

## 2023 Louisville City Council Work Plan

Number <sup>1</sup>	Program Area	Issue	Council Time Estimate (meetings/study sessions)	Estimated Timeline/ Quarter
1	Administration & Support Services, Public Works	City Climate Change/Greenhouse Gas Reduction Initiatives: <ul style="list-style-type: none"> <li>- Complete and begin implementation of internal strategic decarbonization plan for City facilities and operations</li> <li>- Discuss Xcel community decarbonization plan and policy/program opportunities<sup>2</sup></li> </ul>	4 Council meetings	Q1-Q4
2	Community Design	Comprehensive Plan Update 10-Year Update: <ul style="list-style-type: none"> <li>- Include completion of Market/Leakage Study</li> </ul>	4-6 Council meetings	Q1-Q4
3	Community Design	Complete Affordable Housing Study and Strategic Plan, and consider desired strategies for implementation/adoption. In addition: <ul style="list-style-type: none"> <li>- Approve inclusionary housing IGA for administration of program (prior to study completion)</li> <li>- Consider ADUs for Marshall Fire rebuilds (prior to study completion)</li> </ul>	4 - 6 Council meetings	Q1-Q4
4	Community Design	Sketch-plan/Concept review process – Revise the planning process to allow for a preliminary review of project concepts. (Complete prior to comp plan process)	2-3 Council meetings	Q2 – Q3
5	Administration & Support Services/Public Safety & Justice	Equity, Diversity, and Inclusion: <ul style="list-style-type: none"> <li>- Continue implementation of Louisville EDI Task Force and Blueprint recommendations</li> <li>- Update City programs and services with equity approach (Library fines, etc.)</li> </ul>	2 Council meetings	Q2 - Q4
6	Administration & Support Services	2024 Budget Updates/Adoption <ul style="list-style-type: none"> <li>- Marshall Fire Budget/Financial Impacts</li> </ul>	2 – 3 Council meetings	Q1 – Q4
7	Parks, Recreation & Open Space	Parks & Open Space Sales Tax: <ul style="list-style-type: none"> <li>- Sunsets at end of 2023, consideration to be renewed, revised, etc. through a ballot measure</li> </ul>	3 Council meetings	Q1-Q3

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		- Potential sub-committee to discuss/review options		
8	Community Design	Gas Station Moratorium - Consider any ordinance amendment regarding limitations on new gas stations	2 Council meetings	Q1 – Q2
9	Utilities	Solid Waste/Trash Contract Renewal: <ul style="list-style-type: none"> <li>- Current contract expires in 2023</li> <li>- Customer survey review</li> <li>- RFP review/refinement/issuance and contract award</li> </ul>	3 Council meetings	Q1-Q4
10	Admin & Support Services	Review of Board and Commissions, appointment process, criteria, and restrictions including: <ul style="list-style-type: none"> <li>- Size of Boards/Commissions</li> <li>- Roles and Responsibilities</li> <li>- Term lengths</li> <li>- Term limits</li> <li>- Application form</li> <li>- Recruitment process</li> <li>- Onboarding process</li> <li>- Equity, Diversity and Inclusion</li> <li>- Opportunities to engage with Council</li> <li>- Remote/in person participation</li> </ul>	1 – 4 Council meetings	Q2 – Q3
11	Parks/Open Space and Trails	Parks/Streetscapes Maintenance Management Plan: <ul style="list-style-type: none"> <li>- Identify priority investments based on plan (including median renovations)</li> <li>- Address resource needs to implement plan</li> <li>- Create asset management plan<sup>2</sup></li> </ul>	2 Council meeting	Q1 – Q3
12	Open Space. Administration	Community Resilience and Fire Mitigation Strategies on Public Land: <ul style="list-style-type: none"> <li>- Research/data from assessment</li> </ul>	2 Council meetings	Q2 – Q3

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	& Support Services, Public Safety	<ul style="list-style-type: none"> <li>- Proposed maintenance strategies<sup>2</sup></li> <li>- Community resilience and preparedness planning</li> </ul>		
13	Transportation / Community Design/ Economic Prosperity	Transportation Master Plan Development & Implementation: <ul style="list-style-type: none"> <li>- Future 42 plan next steps</li> <li>- Determine interest in partnership with LRC for construction of underpasses in the URA (Main St/SBR, SH 42/South, SH42/SBR) <sup>2</sup></li> </ul>	2 – 3 Council meetings	Q1 – 4
14	Community Design	Completion of Old Town Overlay update	2 Council meetings	Q1
15	Community Design	Residential Dark Sky Lighting - Add residential dark lighting standards to the zoning code (Pre-work completed in 2021)	2 Council meetings	Q1-Q2
16	Community Design, Economic Vitality, Admin & Support Services	Prohibit the sale and use of gasoline powered landscape equipment	3 Council meetings	Q3 – Q4
17	Community Design, Admin & Support Services	Comp Plan Municipal Futures – One day (or equivalent hours) City Council workshop to prepare for the Comp plan process, develop principles of the future vision of Louisville, and develop City Council skills at deliberating, negotiating and reaching positive consensus. This would occur prior to launching comprehensive plan. <sup>2</sup>	1 full day equivalent meeting	Q1 – Q2
18	Administration & Support Services	Consider Campaign Finance Rules and Limits	2 – 3 Council meetings	Q2 – Q3

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19	Community Design	Update Development Impact Fees: Conduct 5-year update to fees, required by ordinance (Requires budget adjustment)	1-2 Council meeting	Q1 – Q3
20	Transportation	Paving/PCI update: - Including Marshall Fire damaged road improvements	1 Council meeting	Q1
21	Transportation	NW Rail Station Planning - review of station concept in Louisville	1 Council meeting	Q1 - Q2
22	Community Design, Admin & Support Services	Boulder County Super IGA update/renewal	2 Council meetings	Q2 – Q3
23	Administration & Support Services	Review Council Rules of Procedure regarding Council Electronic/remote participation in meetings	2 Council meetings	Q1 – Q2
24	Utilities	Water, Sewer and Storm Rates: annual update of utility rates	1 Council Meeting	Q1 - Q2
25	Administration & Support Services	Council Salary Survey: review results of annual City Council salary survey (if changes are needed)	1 Council meeting	Q3
26	Administration & Support Services	Airport Impact Mitigation Efforts: Participate in Rocky Mountain Metropolitan Airport Community Noise Roundtable	Update memos	Q2 – Q4
27	Administration & Support Services	Evaluation of all City Council Appointees: City Manager, City Attorney, Judge and Prosecuting Attorney	2 Council meetings/Exec Session	Q3 - Q4

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28	Administration & Support Services	Council Work Plan Preparation: draft annual Council Work Plan with prioritized items to be addressed in upcoming year	2 Council meetings	Q1 - Q4
29	Administration & Support Services	Board & Commission Interviews/Appointments: conduct interviews for boards & commissions and determine appointments	3 Council meetings	Q4
30	Administration & Support Services	Board & Commission Updates: meetings with boards/commissions to provide updates to Council	Depends on Structure of Meetings	Q1 - Q4
31	Other	PUDs/Developments Projects Submitted during the Year: once applicant has satisfied all submittal requirements and proposal has been reviewed by the Planning Commission, staff will present to City Council for consideration	Varies	Varies
32	Other	Regional Partnerships: continue to consider shared service and/or policy opportunities with neighboring municipalities, such as: <ul style="list-style-type: none"> <li>• Marshall Fire Recovery</li> <li>• Transportation, Northwest Rail</li> <li>• Minimum wage</li> <li>• Affordable housing</li> <li>• Residential/Commercial building code cohort</li> </ul>	Varies	Varies
33	Other	Consent Items: staff processes small/non-controversial issues by adding to consent agenda for consideration. Council sometimes removes these items from consent agenda and discusses during regular meeting.	Varies	Varies
34	Other	Municipal Code Updates: staff drafts and presents updates to Municipal Code as part of ongoing efficiency and operational improvement efforts	Varies	Varies

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35	Other	Unanticipated Issues: each year numerous issues arise that cannot be reasonably foreseen that require Council consideration	Varies	Varies

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