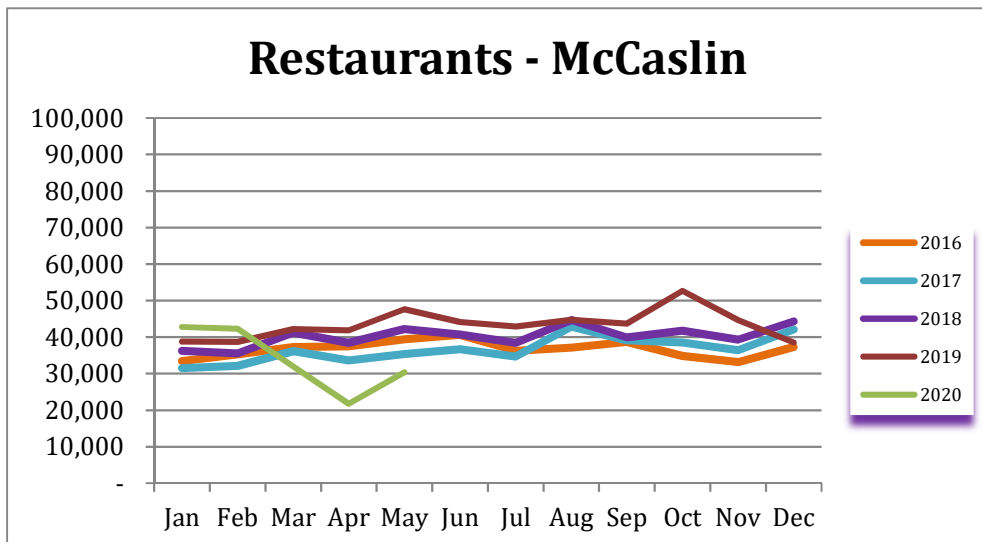
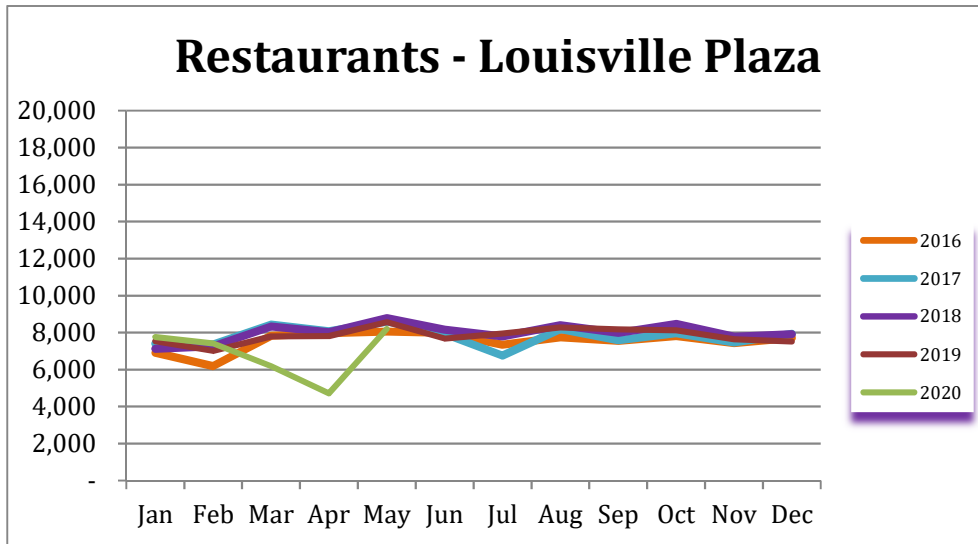
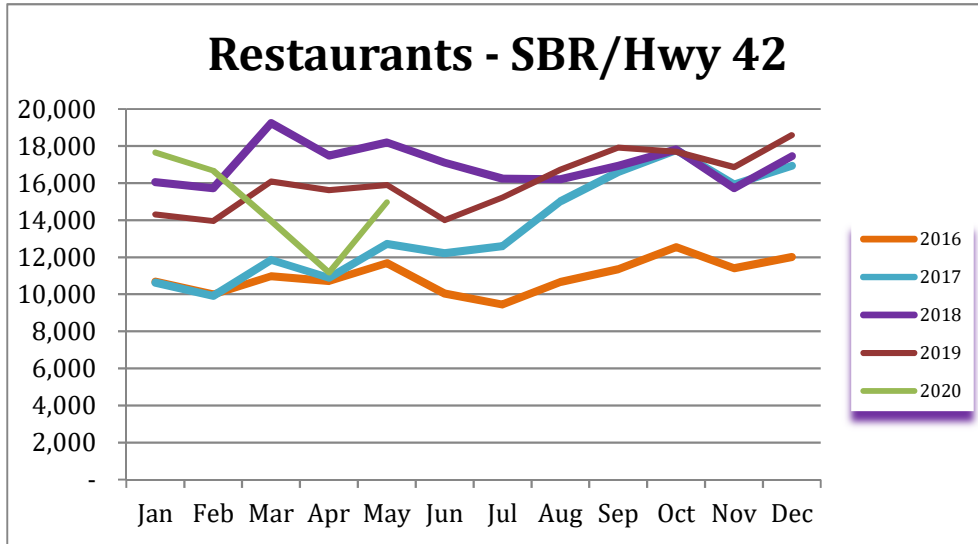
| INDUSTRY NAME                          | 2015<br>Actual   | 2016<br>Actual   | 2017<br>Actual   | 2018<br>Actual   | 2019<br>Actual   | 2020<br>Actual   | % Of<br>Total | %<br>Change |
|--|------------------|------------------|------------------|------------------|------------------|------------------|---------------|-------------|
| Grocery (54)                           | 12,792           | 13,859           | 14,140           | 13,896           | 21,636           | 25,146           | 1.2%          | 16.2%       |
| Food/Beverage (58)                     | 415              | 756              | 897              | 4,729            | 11,875           | 20,993           | 1.0%          | 76.8%       |
| Communications/Utilities (40-48)       | 561,248          | 530,392          | 668,287          | 630,557          | 676,083          | 751,178          | 35.8%         | 11.1%       |
| Building Mat'l's/Construction (15, 52) | 33,128           | 75,415           | 85,688           | 99,120           | 113,851          | 137,436          | 6.5%          | 20.7%       |
| Services (70-79)                       | 49,185           | 69,543           | 110,259          | 79,320           | 126,932          | 120,676          | 5.7%          | -4.9%       |
| General Merchandise (53, 59)           | 244,084          | 192,736          | 189,574          | 397,050          | 367,228          | 532,492          | 25.4%         | 45.0%       |
| Manufacturing (20-26)                  | 29,227           | 34,466           | 52,174           | 46,026           | 102,548          | 84,983           | 4.0%          | -17.1%      |
| Finance/Leasing (60-61)                | 102,749          | 119,367          | 135,170          | 144,409          | 157,797          | 184,427          | 8.8%          | 16.9%       |
| Furniture (57)                         | 56,435           | 58,767           | 73,733           | 82,572           | 77,818           | 110,968          | 5.3%          | 42.6%       |
| Wholesale (50)                         | 68,895           | 66,180           | 71,790           | 116,038          | 85,924           | 109,427          | 5.2%          | 27.4%       |
| Automotive (55)                        | 894              | 92               | 93               | 16               | 409              | 3                | 0.0%          | -99.2%      |
| Apparel (56)                           | 3,255            | 4,859            | 8,158            | 6,883            | 9,438            | 17,707           | 0.8%          | 87.6%       |
| Agriculture (1)                        | 551              | 2,069            | 2,200            | 1,678            | 1,015            | 3,309            | 0.2%          | 225.9%      |
| <b>Totals</b>                          | <b>1,162,859</b> | <b>1,168,502</b> | <b>1,412,163</b> | <b>1,622,294</b> | <b>1,752,554</b> | <b>2,098,745</b> |               |             |
| <b>% Of Change</b>                     | <b>-6.4%</b>     | <b>0.5%</b>      | <b>20.9%</b>     | <b>14.9%</b>     | <b>8.0%</b>      | <b>19.8%</b>     |               |             |



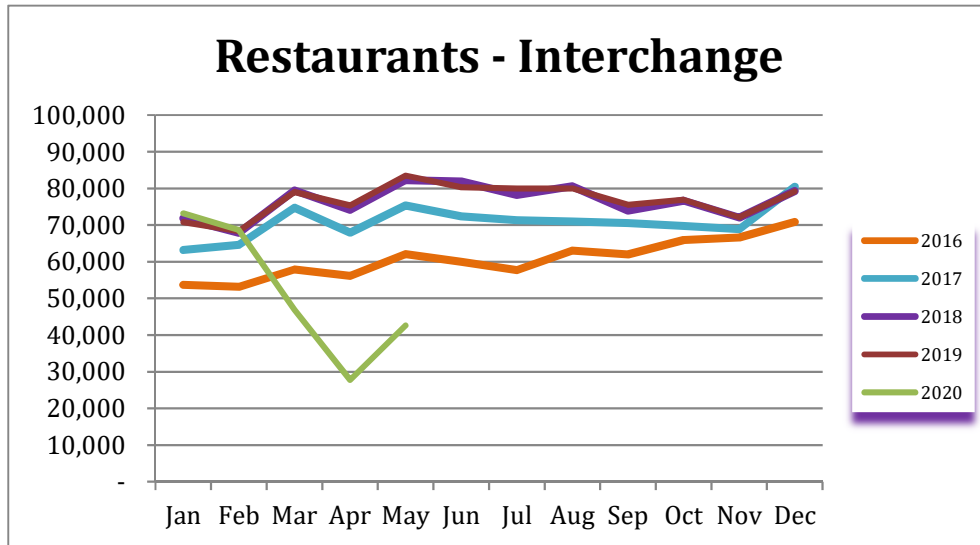
## Restaurant Graphs Jan - May 2020



**Restaurant Graphs  
Jan - May 2020**



**Restaurant Graphs**  
**Jan - May 2020**





## SIC INDUSTRY CODES MASTER LISTING

### AGRICULTURE

1. **AGRICULTURE/FORESTRY/ANIMALS** – Production crops, livestock or animal specialties, veterinarians, pet grooming/stores, landscaping services, agricultural products/services, forestry, fishing, hunting or trapping.

### MINING

10. **MINING/GAS & OIL EXTRACTION** – Metal or coal mining, oil or gas extraction, mining or quarrying of non-metallic minerals (except fuels).

### CONSTRUCTION

15. **CONSTRUCTION/GENERAL CONTRACTORS & SUBCONTRACTORS** – Building construction general contractor or subcontractor (lump sum), heavy construction.

### MANUFACTURING

20. **FOOD MANUFACTURING** – In-City only
21. **TEXTILE MANUFACTURING/APPAREL/WOOD/PAPER** – Textile mill products, apparel, fabrics, lumber, wood products, furniture or fixtures, paper and allied products.
22. **PRINT/CHEMICAL/PLASTICS/RUBBER MANUFACTURING** – Printing, silk screening, publishing and allied industries, chemicals and allied products, petroleum refining, plastics and rubber products.
23. **GLASS/STONE/LEATHER MANUFACTURING** – Leather and leather products, stone, clay, glass and concrete products.
24. **METAL/MACHINERY MANUFACTURING** – Fabricated metal products, industrial and commercial machinery, and transportation equipment.
25. **ELECTRONICS/COMPUTER MANUFACTURING** – Electronic and electrical equipment and components, and computer equipment.
26. **MEASURING/MEDICAL/OPTICAL MANUFACTURING** – Measuring, analyzing and controlling instruments, photographic, medical and optical goods, beauty products.

### COMMUNICATIONS/UTILITIES/TRANSPORTATION

40. **TRANSPORTATION/FREIGHT/PIPELINES** – Railroad, local and suburban transit, motor freight, USPS, air or water transportation, pipelines, transportation services.
41. **ELECTRIC/GAS/SANITARY** – Electric, gas and sanitary services.
42. **COMMUNICATIONS - WIRELESS**
43. **COMMUNICATIONS - INTERNET SERVICE PROVIDER**
44. **COMMUNICATIONS – LOCAL EXCHANGE PROVIDER** – Land lines
45. **COMMUNICATIONS – LONG DISTANCE PROVIDER** - Land lines
46. **COMMUNICATIONS – SATELLITE**
47. **COMMUNICATIONS – EQUIPMENT/CABLING**
48. **COMMUNICATIONS – STREAMING/OTHER**

### WHOLESALE

50. **WHOLESALE** – Durable or non-durable goods.

### RETAIL

52. **BUILDING MATERIALS/HARDWARE** – Construction or building materials, hardware, garden supply and mobile home dealers.
53. **GENERAL MERCHANDISE/OTHER RETAIL (formerly 59)** – In-City brick-and-mortar, online retail, arts & crafts, all other retail.
54. **FOOD STORES** – All packaged food incl. special events, supplements.
55. **AUTO DEALERS/GAS SERVICE STATIONS**
56. **APPAREL AND ACCESSORY STORES**
57. **HOME FURNITURE/DECOR/HOME APPLIANCE**
58. **EATING AND DRINKING PLACES**

### FINANCE/LEASING

60. **FINANCE/INSURANCE/REAL ESTATE** – Depository institutions, security and commodity brokers, dealers, exchanges and services, insurance carriers, agents, brokers, real estate, property management, holding and other investment offices.
61. **LEASING/RENTAL COMPANIES** – Lessors of tangible personal property.

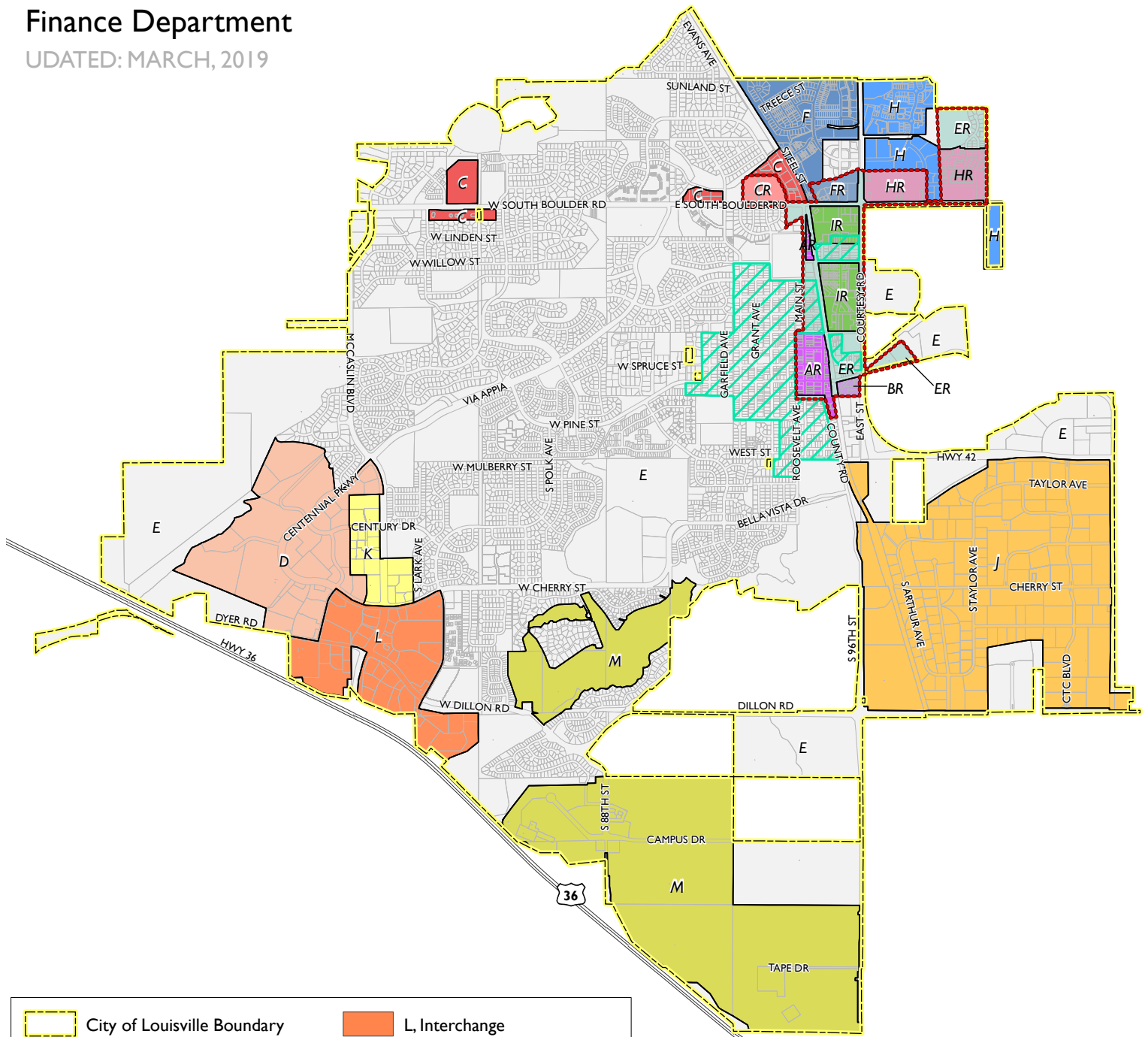
### SERVICES




















70. **HOTELS AND OTHER LODGING PLACES**
71. **PERSONAL/BUSINESS SERVICES** – Photographers, salons, security monitoring, interior design, marketing.
72. **AUTO REPAIR AND SERVICES/OTHER REPAIR SERVICES** – Any repair service (parts only to 59).
73. **AMUSEMENT/RECREATION SERVICES** – Gyms, rec center, golf course.
74. **HEALTH/MEDICAL SERVICES** – All supplies, equipment, repairs, services.
75. **LEGAL/ACCOUNTING SERVICES**
76. **EDUCATIONAL SERVICES/SOCIAL SERVICES** – Lessons, training, seminars, fundraising.
77. **MEMBERSHIP ORGANIZATION/NON-PROFIT ORGANIZATION**
78. **ENGINEERING/RESEARCH/MANAGEMENT/CONSULTING/SOFTWARE** – All industry software.
79. **OTHER SERVICES**

# Tax District Map

Finance Department

UPDATED: MARCH, 2019



|  |                                    |   |                            |
|--|------------------------------------|---|----------------------------|
|  | City of Louisville Boundary        |  | L, Interchange             |
|  | Urban Renewal Authority            |  | H, Louisville Plaza        |
|  | Old Town Overlay District          |  | HR, Louisville Plaza URA   |
| <b>Tax Districts</b>   |                                    |  | K, McCaslin North          |
|  | D, Centennial Valley Business Park |  | BR, Pine Street Plaza URA  |
|  | J, Colorado Technical Center       |  | C, South Boulder Road      |
|  | AR, Downtown URA                   |  | CR, South Boulder Road URA |
|  | F, Highway 42 North                |  | M, South Subdivision       |
|  | FR, Highway 42 North URA           |  | E, Residential             |
|  | IR, Highway 42 South URA           |  | ER, Residential URA        |

0 0.25 0.5 1 1.5 2 Miles

